

**ANNUAL PROCUREMENT PROGRAM  
CY 2012**

Province: CAVITE  
Fund: 20% DEVELOPMENT FUND  
Agency: PROVINCIAL GOVERNMENT OF CAVITE

(1) DESCRIPTION OF PROJECT	(2) LOCATION		(3) TOTAL COST	(4) QUARTERLY BREAKDOWN			
				1	2	3	4
<b>1. Social Development</b>			<b>19,210,476.00</b>	-	<b>19,210,476.00</b>	-	-
<b>1.1 Construction or rehabilitation of local government-owned potable water supply system</b>			<b>65,000.00</b>	-	<b>65,000.00</b>	-	-
o Delivery of materials for the improvement of water system	Maitim I	Amadeo			65,000.00		
<b>1.2 Establishment or rehabilitation of manpower development centers</b>			<b>7,783,400.00</b>	-	<b>7,783,400.00</b>	-	-
o Completion of pre-school building	Mahabang Kahoy Cerca	Indang			200,000.00		
o Construction of 2 units of 2-storey 8-classroom modular school building	Naic ES	Naic			7,583,400.00		
<b>1.3 Construction or rehabilitation of multipurpose facilities (out-of-school youths, women, senior citizens, minors, displaced families, indigenous people &amp; differently-abled persons)</b>			<b>11,362,076.00</b>	-	<b>11,362,076.00</b>	-	-
o Construction of covered court	Daang Bukid	Bacoor			3,209,000.00		
o Delivery of materials for the construction of multipurpose	San Agustin	Magallanes			268,076.00		
o Construction of covered court	Ipil II	Silang			3,629,800.00		
o Construction of multipurpose hall	Lumil	Silang			2,936,500.00		
o Construction of 2-storey multipurpose hall	Punta II	Tanza			1,318,700.00		
<b>2. Economic Development</b>			<b>9,733,200.00</b>	-	<b>9,733,200.00</b>	-	-
<b>2.1 Construction or rehabilitation of local roads and bridges and purchase of appropriate engineering equipment (dump trucks, graders &amp; pay loaders)</b>			<b>9,733,200.00</b>	-	<b>9,733,200.00</b>	-	-
o Concreting of provincial roads					7,000,000.00		
o Concreting of farm-to-market road	Kaypaaba (Sitio Taktak)	Gen. Aguinaldo			2,000,000.00		
o Construction of covered pathwalk	Imus Pilot ES	Imus			733,200.00		
<b>TOTAL</b>			<b>28,943,676.00</b>	-	<b>28,943,676.00</b>	-	-

Prepared by:

Certified as to availability of appropriations:

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