

**ANNUAL PROCUREMENT PROGRAM
CY 2011**

Province: CAVITE
Fund: 20% DEVELOPMENT FUND
Agency: PROVINCIAL GOVERNMENT OF CAVITE

(1) DESCRIPTION OF PROJECT	(2) LOCATION	(3) TOTAL COST	(4) QUARTERLY BREAKDOWN			
			1	2	3	4
I. Social Development		12,635,524.80			12,635,524.80	
1. Social Security, Social Services and Welfare		12,635,524.80			12,635,524.80	
1.1 Construction/Improvement of manpower development centers & other related projects		3,441,700.00			3,441,700.00	
o Construction of Lingap sa Manggagawa Center (Phase 1)	Salitran	Dasmariñas City			1,960,350.00	
o Construction of 2-storey multipurpose hall (Phase 1)	San Lorenzo Ruiz I	Dasmariñas City			1,000,000.00	
o Improvement of multipurpose hall	Dacon	Gen. M. Alvarez			481,350.00	
1.2 Installation of streetlighting system		1,982,163.71			1,982,163.71	
o Installation of 94 units Amglobe type streetlights	Phase 10 Bahayang Pag-asa, Pasong Buaya II	Imus			982,163.71	
o Installation of 30 units streetlights (20m spacing)	Palangue Central	Naic			500,000.00	
o Installation of streetlights	Lalaan 1	Silang			500,000.00	
1.3 Improvement of existing tourism sites/development of potential tourism areas/installation of road signages		2,000,000.00			2,000,000.00	
o Improvement of town plaza		Maragondon			2,000,000.00	
1.4 Construction/Improvement of sports facilities		3,337,392.10			3,337,392.10	
o Construction of covered court (15m x 28m)	Karlaville Subd., Wawa III	Rosario			3,337,392.10	
1.5 Construction/Rehabilitation of local government-owned water supply system and other related projects		1,874,268.99			1,874,268.99	
o Construction of water system	Cavite Geriatric Center, Tambo Ilaya	Indang			1,438,801.48	
o Construction of 7 units deepwell handpump	Relocation Site, Toclong	Kawit			279,843.58	
o Construction of 3 units deepwell handpump	Relocation Site, Toclong	Kawit			119,684.35	
o Construction of 1 unit deepwell handpump	Molino	Naic			35,939.58	
II. Economic Development		56,465,843.84			56,465,843.84	
1. Agricultural Development		4,386,000.00			4,386,000.00	
1.1 Construction/Improvement of farm-to-market roads and bridges		1,886,000.00			1,886,000.00	
o Concreting of Tamak Bridge approach	Batas-Dao	Gen. Aguinaldo			1,000,000.00	
o Concreting of farm-to-market road	Kabulusan	Gen. Aguinaldo			111,000.00	
o Concreting of road (L=208.50m; W=4m)	Sitio Tiamse, Ramirez	Magallanes			775,000.00	
1.2 Other programs and projects of similar nature		2,500,000.00			2,500,000.00	
o Construction of building for muscovado production		Magallanes			2,500,000.00	


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2. Infrastructure Development			52,079,843.84			52,079,843.84	
2.1 Construction/Improvement of local roads & bridges/pathwalks			50,041,038.64			50,041,038.64	
o Concreting of road leading to the school (l=411.20M; w=5M)	Buck Estate	Alfonso				2,127,100.00	
o Concreting of Mataas na Pulo Road (L=429.50m; W=4m)	Lukuhin Ibaba	Alfonso				1,602,095.00	
o Asphalt overlay (L=150m; W=5m)	Purok 3, Lukuhin Ilaya	Alfonso				595,000.00	
o Asphalt overlay (L=620.50m; W=5m)	Talon	Amadeo				2,500,000.00	
o Concreting of road	Progressive Village 4, 5, 6, 8, 9, Molino	Bacoor				600,000.00	
o Concreting of pathway (L=308.50m; W=1.2m)	Ligas I	Bacoor				265,673.00	
o Asphalt overlay (L=548m; W=6m)	Barangay 37-M Cadena de Amor	Cavite City				2,650,000.00	
o Upgrading of pathways (L=188.50m), Int Judge Jose St.	Barangay 47-B, San Antonio	Cavite City				337,490.62	
o Construction of footbridge	Barangay 58-Patola, San Roque	Cavite City				136,000.00	
o Construction of covered pathwalk	Barangay 61M - Talong	Cavite City				263,463.00	
o Concreting of road (L=85m; W=3m)	Sitio Bucal, Sampaloc II	Dasmariñas City				363,000.00	
o Concreting of pathwalk (L=76m; W=3m)	Blks 14-18, San Mateo	Dasmariñas City				143,000.00	
o Concreting of Alfonso-Gen. Aguinaldo Road via Narvaez	Narvaez	Gen. Aguinaldo				3,500,000.00	
o Asphalt overlay	Lirio-San Jose-Santo Niño-Lopez Jaena Sts., Poblacion I	Gen. Aguinaldo				500,000.00	
o Asphalt overlay	Bacao I - Bacao II	Gen. Trias				5,000,000.00	
o Asphalt overlay of various barangay roads	various barangays	Gen. Trias				2,000,000.00	
o Concreting of road (L=350m; W=4.50m)	Alapan II-B	Imus				2,035,000.00	
o Asphalt overlay (L1=816m; W1=6.10m; L2=374.40m; W2=4.30m)	Toclong I, Tahimik St.	Imus				5,309,748.51	
o Concreting of Indang-Mendez Road via Kayquit	Kayquit	Indang				2,135,500.00	
o Construction of concrete barrier along Boracay River	Binakayan	Kawit				531,181.40	
o Asphalt overlay of road	Panungyan I - Panungyan II	Mendez				5,000,000.00	
o Rehabilitation/Improvement of hanging bridge (L=28m; W=1.2m)	San Juan	Noveleta				804,287.11	
o Asphalt overlay	Calubcob	Silang				3,000,000.00	
o Concreting of road (L=200m; W=4.50m)	Malaking Tatiao	Silang				842,500.00	
o Asphalt overlay of M.H. del Pilar St.	San Vicente I, Poblacion I, III, IV & V	Silang				2,800,000.00	
o Asphalt overlay of road	Tagaytay-Anuling	Tagaytay City				5,000,000.00	
2.2 Delivery of materials for various development projects			2,038,805.20			2,038,805.20	
III. Environmental Management			6,973,000.00			6,973,000.00	
1. Construction/Improvement of riverwalls, protection walls,riprapping, canal lining & flood control projects			6,973,000.00			6,973,000.00	
o Construction of canal lining (Phase 1) (L=303m)	Pajo	Alfonso				500,000.00	
o Construction of canal lining	Bucal II	Maragondon				500,000.00	

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o Construction of canal lining	Asis II	Mendez				500,000.00	
o Construction of canal lining	Latoria	Naic				500,000.00	
o Construction of riprap	Balite II	Silang				475,000.00	
o Construction of groin (stone masonry)	San Juan I	Ternate				4,498,000.00	
TOTAL			76,074,368.64			76,074,368.64	

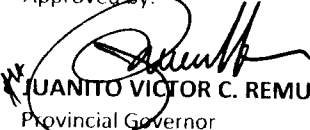
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