

**ANNUAL PROCUREMENT PROGRAM
CY 2012**

Province: CAVITE
Fund: 20% DEVELOPMENT FUND
Agency: PROVINCIAL GOVERNMENT OF CAVITE

(1) DESCRIPTION OF PROJECT	(2) LOCATION		(3) TOTAL COST	(4) QUARTERLY BREAKDOWN			
				1	2	3	4
			51,692,916.46	51,692,916.46			
1. Social Development							
1.1 Construction or rehabilitation of local government-owned potable water supply system			2,274,680.48	2,274,680.48			
o Delivery of materials for water system	Kaytitinga I	Alfonso		185,700.00			
o Delivery of pipes for the repair/rehabilitation of water system	Sta. Theresa	Alfonso		85,000.00			
o Construction of water system	Tulay B, Sitio Bodega	Maragondon		1,744,036.82			
o Construction of 2 units shallow well handpump	Barangay II	Ternate		54,328.63			
o Construction of 4 units deepwell handpump	Poblacion I-A	Ternate		159,009.59			
o Construction of 2 units shallow well handpump	Sapang I	Ternate		46,605.44			
			1,248,700.00	1,248,700.00			
1.2 Establishment or rehabilitation of manpower development centers							
o Improvement of school classroom (Grade V-Rosal)	Alfonso Central School	Alfonso		73,000.00			
o Construction of multipurpose building for day care workers		Magallanes		800,000.00			
o Completion of day care center	Kaybagal Central	Tagaytay City		375,700.00			
			48,169,535.98	48,169,535.98			
1.3 Construction or rehabilitation of multipurpose facilities (out-of-school youths, women, senior citizens, minors, displaced families, indigenous people & differently-abled persons)							
o Delivery of playground facilities	Habay I	Bacoor		50,000.00			
o Construction of second floor of senior citizen building	Fatima II	Dasmariñas City		631,800.00			
o Delivery of materials for the construction of senior citizen building	San Francisco II	Dasmariñas City		97,500.00			
o Construction of multipurpose hall	Pasong Kawayan I	Gen. Trias		1,359,600.00			
o Construction of 2-storey multipurpose hall	Bagong Silang	Imus		2,837,000.00			
o Extension of school stage	Banaba Cerca ES	Indang		356,000.00			
o Construction of public toilet	Relocation Site, Toclong	Kawit		695,000.00			
o Construction of roofing of stage	Bucal II ES	Maragondon		338,300.00			
o Completion of 2nd floor of multipurpose hall	Palangue 2-3	Naic		1,000,000.00			
o Construction of multipurpose hall	Wawa II	Rosario		1,790,000.00			
o Completion of multipurpose hall	De Ocampo	Trece Martires City		2,074,000.00			
o Improvement of multipurpose hall	Osorio	Trece Martires City		1,500,000.00			

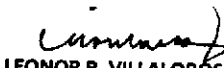
(1) DESCRIPTION OF PROJECT	(2) LOCATION		(3) TOTAL COST	(4) QUARTERLY BREAKDOWN			
				1	2	3	4
o Construction of covered court canopy	Amuyong ES	Alfonso		150,000.00			
o Construction of covered court (18m x 30m)	Salawag	Dasmariñas City		3,426,000.00			
o Construction of covered court (15m x 26m) with stage & bleachers	Anabu II-C	Imus		3,465,200.00			
o Construction of arc roof covered court (20m x 30m) w/ bleacher	Bayan Luma 6, Treelane III	Imus		3,850,200.00			
o Construction of covered court 18mts. X 30mts. w/ bleacher	Bucandala 3	Imus		5,572,500.00			
o Construction of covered court (18m x 30m)	Maharlika	Imus		3,931,400.00			
o Improvement of covered court	Malagasang I-C	Imus		158,000.00			
o Construction of covered court (15m x 18m)	Malagasang I ES	Imus		1,846,200.00			
o Improvement of Covered Court at Perimeter Fence/Const. Stage	Sta. Isabel	Kawit		2,460,180.00			
o Fabrication of 2 sets movable basketball goal with clear fiberglass board	San Agustin	Magallanes		190,055.98			
o Delivery of materials for the installation of basketball lighting	Bagong Kalsada	Naic		31,228.00			
o Construction of basketball court bleacher	Wawa I	Rosario		358,772.00			
o Construction of covered court	Iba	Silang		3,465,000.00			
o Construction of covered court (15m x 30m)	Ipil I	Silang		3,432,000.00			
o Construction of covered court (15m x 30m)	Biga	Tanza		3,103,600.00			
2. Economic Development							
2.1 Construction or rehabilitation of communal irrigation or water impounding system and purchase of post harvest facilities (farm or hand tractor with trailer, threshers & mechanical dryers)			36,304,779.79	36,304,779.79			
o Delivery of pipes for Pangil Demo Farm	Pangil	Amadeo		109,000.00			
o Delivery of materials for the upgrading of electrical facilities of demo farm	Pangil	Amadeo		190,000.00			
2.2 Construction or rehabilitation of local roads and bridges and purchase of appropriate engineering equipment (dump trucks, graders & pay loaders)			36,005,779.79	36,005,779.79			
o Concreting of road	Poblacion 5	Alfonso		2,737,600.00			
o Construction of reinforced concrete double box culverts (8m)	Poblacion 6, Sitio Manda	Amadeo		2,368,848.32			
o Upgrading of pathways	Malksi I	Bacoor		589,607.33			
o Concreting of road	Molino I	Bacoor		306,800.00			
o Concreting of road	Poblacion 4 Blk 44	Gen. M. Alvarez		642,500.00			
o Construction of Bacao 2-EPZA Road (L=451.79m; Wrb=10m; Wp=6m)	Bacao 2	Gen. Trias		7,247,515.14			
o Concreting of barangay road (L=734m; W=6m)	Navarro	Gen. Trias		9,399,000.00			
o Concreting of Sitio Rosa going to Sitio Kanutuhan bgy road	San Francisco	Gen. Trias		2,560,800.00			
o Concreting of road (L=85m; W=5m)	Tabon II, 4-K St.	Kawit		386,530.00			
o Installation of cat's eye (dome type)	CAVITEX-Island Cove Road	Kawit		3,000,000.00			
o Concreting of road and asphalt overlay	Munting Mapino	Naic		2,000,000.00			
o Concreting of farm-to-market road	Muzon-Labac	Naic		1,000,000.00			

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				1	2	3	4
o Concreting of road (L=486m; W=5m)	Calibuyo	Tanza		3,766,579.00			
3. Environmental Management			17,010,101.01	17,010,101.01			
3.1 Rehabilitation and construction of drainage systems, de-silting of rivers, de-clogging of canals			17,010,101.01	17,010,101.01			
o Construction of open canal	Pulido	Gen. M. Alvarez		588,540.00			
o Construction of canal lining	Tejero	Gen. Trias		2,828,220.00			
o Construction of grouted riprap	Alapan II-B	Imus		2,830,562.48			
o Construction of riprap	Malagasang 2-C	Imus		503,800.00			
o Construction of riprap near Balimbing Bridge	Poblacion IV-A	Imus		3,561,735.88			
o Construction of canal with manhole	Legaspi St., Binakayan	Kawit		839,320.00			
o Construction of canal lining	Sta. Cruz St., Palocpoc II	Mendez		578,000.00			
o Construction of grouted riprap	San Antonio I	Noveleta		3,830,092.65			
o construction of canal lining along Tramo Road	Ligtong III	Rosario		1,449,730.00			
TOTAL			105,007,797.26	105,007,797.26			

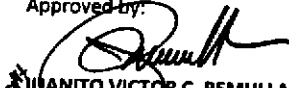
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