

**ANNUAL PROCUREMENT PROGRAM
CY 2012**

Province: CAVITE
Fund: 20% DEVELOPMENT FUND
Agency: PROVINCIAL GOVERNMENT OF CAVITE

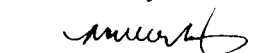
(1) DESCRIPTION OF PROJECT	(2) LOCATION		(3) TOTAL COST	(4) QUARTERLY BREAKDOWN			
				1	2	3	4
1. Social Development			526,350.00	-	-	-	526,350.00
1.1 Establishment or rehabilitation of manpower development centers				-	-	-	526,350.00
o Repair and improvement of 5 classrooms	Sangley ES	Cavite City					526,350.00
2. Economic Development			13,100,639.35	-	-	-	13,100,639.35
2.1 Construction or rehabilitation of local roads and bridges and purchase of appropriate engineering equipment (dump trucks, graders & pay loaders)				-	-	-	13,100,639.35
o Asphalt overlay of road	Poblacion III	Alfonso					664,460.00
o Concreting of barangay road	Tamacan-Sampalucan	Amadeo					500,000.00
o Asphalt overlay of road	Barangay 21-Scorpio, Barlan St.	Cavite City					580,500.00
o Construction of pathway	Barangay 29M-Laolao, Via Ferea & Clemente Sts.	Cavite City					198,000.00
o Delivery of materials for the concreting of road	Kua, Block 44	Gen. M. Alvarez					160,567.00
o Concreting of road	Poblacion I	Gen. M. Alvarez					49,170.00
o Construction of road	Tapia (Lopez-Gomez Subd.)	Gen. Trias					730,000.00
o Embankment and concreting of bridge approaches	Pangil-Limbon Bridge	Indang					2,781,846.35
o Concreting/Upgrading of road & construction of drainage canal	Tabon 2	Kawit					1,188,000.00
o Concreting of barangay road	Pacheco	Magallanes					600,000.00
o Widening of M. Dimapilis St.	Anuling Lejos I	Mendez					147,000.00
o Delivery of materials for the concreting of road	Carmen	Silang					137,250.00
o Concreting of road (L=806.50m; W=4m)	Tibig	Silang					5,000,000.00
o Improvement of Spanish arc bridge	Calibuyo	Tanza					363,846.00
3. Environmental Management			61,050.00	-	-	-	61,050.00
3.1 Rehabilitation and construction of drainage systems, de-silting of rivers, de-clogging of canals				-	-	-	61,050.00
o Delivery of materials for the construction of canal lining	Poblacion 5	Gen. M. Alvarez					61,050.00
TOTAL			13,688,039.35	-	-	-	13,688,039.35


Prepared by:

Certified as to availability of appropriations:

Approved by:


JESUS I. BARRERA
Provincial Planning and Development Coordinator


LEONOR R. VILLALOBOS
Provincial Budget Officer


JUANITO VICTOR C. REMULLA, JR.
Governor

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(1) DESCRIPTION OF PROJECT	(2) LOCATION	(3) TOTAL COST	(4) QUARTERLY BREAKDOWN			
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1. Social Development		30,918,940.87	-	-	-	30,918,940.87
1.1 Construction or rehabilitation of health centers, rural health units or hospitals, and purchase of medical equipment		1,336,818.00			-	1,336,818.00
o Construction of barangay health center	Tulay A	Maragondon				1,336,818.00
1.2 Construction or rehabilitation of local government-owned potable water supply system		2,616,187.87				2,616,187.87
o Delivery of 5 HP submersible pump and accessories	Esperanza Ilaya	Alfonso				99,000.00
o Construction of elevated water tank & water transmission line	Kaytitinga I	Alfonso				867,561.93
o Delivery of materials for the installation of water lines	Daine I	Indang				90,400.00
o Delivery of materials for water system	Guyam Munti	Indang				73,900.00
o Delivery of materials for the improvement of water supply	Cavite Municipal Hospital	Maragondon				84,596.00
o Delivery of 10 units shallow well handpump with accessories	Malainin Bago	Naic				27,500.00
o Construction of 2 units shallow well handpump	Munting Mapino	Naic				46,405.44
o Construction of 1 unit deepwell handpump	Bagbag 2	Rosario				69,653.71
o Construction of 1 unit deepwell handpump	Bagbag 1	Rosario				42,281.09
o Construction of 1 unit deepwell handpump	Ligtong 3	Rosario				64,875.83
o Construction of 1 unit deepwell handpump	Ligtong I	Rosario				89,627.47
o Construction of 1 unit deepwell handpump	Ligtong II	Rosario				80,058.52
o Construction of 1 unit deepwell handpump	Ligtong IV	Rosario				89,627.47
o Construction of 1 unit deepwell handpump	Muzon I	Rosario				89,627.47
o Construction of 1 unit deepwell handpump	Muzon II	Rosario				68,786.20
o Construction of 1 unit shallow well handpump	Poblacion	Rosario				43,704.96
o Construction of 1 unit deepwell handpump	Sapa 1	Rosario				62,004.35
o Construction of 1 unit deepwell handpump	Sapa 2	Rosario				65,727.51
o Construction of 1 unit deepwell handpump	Sapa 3	Rosario				69,653.71
o Construction of 1 unit deepwell handpump	Sapa 4	Rosario				80,058.52
o Construction of 1 unit deepwell handpump	Silangan I	Rosario				69,653.71
o Construction of 1 unit deepwell handpump	Silangan II	Rosario				70,418.38
o Construction of 1 unit deepwell handpump	Tejeros Convention	Rosario				64,875.83
o Construction of 1 unit deepwell handpump	Wawa 1	Rosario				43,704.96
o Construction of 1 unit deepwell handpump	Wawa 2	Rosario				75,467.85
o Construction of 1 unit deepwell handpump	Wawa 3	Rosario				87,016.96
1.3 Establishment or rehabilitation of manpower development centers		3,122,700.00	-		-	3,122,700.00
o Completion of 3 classrooms & repair of computer building	Mayor Calixto Enriquez ES	Rosario				3,122,700.00

(1) DESCRIPTION OF PROJECT	(2) LOCATION		(3) TOTAL COST	(4) QUARTERLY BREAKDOWN			
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1.4 Construction or rehabilitation of multipurpose facilities (out-of-school youths, women, senior citizens, minors, displaced families, indigenous people & differently-abled persons)			23,439,935.00		-	-	23,439,935.00
o Improvement of 2-storey multipurpose building	Halang	Amadeo					500,000.00
o Delivery of materials for the improvement of multipurpose hall	Bayanan	City of Bacoor					237,600.00
o Delivery of materials for the improvement of senior citizen office	Victoria Reyes	City of Dasmariñas					72,270.00
o Reconstruction/Rehabilitation of multipurpose hall	Maharlika, Bahayang Pagasa Ph 9	City of Imus					1,927,100.00
o Delivery of materials for the construction of multipurpose hall	Calimag	Gen. M. Alvarez					27,270.00
o Delivery of materials for the construction of covered court	Taywanak Ibaba	Alfonso					204,875.00
o Construction of covered court (18m x 30m)	Pangil	Amadeo					3,763,000.00
o Construction of covered court (18m x 40m)	Cavite State University	Cavite City					4,920,716.00
o Construction of covered court (18m x 30m)	Carsadang Bago I	City of Imus					3,779,200.00
o Improvement of Covered Court	Tanzang Luma IV	City of Imus					271,400.00
o Construction of covered court (15m x 30m)	Buna Cerca ES	Indang					3,654,870.00
o Construction of covered court (18m x 30m)	Amaya School of Home Industries, Sahud Ulan	Tanza					3,896,400.00
o Delivery of electrical materials for covered court & streetlights	St. Peter II	City of Dasmariñas					35,234.00
o Delivery of materials for fencing of playground	Paliparan III (Mabuhay)	City of Dasmariñas					150,000.00
1.5 Installation and maintenance of streetlighting system			403,300.00				403,300.00
o Installation of 20 units streetlights	Panungyan I	Mendez					276,300.00
o Delivery of electrical materials for streetlights	Bucal 4 A	Maragondon					127,000.00
TOTAL			30,918,940.87	-	-	-	30,918,940.87

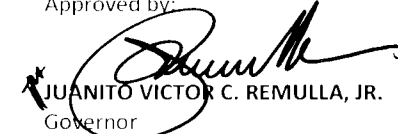
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