

ANNUAL PROCUREMENT PROGRAM
CY 2011

Province: CAVITE
Fund: 20% DEVELOPMENT FUND
Agency: PROVINCIAL GOVERNMENT OF CAVITE

(1) DESCRIPTION OF PROJECT	(2) LOCATION		(3) TOTAL COST	(4) QUARTERLY BREAKDOWN			
				1	2	3	4
I. Social Development			17,203,776.55		17,203,776.55		
1. Education			615,498.00		615,498.00		
1.1 Construction/Improvement of daycare centers, school buildings and			615,498.00		615,498.00		
o Completion of 4-classroom school building	Bailen ES	Gen. Aguinaldo			615,498.00		
2. Health, Nutrition and Population Control			254,562.72		254,562.72		
2.1 Construction/Improvement of health centers/stations/ satellite			254,562.72		254,562.72		
o Electrical installation of elevated container van storage	GEAMH	Trece Martires City			159,811.76		
o Installation of streetlights from hospital to morgue	GEAMH	Trece Martires City			94,750.96		
3. Social Security, Social Services and Welfare			16,333,715.83		16,333,715.83		
3.1 Construction/Improvement of manpower development centers &			1,458,300.00		1,458,300.00		
o Construction of toilet for senior citizen building	San Mateo	Dasmariñas City			158,300.00		
o Construction of multipurpose hall	St. Augustine, Mulawin	Tanza			1,300,000.00		
3.2 Installation of streetlighting system			800,000.00		800,000.00		
o Installation of additional streetlights	Poblacion II	Gen. Aguinaldo			300,000.00		
o Construction of 88 units streetlights (25m spacing)	Bucana	Ternate			500,000.00		
3.3 Construction/Improvement of sports facilities			11,688,550.42		11,688,550.42		
o Concreting of barangay plaza (A=684.31 sq.m.)	Langkaan I	Dasmariñas City			685,000.00		
o Improvement of covered court	Magdalo	Imus			1,047,800.00		
o Construction of covered court	Pinagbuklod	Imus			3,632,200.00		
o Extension and improvement of covered court	Caingen	Maragondon			1,412,600.00		
o Lighting of basketball court	Bagong Kalsada	Naic			163,440.71		
o Installation of fiberglass board	Bancaan	Naic			79,262.21		
o Construction of covered court (20m x 30m)	Ligtong II	Rosario			4,474,500.00		
o Fabrication of 2 sets movable basketball goal with clear fiberglass board	Bucana	Ternate			193,747.50		
3.4 Construction/Rehabilitation of local government-owned water			2,386,865.41		2,386,865.41		
o Installation of pipelines	Kaytitinga III	Alfonso			500,000.00		
o Construction of water system	Sta. Theresa	Alfonso			1,183,193.14		
o Construction of 1 unit deepwell handpump	Sitio Masalat, Pangil	Amadeo			48,923.19		
o Construction of 10 units deepwell handpump	Alingaro	Gen. Trias			449,337.09		
o Construction of 1 unit deepwell handpump	Poblacion III	Magallanes			44,751.77		
o Construction of 2 units deepwell handpump	Ligtong III	Rosario			120,765.44		

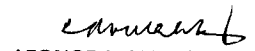
(1) DESCRIPTION OF PROJECT	(2) LOCATION		(3) TOTAL COST	(4) QUARTERLY BREAKDOWN			
				1	2	3	4
o Construction of 1 unit deepwell handpump	Bucana	Ternate			39,894.78		
II. Economic Development			51,795,452.74		51,795,452.74		
1. Agricultural Development			5,699,200.00		5,699,200.00		
1.1 Other programs and projects of similar nature			5,699,200.00		5,699,200.00		
o Purchase of 1 unit farm tractor (Model M105S, 95 HP)	Office of the Provincial Agriculturist	Trece Martires City			3,200,000.00		
o Intensification of corn production	Office of the Provincial Agriculturist	Trece Martires City			500,000.00		
o Crop development (purchase of assorted seedlings of fruit trees)	Office of the Provincial Agriculturist	Trece Martires City			1,999,200.00		
2. Infrastructure Development			46,096,252.74		46,096,252.74		
2.1 Construction/Improvement of local roads & bridges/pathwalks			44,233,877.64		44,233,877.64		
o Concreting of Esperanza-Lukuhin Road	Esperanza Ilaya	Alfonso			3,500,000.00		
o Asphalt overlay of steel bridge flooring (L=61m; W=7.70m)	Pangil	Amadeo			341,000.00		
o Upgrading of pathwalk and construction of canal lining	Aniban IV	Bacoor			489,000.00		
o Improvement/Rehabilitation of roads adjoining Gen. Aguinaldo Highway - PalicoIV - Mambog 1 - Mambog 5 (L1=80m;W1=6m; L2=97.5m; W2=6m; Lr=97.5m; Hr=6m)		Bacoor			1,543,779.00		
o Construction of footbridge, repair of riprap & pathwalk	Datu Esmael	Dasmariñas			110,137.70		
o Construction of pathwalk along Mindanao Avenue	Maderan	Gen. M. Alvarez			1,000,000.00		
o Concreting of Alapan-Pasong Camachile Roadway (Phase 2)		Gen. Trias			24,000,000.00		
o Rehabilitation of road (L=758m; W=6m)	Juliard Homes 1 Subd., Medicion I-B	Imus			3,667,000.00		
o Construction of road shoulder	Kayquit III	Indang			773,500.00		
o Completion of Bañaga Bridge & concreting of road	Ramirez	Magallanes			1,676,494.48		
o Construction of hanging bridge (L=43m; W=1.2m)	Sabang, Sitio Maname	Naic			1,238,966.46		
o Asphalt overlay (L1=700m; W1=5m; L2=107m; W2=4m; L3=86m; W3=4m)	various barangays	Noveleta			3,535,000.00		
o Concreting of road (L=178m; W=5m)	Guinhawa North	Tagaytay City			859,000.00		
o Concreting of road	Sitio Postema, Sahud Ulan	Tanza			1,500,000.00		
2.2 Delivery of materials for various development projects			1,862,375.10		1,862,375.10		
o Construction of multipurpose center	Salinas I	Bacoor			243,865.03		
o Improvement of Gen. E. Aguinaldo Recreation Enrichment and Development Center (GEARED)		Gen. Aguinaldo			229,635.10		
o Repair of bailey bridge	Alingaro	Gen. Trias			691,240.00		
o Delivery of materilas for various development projects	various barangays	Provincewide			697,634.97		

(1) DESCRIPTION OF PROJECT	(2) LOCATION		(3) TOTAL COST	(4) QUARTERLY BREAKDOWN			
				1	2	3	4
III. Environmental Management			7,064,522.93		7,064,522.93		
1. Construction/Improvement of riverwalls, protection walls,riprapping,			5,984,522.93		5,984,522.93		
o Rehabilitation & construction of canal lining with cover	L. Castro St., Tabing Dagat	Bacoor			798,700.00		
o Construction of canal lining	Medicion I-A	Imus			1,105,000.00		
o Construction of canal lining	Alulod, Puroks 4 & 5	Indang			600,000.00		
o Repair/Rehabilitation of drainage canal	Batong Dalig	Kawit			178,400.00		
o Riprapping (Phase 1)	Sta. Rosa II	Noveleta			3,000,000.00		
o Repair & rehabilitation of drainage system	Provincial Gymnasium	Trece Martires City			302,422.93		
2. Purchase of equipment (garbage trucks, grasscutters, shredders, etc.)			1,080,000.00		1,080,000.00		
o Purchase of mini dump truck with high side		Amadeo			540,000.00		
o Purchase of 1 unit garbage truck	Balsahan-Bisita Binakayan	Kawit			540,000.00		
TOTAL			76,063,752.22		76,063,752.22		

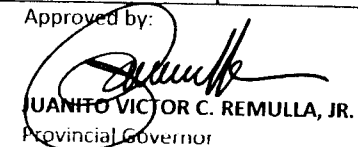
Prepared by:


JESUS I. BARRERA
 Provincial Planning and Development Coordinator

Certified as to availability of appropriations:


LEONOR R. VILLALOBOS
 Provincial Budget Officer

Approved by:



JUANITO VICTOR C. REMULLA, JR.
 Provincial Governor

ANNUAL PROCUREMENT PROGRAM
CY 2011

Province: CAVITE
Fund: 20% DEVELOPMENT FUND
Agency: PROVINCIAL GOVERNMENT OF CAVITE

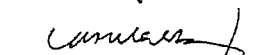
(1) DESCRIPTION OF PROJECT	(2) LOCATION		(3) TOTAL COST	(4) QUARTERLY BREAKDOWN			
				1	2	3	4
I. Economic Development			5,069,000.00		5,069,000.00		
1. Infrastructure Development			5,069,000.00		5,069,000.00		
1.1 Construction/Improvement of local roads & bridges/pathwalks			5,069,000.00				
o Asphalt overlay of various barangay roads (L=647m)	various barangays	Gen. Trias			3,000,000.00		
o Concreting of road (L=500m; W=5m)	Sampaguita St., Timalan Concepcion	Naic			2,069,000.00		
II. Environmental Management			650,700.00		650,700.00		
1. Construction/Improvement of riverwalls, protection walls, riprapping, canal lining & flood control projects			650,700.00		650,700.00		
o Construction of canal lining with cover & concreting of road	Purok 10, Bacao 2	Gen. Trias			650,700.00		
TOTAL			5,719,700.00		5,719,700.00		

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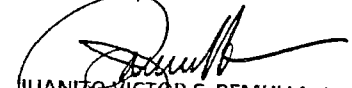

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**ANNUAL PROCUREMENT PROGRAM
CY 2011**


Province: CAVITE
Fund: 20% DEVELOPMENT FUND - SUPPLEMENTAL BUDGET NO. 1
Agency: PROVINCIAL GOVERNMENT OF CAVITE

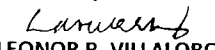
(1) DESCRIPTION OF PROJECT	(2) LOCATION		(3) TOTAL COST	(4) QUARTERLY BREAKDOWN			
				1	2	3	4
I. Social Development			13,718,583.60		13,718,583.60		
1. Education			13,517,983.60		13,517,983.60		
1.1 Construction/Improvement of daycare centers, school buildings and			13,517,983.60		13,517,983.60		
o Construction of standard 3-storey 6-classroom school building	Ovidio dela Rosa ES	Cavite City			7,022,000.00		
o Construction of standard 2-storey 4-classroom school building	Carsadang Bago ES	Imus			4,814,750.00		
o Construction of restrooms	CvSU Science High School	Indang			632,000.00		
o Construction of elevated pathwalk at school alumni hall	ETTMNHS, Gahak	Kawit			643,659.60		
o Additional works for rehabilitation of roofings of 2-storey school building	Bendita NHS	Magallanes			350,000.00		
o Construction of comfort room inside the Grade V-Apple Blossom classroom	Cabezas ES	Trece Martires City			55,574.00		
2. Social Security, Social Services and Welfare			200,600.00		200,600.00		
2.1 Construction/Improvement of sports facilities			200,600.00		200,600.00		
o Additional works for the construction of covered court	Medina	Magallanes			200,600.00		
II. Economic Development			11,139,951.40		11,139,951.40		
1. Infrastructure Development			11,139,951.40		11,139,951.40		
1.1 Construction/Improvement of local roads & bridges/pathwalks			11,139,951.40		11,139,951.40		
o Concreting of road (L=350m; W=4m)	Kayquit II	Indang			1,838,500.00		
o Concreting of road	Sitio Gulod, Bendita I	Magallanes			301,451.40		
o Asphalt overlay of Silang-Amadeo Road	Litlit-Calubcob-Banaybanay	Silang			3,000,000.00		
o Concreting of Tibig-Inchikan Road		Silang			6,000,000.00		
TOTAL			24,858,535.00		24,858,535.00		

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