

**ANNUAL PROCUREMENT PROGRAM  
PROVINCE OF CAVITE  
CALENDAR YEAR 2011**

**OFFICE SUPPLIES**

Program Control No.					PLANNED AMOUNT									
Department /Office: Office of the Governor et al.					Regular	Contingency		Total		Date Submitted:				
Item No.	Description	Unit Cost	Qty	Unit	Total Cost	DISTRIBUTION								
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	
1	ACCESSION RECORD	353.00	1	PC	353.00	1	353.00	0	-	0	-	0	-	
2	ACCORDION FILER 9 X 15 X 3	299.40	40	PCS	11,976.00	40	11,976.00	0	-	0	-	0	-	
3	ADDING MACHINE SLIP 57MM (BEST BUY)	44.00	370	ROLL	16,280.00	220	9,680.00	20	880.00	115	5,060.00	15	660.00	
4	ART PAPER 6S (BEST BUY)	8.00	132	PACK	1,056.00	71	568.00	20	160.00	21	168.00	20	160.00	
5	ARTLINE	27.00	24	PCS.	648.00	6	162.00	6	162.00	6	162.00	6	162.00	
6	BALLPEN ASSORTED COLOR (HBW)	6.00	4445	PC	26,670.00	1310	7,860.00	1061	6,366.00	1152	6,912.00	922	5,532.00	
7	BALLPEN ASSORTED COLOR (PILOT)	24.00	5006	PC	120,144.00	1616	38,784.00	1066	25,584.00	1302	31,248.00	1022	24,528.00	
8	BATTERY SIZE 9V (EVEREADY)	66.00	386	PC	25,476.00	123	8,118.00	99	6,534.00	89	5,874.00	75	4,950.00	
9	BATTERY SIZE AA (ENERGIZER)	44.00	1010	PC	44,440.00	312	13,728.00	251	11,044.00	226	9,944.00	221	9,724.00	
10	BATTERY SIZE AA(ENERGIZER)	44.00	320	PC	14,080.00	110	4,840.00	82	3,608.00	71	3,124.00	57	2,508.00	
11	BATTERY SIZE AAA (ENERGIZER),	44.00	480	PC	21,120.00	162	7,128.00	121	5,324.00	104	4,576.00	93	4,092.00	
12	BATTERY SIZE AAA (EVEREADY)	26.00	168	PC	4,368.00	62	1,612.00	38	988.00	34	884.00	34	884.00	
13	BATTERY SIZE C (EVEREADY)	46.00	220	PC	10,120.00	70	3,220.00	50	2,300.00	50	2,300.00	50	2,300.00	
14	BATTERY SIZE D (EVEREADY)	52.00	148	PC	7,696.00	49	2,548.00	23	1,196.00	53	2,756.00	23	1,196.00	
15	BATTERY SIZE-L522 9V(ENERGIZER	555.00	4	PC	2,220.00	4	2,220.00	0	-	0	-	0	-	
16	BLANK TAPE 90 MINS.	38.00	80	PCS.	3,040.00	20	760.00	20	760.00	20	760.00	20	760.00	
17	BLANK TAPES 120 MIN.	57.00	10	PC	570.00	5	285.00	0	-	0	-	5	285.00	
18	BOLTS AND NUTS NO. 1 1/2 INCHES	5.00	100	PCS	500.00	50	250.00	25	125.00	25	125.00	0	-	
19	BOLTS AND NUTS NO. 2 INCHES	6.00	100	PCS	600.00	50	300.00	25	150.00	25	150.00	0	-	
20	BOND PAPER A3	500.00	10	REAM	5,000.00	5	2,500.00	0	-	5	2,500.00	0	-	
21	BOND PAPER COLORED BLUE LONG	321.00	60	REAM	19,260.00	19	6,099.00	17	5,457.00	13	4,173.00	11	3,531.00	
22	BOND PAPER COLORED BLUE SHORT	271.00	55	REAM	14,905.00	19	5,149.00	12	3,252.00	12	3,252.00	12	3,252.00	
23	BOND PAPER COLORED GREEN LONG	321.00	99	REAM	31,779.00	33	10,593.00	22	7,062.00	26	8,346.00	18	5,778.00	
24	BOND PAPER COLORED GREEN SHORT	271.00	68	REAM	18,428.00	17	4,607.00	17	4,607.00	15	4,065.00	19	5,149.00	
25	BOND PAPER COLORED LIGHT PEACH SHORT	271.00	12	REAM	3,252.00	3	813.00	3	813.00	3	813.00	3	813.00	
26	BOND PAPER COLORED LIGHT PINK SHORT	271.00	12	REAM	3,252.00	3	813.00	3	813.00	3	813.00	3	813.00	
27	BOND PAPER COLORED LIGHT VIOLET	321.00	12	REAM	3,852.00	3	963.00	3	963.00	3	963.00	3	963.00	
28	BOND PAPER COLORED ORANGE LONG	321.00	13	REAM	4,173.00	6	1,926.00	5	1,605.00	1	321.00	1	321.00	
29	BOND PAPER COLORED ORANGE SHORT	271.00	66	REAM	17,886.00	19	5,149.00	18	4,878.00	15	4,065.00	14	3,794.00	

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						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
30	BOND PAPER COLORED YELLOW LONG	321.00	77	REAM	24,717.00	20	6,420.00	21	6,741.00	19	6,099.00	17	5,457.00
31	BOND PAPER COLORED YELLOW SHORT	271.00	70	REAM	18,970.00	16	4,336.00	26	7,046.00	16	4,336.00	12	3,252.00
32	BOND PAPER S-20 LONG (PAPER ONE)	280.00	2250	REAM	630,000.00	691	193,480.00	512	143,360.00	538	150,640.00	509	142,520.00
33	BOND PAPER S-20 SHORT (PAPER ONE)	237.00	2487	REAM	589,419.00	745	176,565.00	569	134,853.00	606	143,622.00	567	134,379.00
34	BOND PAPER WITH OPA LETTER HEAD (L)	1,600.00	5	REAM	8,000.00	2	3,200.00	0	-	3	4,800.00	0	-
35	BOND PAPER WITH OPA LETTER HEAD (S)	1,500.00	10	REAM	15,000.00	3	4,500.00	3	4,500.00	2	3,000.00	2	3,000.00
36	BOND PAPER WITH OPG LETTER HEAD (L)	1,600.00	2	REAM	3,200.00	2	3,200.00	0	-	0	-	0	-
37	BOND PAPER WITH OPG LETTER HEAD (S)	1,500.00	5	REAM	7,500.00	2	3,000.00	0	-	3	4,500.00	0	-
38	BOOK PAPER, 36" X 50 YARDS	1,000.00	1	ROLL	1,000.00	1	1,000.00	0	-	0	-	0	-
39	COPY PAPER S-24 LONG (PAPER ONE)	280.00	80	REAM	22,400.00	20	5,600.00	20	5,600.00	20	5,600.00	20	5,600.00
40	CALCULATOR, 12 DIGITS (CASIO MX-12)	269.00	117	PC.	31,473.00	59	15,871.00	33	8,877.00	16	4,304.00	9	2,421.00
41	CARBON FILM LONG (PERMAFILM)	676.00	102	BOX	68,952.00	47	31,772.00	18	12,168.00	27	18,252.00	10	6,760.00
42	CARBON FILM SHORT (PERMAFILM)	661.00	34	BOX	22,474.00	12	7,932.00	9	5,949.00	11	7,271.00	2	1,322.00
43	CARBON PAPER LONG	635.00	12	BOX	7,620.00	3	1,905.00	3	1,905.00	3	1,905.00	3	1,905.00
44	CARTOLINA ASSORTED COLORS	9.00	20	PC	180.00	5	45.00	5	45.00	5	45.00	5	45.00
45	CARTOLINA BLUE	9.00	531	PC	4,779.00	146	1,314.00	143	1,287.00	129	1,161.00	113	1,017.00
46	CARTOLINA GREEN	9.00	446	PC	4,014.00	118	1,062.00	113	1,017.00	115	1,035.00	100	900.00
47	CARTOLINA ORANGE	9.00	460	PC	4,140.00	125	1,125.00	115	1,035.00	125	1,125.00	95	855.00
48	CARTOLINA PINK	9.00	472	PC	4,248.00	131	1,179.00	121	1,089.00	126	1,134.00	94	846.00
49	CARTOLINA RED	9.00	466	PC	4,194.00	121	1,089.00	123	1,107.00	121	1,089.00	101	909.00
50	CARTOLINA WHITE	9.00	501	PC	4,509.00	151	1,359.00	128	1,152.00	119	1,071.00	103	927.00
51	CARTOLINA YELLOW	9.00	487	PC	4,383.00	150	1,350.00	122	1,098.00	118	1,062.00	97	873.00
52	CAT -5UTP CABLE 300M	2,335.00	2	PC	4,670.00	1	2,335.00	0	-	1	2,335.00	0	-
53	CAT -6UTP CABLE 300M	2,862.00	2	PC	5,724.00	1	2,862.00	0	-	1	2,862.00	0	-
54	CD RECORDABLE 650MB/70MIN (IMATION)	24.00	807	PC	19,368.00	346	8,304.00	95	2,280.00	307	7,368.00	59	1,416.00
55	CD REWRITABLE 700MB (IMATION)	51.00	861	PC	43,911.00	327	16,677.00	138	7,038.00	297	15,147.00	99	5,049.00
56	CERTIFICATE HOLDER	56.00	366	PC	20,496.00	170	9,520.00	170	9,520.00	14	784.00	12	672.00
57	CHALK WHITE	61.00	17	BOX	1,037.00	10	610.00	2	122.00	5	305.00	0	-
58	CLEAR BOOK LONG (SEAGULL)	138.00	163	PC	22,494.00	68	9,384.00	24	3,312.00	52	7,176.00	19	2,622.00
59	CLEAR BOOK SHORT (SEAGULL)	116.00	139	PC	16,124.00	57	6,612.00	20	2,320.00	47	5,452.00	15	1,740.00
60	CLIP BACKFOLD 1" 4PCS/PACK	11.00	181	PACK	1,991.00	94	1,034.00	16	176.00	60	660.00	11	121.00
61	CLIP BACKFOLD 1-1/4" 25MM	21.00	196	PC	4,116.00	101	2,121.00	20	420.00	60	1,260.00	15	315.00
62	CLIP BOARD, BIG -HD	100.00	12	PC	1,200.00	6	600.00	0	-	6	600.00	0	-
63	CLIP BULLDOG 2" 50MM (BEST BUY)	24.00	189	PC	4,536.00	92	2,208.00	22	528.00	60	1,440.00	15	360.00
64	COLORED PAPER BABY PINK 8 1/2 X 15	35.00	1	PACK	35.00	0	-	1	35.00	0	-	0	-

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65	COLORED PAPER LIGHT GREEN 8 1/2 X 13	35.00	1	PACK	35.00	0	-	1	35.00	0	-	0	-
66	COLORED PAPER ORANGE 8 1/2 X 12	35.00	1	PACK	35.00	0	-	1	35.00	0	-	0	-
67	COLORED PAPER SKY BLUE 8 1/2 X 14	35.00	1	PACK	35.00	0	-	1	35.00	0	-	0	-
68	COLORED PAPER YELLOW GOLD 8 1/2 X 11	35.00	1	PACK	35.00	0	-	1	35.00	0	-	0	-
69	COLUMNAR BOOK 10COL	32.00	23	PC	736.00	10	320.00	6	192.00	4	128.00	3	96.00
70	COLUMNAR BOOK 12COL	32.00	23	PC	736.00	7	224.00	7	224.00	5	160.00	4	128.00
71	COLUMNAR BOOK 14COL	32.00	4	PC	128.00	1	32.00	1	32.00	1	32.00	1	32.00
72	COLUMNAR BOOK 16COL	47.00	8	PC	376.00	3	141.00	1	47.00	1	47.00	3	141.00
73	COLUMNAR BOOK 18COL	47.00	4	PC	188.00	1	47.00	1	47.00	1	47.00	1	47.00
74	COLUMNAR BOOK 20COL	47.00	16	PC	752.00	4	188.00	4	188.00	4	188.00	4	188.00
75	COLUMNAR BOOK 24COL	47.00	24	PC	1,128.00	5	235.00	9	423.00	5	235.00	5	235.00
76	COLUMNAR BOOK 8COL	32.00	4	PC	128.00	4	128.00	0	-	0	-	0	-
77	COLUMNAR PAD 10COL	59.00	4	PAD	236.00	3	177.00	1	59.00	0	-	0	-
78	CONT.FORM SHORT 11X14 7/8 4PLY(special cut siz	2,620.00	48	BOX	125,760.00	12	31,440.00	12	31,440.00	12	31,440.00	12	31,440.00
79	CONT.FORM SHORT 11X9 1/2 4PLY(special cut size	1,650.00	40	BOX	66,000.00	10	16,500.00	10	16,500.00	10	16,500.00	10	16,500.00
80	CONT.FORM SHORT 17X12 4PLY(special cut size)cc	3,520.00	40	BOX	140,800.00	12	42,240.00	12	42,240.00	8	28,160.00	8	28,160.00
81	CONTINUOUS FORM 11 X 14 7/8 CARBONIZE 3 PLY	966.00	12	BOX	11,592.00	4	3,864.00	2	1,932.00	4	3,864.00	2	1,932.00
82	CONTINUOUS FORM 2 PLY CARBONIZE 11 x 9 1/2	720.00	12	BOX	8,640.00	4	2,880.00	2	1,440.00	4	2,880.00	2	1,440.00
83	CONTINUOUS FORM 2PLY (11 X 9 1/2)	720.00	28	BOX	20,160.00	7	5,040.00	7	5,040.00	7	5,040.00	7	5,040.00
84	CONTINUOUS FORM 3PLY (11 X 14 7/8)	966.00	37	BOX	35,742.00	11	10,626.00	10	9,660.00	9	8,694.00	7	6,762.00
85	CONTINUOUS FORM 3PLY (11 X 9 1/2)	605.00	86	BOX	52,030.00	22	13,310.00	22	13,310.00	21	12,705.00	21	12,705.00
86	CONTINUOUS FORM 4PLY (11 X 14 7/8)	1,363.00	6	BOX	8,178.00	4	5,452.00	0	-	2	2,726.00	0	-
87	CONTINUOUS FORM 4PLY (11 X 9 1/2)	841.00	10	BOX	8,410.00	8	6,728.00	1	841.00	1	841.00	0	-
88	COPY PAPER A4 70GSM (PAPER ONE)	253	123	REAM	31,119.00	35	8,855.00	39	9,867.00	24	6,072.00	25	6,325.00
89	COPY PAPER S-24 LONG (PAPER ONE)	280.00	1721	REAM	481,880.00	544	152,320.00	393	110,040.00	407	113,960.00	377	105,560.00
90	COPY PAPER S-24 SHORT (PAPER ONE)	237.00	1843	REAM	436,791.00	584	138,408.00	410	97,170.00	442	104,754.00	407	96,459.00
91	CORK BOARD 18 X 26	232.00	42	PC	9,744.00	24	5,568.00	12	2,784.00	3	696.00	3	696.00
92	CORK BOARD 24 X 37	463.00	36	PC	16,668.00	18	8,334.00	12	5,556.00	4	1,852.00	2	926.00
93	CORRECTION FLUID 15ML (PAPERMATE)	37.00	826	PC	30,562.00	301	11,137.00	170	6,290.00	208	7,696.00	147	5,439.00
94	CORRECTION PEN (STABILO)	64	396	PC	25,344.00	140	8,960.00	72	4,608.00	126	8,064.00	58	3,712.00
95	CORRECTION PEN (STAR PAPER)	72.00	190	PC	13,680.00	74	5,328.00	27	1,944.00	62	4,464.00	27	1,944.00
96	CORRECTION TAPE/ROLLER (WHIPER)	95.00	729	PC	69,255.00	239	22,705.00	155	14,725.00	192	18,240.00	143	13,585.00
97	CROSS SECTION PAPER IN ROLLS,500ML,40GSM	1,923.00	2	ROLL	3,846.00	1	1,923.00	1	1,923.00	0	-	0	-
98	CUTTER BLADE 10S (BEST BUY)	25.00	179	PACK	4,475.00	91	2,275.00	21	525.00	41	1,025.00	26	650.00
99	CUTTER HEAVY DUTY METAL (KIO TRIO)	49.00	181	PC	8,869.00	109	5,341.00	37	1,813.00	24	1,176.00	11	539.00

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100	DATA FILE BOX 5" X 9" X 15 3/4"	250.00	183	PC	45,750.00	58	14,500.00	51	12,750.00	39	9,750.00	35	8,750.00
101	DATA FILE BOX 8" X 9" X 15 3/4"	318.00	158	PC	50,244.00	80	25,440.00	16	5,088.00	53	16,854.00	9	2,862.00
102	DATA FILE FOLDER 2"	154.00	86	PC	13,244.00	51	7,854.00	14	2,156.00	17	2,618.00	4	616.00
103	DATA FILE FOLDER 3"	165.00	154	PC	25,410.00	54	8,910.00	49	8,085.00	39	6,435.00	12	1,980.00
104	DESK PAD	200.00	60	PAD	12,000.00	20	4,000.00	20	4,000.00	20	4,000.00	0	-
105	DIGITAL CAMERA RECHARGEABLE BATTERY 4S/PA	522.00	1	PC	522.00	1	522.00	0	-	0	-	0	-
106	DISKETTE 3.5" (IMATION) PER PIECE	23.00	403	PC	9,269.00	158	3,634.00	81	1,863.00	89	2,047.00	75	1,725.00
107	DOUBLE SIDED TAPE FOAM TYPE 12MM X 1M	12.00	54	ROLL	648.00	11	132.00	20	240.00	18	216.00	5	60.00
108	DOUBLE SIDED TAPE FOAM TYPE 12MM X 5M	48.00	172	ROLL	8,256.00	48	2,304.00	48	2,304.00	41	1,968.00	35	1,680.00
109	DOUBLE SIDED TAPE FOAM TYPE 18MM X 1M	17.00	59	ROLL	1,003.00	16	272.00	14	238.00	10	170.00	19	323.00
110	DOUBLE SIDED TAPE FOAM TYPE 18MM X 5M	73.00	32	ROLL	2,336.00	12	876.00	5	365.00	15	1,095.00	0	-
111	DOUBLE SIDED TAPE FOAM TYPE 24MM X 1M	23.00	84	ROLL	1,932.00	15	345.00	29	667.00	25	575.00	15	345.00
112	DOUBLE SIDED TAPE FOAM TYPE 24MM X 5M	97.00	50	ROLL	4,850.00	16	1,552.00	9	873.00	11	1,067.00	14	1,358.00
113	DOUBLE SIDED TAPE FOAM TYPE 36MM X 5M	144.00	12	ROLL	1,728.00	4	576.00	2	288.00	4	576.00	2	288.00
114	DOUBLE SIDED TAPE FOAM TYPE 48MM X 5M	190.00	13	ROLL	2,470.00	3	570.00	5	950.00	5	950.00	0	-
115	DOUBLE SIDED TAPE FOAM TYPE 48MMX10M	63.00	3	ROLL	189.00		-	2	126.00		-	1	63.00
116	DOUBLE SIDED TAPE TISSUE TYPE 12MM X 10M	17.00	132	ROLL	2,244.00	36	612.00	33	561.00	29	493.00	34	578.00
117	DOUBLE SIDED TAPE TISSUE TYPE 12MM X 30M	50.00	20	ROLL	1,000.00	9	450.00	1	50.00	4	200.00	6	300.00
118	DOUBLE SIDED TAPE TISSUE TYPE 18MM X 10M	25.00	74	ROLL	1,850.00	14	350.00	21	525.00	20	500.00	19	475.00
119	DOUBLE SIDED TAPE TISSUE TYPE 18MM X 30M	72.00	66	ROLL	4,752.00	24	1,728.00	13	936.00	16	1,152.00	13	936.00
120	DOUBLE SIDED TAPE TISSUE TYPE 18MM X 5M	73.00	20	ROLL	1,460.00	4	292.00	8	584.00	4	292.00	4	292.00
121	DOUBLE SIDED TAPE TISSUE TYPE 24MM X 30M	155.00	62	ROLL	9,610.00	21	3,255.00	12	1,860.00	12	1,860.00	17	2,635.00
122	DOUBLE SIDED TAPE TISSUE TYPE 48MM X 10M	63.00	30	ROLL	1,890.00	7	441.00	8	504.00	9	567.00	6	378.00
123	DOUBLE SIDED TAPE TISSUE TYPE 48MM X 20M	188.00	30	ROLL	5,640.00	10	1,880.00	5	940.00	10	1,880.00	5	940.00
124	DVD REWRITABLE (SONY)	57.00	967	PC	55,119.00	378	21,546.00	173	9,861.00	296	16,872.00	120	6,840.00
125	DVD--R RECORDABLE DISK 16X4.7GB W/CASE (SONY)	85.00	10	PC	850.00	5	425.00		-	5	425.00		-
126	DVD--R RECORDABLE DISK 4.7GB W/CASE 16X IMA	27.00	72	PC	1,944.00	25	675.00	25	675.00	12	324.00	10	270.00
127	ENVELOPE BROWN LONG	3.00	10145	PC	30,435.00	2961	8,883.00	2315	6,945.00	2558	7,674.00	2311	6,933.00
128	ENVELOPE BROWN SHORT	2.00	9133	PC	18,266.00	2623	5,246.00	2191	4,382.00	2230	4,460.00	2089	4,178.00
129	ENVELOPE EXPANDING LONG (BEST BUY)	15.00	4709	PC	70,635.00	1473	22,095.00	1110	16,650.00	1131	16,965.00	995	14,925.00
130	ENVELOPE EXPANDING SHORT (BEST BUY)	13.00	2131	PC	27,703.00	639	8,307.00	519	6,747.00	519	6,747.00	454	5,902.00
131	ENVELOPE MAILING PLAIN WHITE LONG	250.00	136	BOX	34,000.00	63	15,750.00	15	3,750.00	45	11,250.00	13	3,250.00
132	ENVELOPE MAILING PLAIN WHITE SHORT	157.00	240	BOX	37,680.00	61	9,577.00	58	9,106.00	63	9,891.00	58	9,106.00
133	ENVELOPE PAY W/PRINT	478.00	45	BOX	21,510.00	24	11,472.00	2	956.00	9	4,302.00	10	4,780.00
134	ENVELOPE PLASTIC LONG	21.00	1100	PC	23,100.00	331	6,951.00	241	5,061.00	308	6,468.00	220	4,620.00

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						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
135	ENVELOPE PLASTIC SHORT	18.00	479	PC	8,622.00	155	2,790.00	115	2,070.00	124	2,232.00	85	1,530.00
136	Epson Ink refill (for CISS) cyan,yellow,black,magen	100.00	40	PC	4,000.00	10	1,000.00	10	1,000.00	10	1,000.00	10	1,000.00
137	FIELD NOTEBOOK	75.00	42	PC	3,150.00	0	-	42	3,150.00	0	-	0	-
138	FLASH DRIVE 16 GB KINGSTON	2,400.00	1	PC	2,400.00		-	1	2,400.00	0	-	0	-
139	FLASH DRIVE 2G (KINGSTON)	406.00	40	PC.	16,240.00	19	7,714.00	8	3,248.00	7	2,842.00	6	2,436.00
140	FLASH DRIVE 4G (KINGSTON)	509.00	139	PC	70,751.00	58	29,522.00	33	16,797.00	29	14,761.00	19	9,671.00
141	FLASH DRIVE 8G (KINGSTON)	1,021.00	217	PC	221,557.00	109	111,289.00	33	33,693.00	44	44,924.00	31	31,651.00
142	FOLDER CAVITE BRANDING A4	36.45	250	PC	9,112.50	100	3,645.00	50	1,822.50	50	1,822.50	50	1,822.50
143	FOLDER EXPANDING GREEN HARD LONG	26.00	859	PC	22,334.00	294	7,644.00	225	5,850.00	210	5,460.00	130	3,380.00
144	FOLDER LONG (BEST BUY/IVORY)	6.00	18913	PC	113,478.00	5671	34,026.00	4964	29,784.00	4957	29,742.00	3321	19,926.00
145	FOLDER SHORT (BEST BUY/IVORY)	5.00	12935	PC	64,675.00	3704	18,520.00	3070	15,350.00	3406	17,030.00	2755	13,775.00
146	FOLDER SLIDING MOROCCO LONG (VECO)	9.00	1089	PC	9,801.00	402	3,618.00	277	2,493.00	253	2,277.00	157	1,413.00
147	FOLDER SLIDING MOROCCO SHORT (VECO)	7.00	946	PC	6,622.00	327	2,289.00	220	1,540.00	218	1,526.00	181	1,267.00
148	FOLDER SLIDING PLASTIC LONG (SEAGULL)	10.00	962	PC	9,620.00	330	3,300.00	188	1,880.00	269	2,690.00	175	1,750.00
149	FOLDER SLIDING PLASTIC SHORT (SEAGULL)	9.00	826	PC	7,434.00	293	2,637.00	173	1,557.00	217	1,953.00	143	1,287.00
150	FOOTPRINTS W/ HARD CASE (RED & BLUE)	75.00	1200	PCS	90,000.00	300	22,500.00	300	22,500.00	300	22,500.00	300	22,500.00
151	Gelpen (M&G Vision .07)	14.00	360	PC	5,040.00	90	1,260.00	90	1,260.00	90	1,260.00	90	1,260.00
152	GLUE 130G (ELMERS)	44.00	385	PC	16,940.00	134	5,896.00	80	3,520.00	113	4,972.00	58	2,552.00
153	GLUE GUN SMALL (ACURA)	98.00	36	PC	3,528.00	18	1,764.00	9	882.00	7	686.00	2	196.00
154	GLUE GUN STICK SMALL 10S (BEST BUY)	19.00	164	PACK	3,116.00	88	1,672.00	34	646.00	23	437.00	19	361.00
155	GUN TUCKER HEAVY DUTY	825.00	13	PC	10,725.00	12	9,900.00	0	-	0	-	1	825.00
156	GUN TUCKER WIRE 3/8 10MM	175.00	45	BOX	7,875.00	19	3,325.00	8	1,400.00	14	2,450.00	4	700.00
157	HIGHLIGHTER PEN (STABILO)	32.00	950	PC	30,400.00	271	8,672.00	235	7,520.00	234	7,488.00	210	6,720.00
158	HP -901 BLACK	806.00	10	PC	8,060.00	4	3,224.00	2	1,612.00	2	1,612.00	2	1,612.00
159	HP -901 COLORED	1,218.00	4	PC	4,872.00	2	2,436.00	2	2,436.00	0	-	0	-
160	HP LASERJET 1022-TONER	4,000.00	9	PC	36,000.00	3	12,000.00	2	8,000.00	2	8,000.00	2	8,000.00
161	HP LASERJET 2055DN-TONER	3,825.00	15	PC	57,375.00	5	19,125.00	5	19,125.00	3	11,475.00	2	7,650.00
162	HP LASERJET 2200-TONER	6,103.00	9	PC	54,927.00	3	18,309.00	2	12,206.00	2	12,206.00	2	12,206.00
163	HP LASERJET P3005-TONER	6,971.00	12	PC	83,652.00	4	27,884.00	4	27,884.00	2	13,942.00	2	13,942.00
164	HP LJ P1006 INK TONER	3,000.00	12	PCS	36,000.00	3	9,000.00	3	9,000.00	3	9,000.00	3	9,000.00
165	ILLUSTRATION BOARD 15" X 20"	15.00	27	PC	405.00	5	75.00	6	90.00	15	225.00	1	15.00
166	ILLUSTRATION BOARD 20" X 30"	30.00	40	PC	1,200.00	14	420.00	11	330.00	3	90.00	12	360.00
167	ILLUSTRATION BOARD 30" X 40"	60.00	59	PC	3,540.00	37	2,220.00	13	780.00	6	360.00	3	180.00
168	IN/OUT DESK TRAY PLASTIC (SEAGULL)	487.00	82	PC	39,934.00	25	12,175.00	24	11,688.00	18	8,766.00	15	7,305.00
169	IN/OUT DESK TRAY STEEL	285.00	82	PC	23,370.00	33	9,405.00	13	3,705.00	19	5,415.00	17	4,845.00

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170	INDEX BOX 4" X 6" (REAL E)	165.00	22	PC	3,630.00	14	2,310.00	5	825.00	3	495.00	0	-
171	INDEX BOX 5" X 8"	193.00	46	PC	8,878.00	19	3,667.00	8	1,544.00	8	1,544.00	11	2,123.00
172	INDEX CARD RULED 3" X 5" 100S (BEST BUY)	19.00	228	PACK	4,332.00	66	1,254.00	55	1,045.00	57	1,083.00	50	950.00
173	INDEX CARD RULED 4" X 6" 100S (BEST BUY)	28.00	31	PACK	868.00	17	476.00	11	308.00	0	-	3	84.00
174	INDEX CARD RULED 5" X 8" 100S (BEST BUY)	81.00	461	PACK	37,341.00	170	13,770.00	122	9,882.00	111	8,991.00	58	4,698.00
175	INK CANON MP 497 BLACK	1,200.00	2	PC	2,400.00	2	2,400.00	0	-	0	-	0	-
176	INK CANON MP 497 COLORED	1,500.00	2	PC	3,000.00	2	3,000.00	0	-	0	-	0	-
177	INK CARDTRIDGE CANON 810 BLACK	840.00	16	PC	13,440.00	4	3,360.00	4	3,360.00	4	3,360.00	4	3,360.00
178	INK CARTRIDGE CANON 830 BLK	975.00	23	PC	22,425.00	8	7,800.00	5	4,875.00	5	4,875.00	5	4,875.00
179	INK CARTRIDGE CANON 831 COLORED	928.00	23	PC	21,344.00	8	7,424.00	5	4,640.00	5	4,640.00	5	4,640.00
180	INK CARTRIDGE CANON BJC255SP BC-03 BLK	1,115.00	16	PC	17,840.00	4	4,460.00	4	4,460.00	4	4,460.00	4	4,460.00
181	INK CARTRIDGE CANON PG-40 BLK	1,166.00	1122	PC	1,308,252.00	307	357,962.00	278	324,148.00	284	331,144.00	253	294,998.00
182	INK CARTRIDGE CANON PG-41 COLORED	1,439.00	874	PC	1,257,686.00	254	365,506.00	210	302,190.00	218	313,702.00	192	276,288.00
183	INK CARTRIDGE EPSON STYLUS PHOTO R310	580.00	2	SET	1,160.00	0	-	2	1,160.00	0	-	0	-
184	INK CARTRIDGE EPSON STYLUS T0321 BLK	1,015.00	1	PC	1,015.00	1	1,015.00	0	-	0	-	0	-
185	INK CARTRIDGE EPSON STYLUS T0422 CYAN	459.00	1	PC	459.00	1	459.00	0	-	0	-	0	-
186	INK CARTRIDGE EPSON STYLUS T0423 MAGENTA	459.00	1	PC	459.00	1	459.00	0	-	0	-	0	-
187	INK CARTRIDGE EPSON STYLUS T0424 YELLOW	459.00	1	PC	459.00	1	459.00	0	-	0	-	0	-
188	INK CARTRIDGE EPSON STYLUS T0631 BLK	575.00	13	PC	7,475.00	4	2,300.00	2	1,150.00	4	2,300.00	3	1,725.00
189	INK CARTRIDGE EPSON STYLUS T0632 CYAN	459.00	13	PC	5,967.00	4	1,836.00	3	1,377.00	4	1,836.00	2	918.00
190	INK CARTRIDGE EPSON STYLUS T0633 MAGENTA	459.00	13	PC	5,967.00	4	1,836.00	3	1,377.00	4	1,836.00	2	918.00
191	INK CARTRIDGE EPSON STYLUS T0634 YELLOW	459.00	13	PC	5,967.00	4	1,836.00	3	1,377.00	4	1,836.00	2	918.00
192	INK CARTRIDGE EPSON STYLUS T0731 BLK	575.00	175	PC	100,625.00	44	25,300.00	44	25,300.00	43	24,725.00	44	25,300.00
193	INK CARTRIDGE EPSON STYLUS T0732 CYAN	459.00	129	PC	59,211.00	34	15,606.00	32	14,688.00	32	14,688.00	31	14,229.00
194	INK CARTRIDGE EPSON STYLUS T0733 MAGENTA	459.00	129	PC	59,211.00	34	15,606.00	32	14,688.00	32	14,688.00	31	14,229.00
195	INK CARTRIDGE EPSON STYLUS T0734 YELLOW	459.00	130	PC	59,670.00	34	15,606.00	33	15,147.00	32	14,688.00	31	14,229.00
196	INK CARTRIDGE EPSON STYLUS T0751 BLK	343.00	117	PC	40,131.00	37	12,691.00	26	8,918.00	27	9,261.00	27	9,261.00
197	INK CARTRIDGE EPSON STYLUS T0752 CYAN	343.00	36	PC	12,348.00	14	4,802.00	7	2,401.00	7	2,401.00	8	2,744.00
198	INK CARTRIDGE EPSON STYLUS T0754 YELLOW	343.00	62	PC	21,266.00	18	6,174.00	14	4,802.00	14	4,802.00	16	5,488.00
199	INK CARTRIDGE HP15 BLK	1,665.00	10	PC	16,650.00	4	6,660.00	2	3,330.00	2	3,330.00	2	3,330.00
200	INK CARTRIDGE HP20 BLK	1,926.00	20	PC	38,520.00	10	19,260.00	0	-	10	19,260.00	0	-
201	INK CARTRIDGE HP21 BLK	910.00	1165	PC	1,060,150.00	412	374,920.00	254	231,140.00	277	252,070.00	222	202,020.00
202	INK CARTRIDGE HP22 COLORED	1,033.00	670	PC	692,110.00	219	226,227.00	155	160,115.00	159	164,247.00	137	141,521.00
203	INK CARTRIDGE HP27 BLK	1,073.00	221	PC	237,133.00	58	62,234.00	63	67,599.00	52	55,796.00	48	51,504.00
204	INK CARTRIDGE HP28 COLORED	1,276.00	195	PC	248,820.00	48	61,248.00	63	80,388.00	40	51,040.00	44	56,144.00

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205	INK CARTRIDGE HP45 BLK	1,775.00	1	PC	1,775.00	0	-	0	-	1	1,775.00	0	-
206	INK CARTRIDGE HP56 BLK	1,189.00	17	PC	20,213.00	4	4,756.00	5	5,945.00	6	7,134.00	2	2,378.00
207	INK CARTRIDGE HP60 BLK	830.00	454	PC	376,820.00	138	114,540.00	122	101,260.00	109	90,470.00	85	70,550.00
208	INK CARTRIDGE HP60 COLORED	986.00	321	PC	316,506.00	100	98,600.00	87	85,782.00	76	74,936.00	58	57,188.00
209	INK CARTRIDGE HP74 BLK	934.00	20	PC	18,680.00	5	4,670.00	5	4,670.00	5	4,670.00	5	4,670.00
210	INK CARTRIDGE HP75 COLORED	1,062.00	20	PC	21,240.00	5	5,310.00	5	5,310.00	5	5,310.00	5	5,310.00
211	INK CARTRIDGE HP78 COLORED	2,080.00	11	PC	22,880.00	3	6,240.00	2	4,160.00	4	8,320.00	2	4,160.00
212	INK CARTRIDGE HP93 BLK	1,155.00	100	PC	115,500.00	100	115,500.00	0	-	0	-	0	-
213	INK CARTRIDGE HP98 COLORED	928.00	20	PC	18,560.00	20	18,560.00	0	-	0	-	0	-
214	INK CARTRIDGE LC 38 BLACK	650.00	2	PC	1,300.00	0	-	2	1,300.00	0	-	0	-
215	INK CARTRIDGE LC 38 CYAN	650.00	2	PC	1,300.00	0	-	2	1,300.00	0	-	0	-
216	INK CARTRIDGE LC 38 MAGENTA	650.00	2	PC	1,300.00	0	-	2	1,300.00	0	-	0	-
217	INK CARTRIDGE LC 38 YELLOW	650.00	2	PC	1,300.00	0	-	2	1,300.00	0	-	0	-
218	INK CARTRIDGE PIXMA 830	1,300.00	28	BOX	36,400.00	7	9,100.00	7	9,100.00	7	9,100.00	7	9,100.00
219	INK CARTRIDGE PIXMA 831	975.00	8	BOX	7,800.00	2	1,950.00	2	1,950.00	2	1,950.00	2	1,950.00
220	INK REFILL BROTHER DCP-J125 BLACK	15.00	3	BOT	45.00	3	45.00	0	-	0	-	0	-
221	INK REFILL BROTHER DCP-J126 YELLOW	300.00	3	BOT	900.00	3	900.00	0	-	0	-	0	-
222	INK REFILL BROTHER DCP-J127 CYAN	300.00	3	BOT	900.00	3	900.00	0	-	0	-	0	-
223	INK REFILL BROTHER DCP-J128 MAGENTA	300.00	3	BOT	900.00	3	900.00	0	-	0	-	0	-
224	INK, HP T61044 PLOTTER - CYAN	4,000.00	2	PC	8,000.00	1	4,000.00	1	4,000.00	0	-	0	-
225	INK, HP T61044 PLOTTER - GREY	4,000.00	2	PC	8,000.00	1	4,000.00	1	4,000.00	0	-	0	-
226	INK, HP T61044 PLOTTER - MAGENTA	4,000.00	2	PC	8,000.00	1	4,000.00	1	4,000.00	0	-	0	-
227	INK, HP T61044 PLOTTER - MATTE BLACK	4,000.00	2	PC	8,000.00	1	4,000.00	1	4,000.00	0	-	0	-
228	INK, HP T61044 PLOTTER - PHOTO BLACK	4,000.00	2	PC	8,000.00	1	4,000.00	1	4,000.00	0	-	0	-
229	INK, HP T61044 PLOTTER - YELLOW	4,000.00	2	PC	8,000.00	1	4,000.00	1	4,000.00	0	-	0	-
230	KW TRIO DATER RECEIVED W/DATE	330.00	6	PC	1,980.00	6	1,980.00		-		-		-
231	LAMINATING POUCH FILM 65MM X 95MM (DSB)	17.00	3846	PC	65,382.00	956	16,252.00	980	16,660.00	955	16,235.00	955	16,235.00
232	Letter Envelope Book 80 white 4 1/8" x 9 1/2"	2,828.00	40	box	113,120.00	10	28,280.00	10	28,280.00	10	28,280.00	10	28,280.00
233	Letterhead 8.5" x 11" Book 80	1,080.00	40	rm	43,200.00	10	10,800.00	10	10,800.00	10	10,800.00	10	10,800.00
234	Letterhead 8.5" x 11" laid paper	721.00	200	rm	144,200.00	50	36,050.00	50	36,050.00	50	36,050.00	50	36,050.00
235	Letterhead 8.5" x 13" Book 80	1,284.00	40	rm	51,360.00	10	12,840.00	10	12,840.00	10	12,840.00	10	12,840.00
236	Letterhead 8.5" x 13" laid paper	1,550.00	40	REAM	62,000.00	10	15,500.00	10	15,500.00	10	15,500.00	10	15,500.00
237	LETTER HEAD A4	1,550.00	33	REAM	51,150.00	11	17,050.00	6	9,300.00	12	18,600.00	4	6,200.00
238	LETTERHEAD WL LOGO LONG	1,600.00	32	REAM	51,200.00	11	17,600.00	7	11,200.00	9	14,400.00	5	8,000.00
239	LETTERHEAD WITH LOGO SHORT	1,500.00	37	REAM	55,500.00	10	15,000.00	5	7,500.00	7	10,500.00	15	22,500.00

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240	LITHIUM BATTERY	180.00	48	PCS.	8,640.00	12	2,160.00	12	2,160.00	12	2,160.00	12	2,160.00
241	MAILING ENVELOPE WITH LETTER HEAD (L)	300.00	3	BOX	900.00	1	300.00	2	600.00	0	-	0	-
242	MANILA PAPER	6.00	429	PC	2,574.00	120	720.00	117	702.00	100	600.00	92	552.00
243	MAP PINS (50S/PACK)	21.00	58	PACK	1,218.00	20	420.00	14	294.00	12	252.00	12	252.00
244	MASKING TAPE 1" (3M)	53.00	674	ROLL	35,722.00	214	11,342.00	152	8,056.00	168	8,904.00	140	7,420.00
245	MASKING TAPE 2" (3M)	90.00	185	ROLL	16,650.00	67	6,030.00	39	3,510.00	56	5,040.00	23	2,070.00
246	MECHANICAL PENCIL 0.5 (PILOT)	57.00	42	PC	2,394.00	19	1,083.00	5	285.00	18	1,026.00	0	-
247	MECHANICAL PENCIL 0.5 (ROTRING)	173.00	34	PC	5,882.00	9	1,557.00	8	1,384.00	9	1,557.00	8	1,384.00
248	MECHANICAL PENCIL 0.5 (STEADLER)	115.00	44	PC	5,060.00	15	1,725.00	13	1,495.00	8	920.00	8	920.00
249	MEMO PAD 5 1/2" X 8 1/2"	155.00	1244	PAD	192,820.00	312	48,360.00	320	49,600.00	300	46,500.00	312	48,360.00
250	MIMEO PAPER S-20 LONG (WHITEWOVE)	204.00	2137	REAM	435,948.00	595	121,380.00	535	109,140.00	502	102,408.00	505	103,020.00
251	MIMEO PAPER S-20 SHORT (WHITEWOVE)	172.00	2342	REAM	402,824.00	662	113,864.00	615	105,780.00	556	95,632.00	509	87,548.00
252	Mini Digital Video cassette (DVM60), Sony	200.00	10	PC	2,000.00	0	-	2	400.00	3	600.00	5	1,000.00
253	MOUSE WITH PAD	317.00	80	SET	25,360.00	41	12,997.00	12	3,804.00	23	7,291.00	4	1,268.00
254	NOTE PAD 2" X 3" 100S (3M)	35.00	95	PAD	3,325.00	34	1,190.00	22	770.00	22	770.00	17	595.00
255	NOTE PAD 3" X 3" 100S (3M)	42.00	51	PAD	2,142.00	26	1,092.00	2	84.00	21	882.00	2	84.00
256	NOTE PAD 3" X 4" 100S (3M)	57.00	48	PAD	2,736.00	7	399.00	17	969.00	7	399.00	17	969.00
257	NOTE PAD 4" X 6" 100S (3M)	59.00	116	PAD	6,844.00	40	2,360.00	24	1,416.00	30	1,770.00	22	1,298.00
258	ONION SKIN LONG	148.00	28	REAM	4,144.00	15	2,220.00	1	148.00	11	1,628.00	1	148.00
259	ONION SKIN SHORT	126.00	48	REAM	6,048.00	12	1,512.00	12	1,512.00	12	1,512.00	12	1,512.00
260	PACKAGING TAPE 2" (BEST BUY)	32.00	293	ROLL	9,376.00	104	3,328.00	48	1,536.00	98	3,136.00	43	1,376.00
261	Panasonic Ink KY-FA 136A (2 rolls)	1,250.00	3	ROLL	3,750.00	0	-	1	1,250.00	0	-	2	2,500.00
262	PAPER CLIP GEM TYPE JUMBO	27.00	401	BOX	10,827.00	151	4,077.00	75	2,025.00	99	2,673.00	76	2,052.00
263	PAPER CLIP, GEM TYPE SMALL	12.00	752	BOX	9,024.00	264	3,168.00	190	2,280.00	177	2,124.00	121	1,452.00
264	PAPER FASTENER METAL (BEST BUY)	50.00	179	BOX	8,950.00	43	2,150.00	48	2,400.00	55	2,750.00	33	1,650.00
265	PAPER FASTENER PLASTIC 50S(WISEBUY)	31.00	1049	BOX	32,519.00	388	12,028.00	242	7,502.00	263	8,153.00	156	4,836.00
266	PARCHMENT PAPER LONG 10S (BEST BUY)	20.00	153	PACK	3,060.00	54	1,080.00	52	1,040.00	32	640.00	15	300.00
267	PARCHMENT PAPER SHORT 10S (BEST BUY)	18.00	97	PACK	1,746.00	20	360.00	32	576.00	18	324.00	27	486.00
268	PASTE 200ML	28.00	283	PC	7,924.00	84	2,352.00	75	2,100.00	64	1,792.00	60	1,680.00
269	PENCIL (MONGOL)	6.00	3586	PC	21,516.00	1073	6,438.00	834	5,004.00	943	5,658.00	736	4,416.00
270	PENCIL LEAD 0.5 (10S/TUBE)	28.00	124	TUBE	3,472.00	39	1,092.00	30	840.00	30	840.00	25	700.00
271	PENCIL SHARPENER HEAVY DUTY (CRYSTAL)	424.00	82	PC	34,768.00	43	18,232.00	15	6,360.00	15	6,360.00	9	3,816.00
272	PENTEL PEN BROAD BLACK COLOR (PILOT)	41.00	1152	PC	47,232.00	342	14,022.00	293	12,013.00	288	11,808.00	229	9,389.00
273	PENTEL PEN FINE ASSORTED COLOR (PILOT)	41.00	1126	PC	46,166.00	348	14,268.00	271	11,111.00	286	11,726.00	221	9,061.00
274	PHILIPPINE FLAG 18" X 30" NYLON	169.00	288	PC	48,672.00	74	12,506.00	152	25,688.00	62	10,478.00	0	-



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						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	
275	PHILIPPINE FLAG 3FT X 5FT COTTON	599.00	10	PC	5,990.00	1	599.00	8	4,792.00	1	599.00	0	-	
276	PHILIPPINE FLAG 3FT X 5FT NYLON	280.00	42	PC	11,760.00	4	1,120.00	31	8,680.00	4	1,120.00	3	840.00	
277	PHOTO PAPER A4 GLOS Y (CROWN)	107.00	487	PACK	52,109.00	144	15,408.00	122	13,054.00	119	12,733.00	102	10,914.00	
278	PLASTIC COVER (GEMBA)	21.00	1147	MTR	24,087.00	345	7,245.00	293	6,153.00	286	6,006.00	223	4,683.00	
279	PLASTIC COVER ( GEMBA)	749.00	2	ROLL	1,498.00	0	-	2	1,498.00	0	-	0	-	
280	POST IT 2 X 4	28.00	485	PC	13,580.00	170	4,760.00	123	3,444.00	105	2,940.00	87	2,436.00	
281	POST IT 3 X 4	30.00	517	PC	15,510.00	226	6,780.00	101	3,030.00	100	3,000.00	90	2,700.00	
282	POST IT 4 X 6	37.00	290	PC	10,730.00	110	4,070.00	77	2,849.00	63	2,331.00	40	1,480.00	
283	PREMIUM CLEANING KIT	3,596.00	6	PC	21,576.00	0	-	6	21,576.00	0	-	0	-	
284	PRESS BOND FOLDER (LOG)	12.00	12	PC	144.00	12	144.00	0	-	0	-	0	-	
285	PUNCHER HEAVY DUTY KW TRIO	272.00	99	PC	26,928.00	54	14,688.00	14	3,808.00	26	7,072.00	5	1,360.00	
286	PUSH PINS 100S(JOY)	22.00	117	BOX	2,574.00	52	1,144.00	25	550.00	23	506.00	17	374.00	
287	PVC CARD PLAIN	8.80	1500	PC	13,200.00	0	-	1500	13,200.00	0	-	0	-	
288	RECORD BOOK HARD BOUND 500 PAGES	275.00	80	PC	22,000.00	10	2,750.00	10	2,750.00	10	2,750.00	50	13,750.00	
289	RECORD BOOK 150PP	51.00	222	PC	11,322.00	75	3,825.00	38	1,938.00	77	3,927.00	32	1,632.00	
290	RECORD BOOK 200PP	58.00	255	PC	14,790.00	79	4,582.00	70	4,060.00	76	4,408.00	30	1,740.00	
291	RECORD BOOK 300 PAGES HARD BOUND	195.00	65	PC	12,675.00	5	975.00	5	975.00	5	975.00	50	9,750.00	
292	RECORD BOOK 300PP	76.00	796	PC	60,496.00	234	17,784.00	219	16,644.00	162	12,312.00	181	13,756.00	
293	RECORD BOOK 500PP	102.00	866	PC	88,332.00	288	29,376.00	190	19,380.00	215	21,930.00	173	17,646.00	
294	RIBBON EPSON FX-1170 #8755	160.00	36	PC	5,760.00	9	1,440.00	9	1,440.00	9	1,440.00	9	1,440.00	
295	RIBBON EPSON FX-2175	377.00	69	PC	26,013.00	11	4,147.00	23	8,671.00	5	1,885.00	30	11,310.00	
296	RIBBON EPSON LQ-2180 S015088	940.00	78	PC	73,320.00	25	23,500.00	21	19,740.00	16	15,040.00	16	15,040.00	
297	RIBBON EPSON LX-300 #8750	160.00	416	PC	66,560.00	142	22,720.00	91	14,560.00	101	16,160.00	82	13,120.00	
298	RIBBON EPSON-2190	453.00	40	PC	18,120.00	20	9,060.00	10	4,530.00	5	2,265.00	5	2,265.00	
299	RIBBON LONG CLEANING CARD	209.00	8	PC	1,672.00		-	8	1,672.00		-		-	
300	RIBBON TYPEWRITER ELECTRIC (BROTHER)	89.00	64	PC	5,696.00	16	1,424.00	18	1,602.00	15	1,335.00	15	1,335.00	
301	RIBBON TYPEWRITER MANUAL	21.00	226	PC	4,746.00	92	1,932.00	62	1,302.00	41	861.00	31	651.00	
302	RISOGRAPH (RZ - TONER)	1,690.00	8	TUBE	13,520.00	2	3,380.00	2	3,380.00	2	3,380.00	2	3,380.00	
303	RISOGRAPH INK (CR-1630)	1,549.00	4	TUBE	6,196.00	1	1,549.00	1	1,549.00	1	1,549.00	1	1,549.00	
304	RISOGRAPH INK (GESTETNER)	409.00	5	TUBE	2,045.00	3	1,227.00	0	-	2	818.00	0	-	
305	RISOGRAPH INK EZ570 A TYPE	1,800.00	24	TUBE	43,200.00	6	10,800.00	6	10,800.00	6	10,800.00	6	10,800.00	
306	RISOGRAPH INK KS B S-2375 BLK	1,346.00	2	TUBE	2,692.00	0	-	2	2,692.00	0	-	0	-	
307	RISOGRAPH INK KS800	1,800.00	24	TUBE	43,200.00	6	10,800.00	6	10,800.00	6	10,800.00	6	10,800.00	
308	RISOGRAPH MASTER EZ570 A TYPE	5,196.00	12	ROLL	62,352.00	3	15,588.00	3	15,588.00	3	15,588.00	3	15,588.00	
309	RISOGRAPH MASTER KS800	4,000.00	12	ROLL	48,000.00	3	12,000.00	3	12,000.00	3	12,000.00	3	12,000.00	

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						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
310	RISOGRAPH MASTER ROLL	4,850.00	4	ROLL	19,400.00	1	4,850.00	1	4,850.00	1	4,850.00	1	4,850.00
311	RISOGRAPH MASTER ROLL (CR - 1630)	3,225.00	2	ROLL	6,450.00	0	-	1	3,225.00	0	-	1	3,225.00
312	RJ 45	11.00	80	PC	880.00	80	880.00	0	-	0	-	0	-
313	RUBBER BAND #18 350G (ARROW)	154.00	110	BOX	16,940.00	48	7,392.00	19	2,926.00	28	4,312.00	15	2,310.00
314	RUBBER BAND SMALL 350G (BRITE)	105.00	61	BOX	6,405.00	35	3,675.00	6	630.00	16	1,680.00	4	420.00
315	RUBBER ERASER (RABBIT 3DOZ/BOX)	122.00	90	BOX	10,980.00	37	4,514.00	23	2,806.00	22	2,684.00	8	976.00
316	RULER PLASTIC 12" (ORION)	25.00	320	PC	8,000.00	149	3,725.00	64	1,600.00	53	1,325.00	54	1,350.00
317	RULER PLASTIC 24" (ORION)	27.00	88	PC	2,376.00	24	648.00	24	648.00	20	540.00	20	540.00
318	SCISSORS 6"	41.00	467	PC	19,147.00	177	7,257.00	107	4,387.00	108	4,428.00	75	3,075.00
319	SCOTCH TAPE 1" (3M)	58.00	1155	ROLL	66,990.00	335	19,430.00	276	16,008.00	298	17,284.00	246	14,268.00
320	SCOTCH TAPE 1/2" (3M)	31.00	334	ROLL	10,354.00	88	2,728.00	92	2,852.00	86	2,666.00	68	2,108.00
321	SCX - 4521 TONER	4,800.00	4	BOX	19,200.00	1	4,800.00	1	4,800.00	1	4,800.00	1	4,800.00
322	SIGN PEN (PILOT)	58.00	2222	ROLL	128,876.00	737	42,746.00	545	31,610.00	528	30,624.00	412	23,896.00
323	SIGN PEN BLUE .7	828.00	6	BOX	4,968.00	2	1,656.00	1	828.00	1	828.00	2	1,656.00
324	SIGN PEN GREEN .7	830.00	12	BOX	9,960.00	3	2,490.00	3	2,490.00	3	2,490.00	3	2,490.00
325	SIGNPEN MYGEL	21.00	2099	PC	44,079.00	673	14,133.00	476	9,996.00	454	9,534.00	496	10,416.00
326	SIHL COATED PAPER, 36" X 10FT.	2,500.00	1	ROLL	2,500.00	1	2,500.00	0	-	0	-	0	-
327	SPECIALTY BOARD 10S	49.00	186	PACK	9,114.00	54	2,646.00	49	2,401.00	49	2,401.00	34	1,666.00
328	SPECIALTY PAPER 10S	23.00	432	PACK	9,936.00	114	2,622.00	109	2,507.00	111	2,553.00	98	2,254.00
329	STAMP PAD BIG	79.00	132	PC	10,428.00	83	6,557.00	11	869.00	30	2,370.00	8	632.00
330	STAMP PAD INK VIOLET 30ML	26.00	301	BOT	7,826.00	132	3,432.00	61	1,586.00	74	1,924.00	34	884.00
331	STAM PAD SMALL	64.00	51	PC	3,264.00	20	1,280.00	6	384.00	12	768.00	13	832.00
332	STAPLE REMOVER	21.00	88	PC	1,848.00	38	798.00	19	399.00	22	462.00	9	189.00
333	STAPLE WIRE #10	5.00	56	BOX	280.00	29	145.00	5	25.00	17	85.00	5	25.00
334	STAPLE WIRE #35 (MAX)	24.00	1437	BOX	34,488.00	457	10,968.00	313	7,512.00	367	8,808.00	300	7,200.00
335	STAPLER BIG HEAVY DUTY (MAX)	286.00	38	PC	10,868.00	24	6,864.00	4	1,144.00	8	2,288.00	2	572.00
336	STAPLER W/ REMOVER #10 (MAX)	58.00	16	PC	928.00	8	464.00	2	116.00	6	348.00	0	-
337	STAPLER W/ REMOVER #35 (MAX)	318.00	280	PC	89,040.00	124	39,432.00	40	12,720.00	78	24,804.00	38	12,084.00
338	STENCIL INK #217 (GESTETNER)	330.00	37	TUBE	12,210.00	21	6,930.00	10	3,300.00	3	990.00	3	990.00
339	STENCIL PAPER 25 SHEETS/BOX (GESTETNER)	546.00	6	BOX	3,276.00	6	3,276.00	0	-	0	-	0	-
340	STICKER PAPER A4 GLOSSY (BESTBUY)	31.00	634	PACK	19,654.00	186	5,766.00	173	5,363.00	142	4,402.00	133	4,123.00
341	TAPE DISPENSER HEAVY DUTY (IMAX)	254.00	76	PC.	19,304.00	41	10,414.00	10	2,540.00	18	4,572.00	7	1,778.00
342	TEMPLATE ARCHITECTURAL	400.00	2	PC	800.00	1	400.00	1	400.00	0	-	0	-
343	TEMPLATE CIRCULAR	200.00	2	PC	400.00	1	200.00	1	200.00	0	-	0	-
344	THERMAL/FAX PAPER 210MM X 30M (BEST BUY)	58.00	414	ROLL	24,012.00	125	7,250.00	106	6,148.00	107	6,206.00	76	4,408.00

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						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
345	THUMBTRACKS NO.33 GOLD 100'S (BEST BUY)	22.00	80	BOX	1,760.00	26	572.00	24	528.00	17	374.00	13	286.00
346	TONER ARE 123E	4,500.00	6	PCS	27,000.00	3	13,500.00	1	4,500.00	1	4,500.00	1	4,500.00
347	TONER CANON FX9	4,088.00	3	PC	12,264.00	3	12,264.00	0	-	0	-	0	-
348	TONER CANON IR61J	2,634.00	7	PC	18,438.00	2	5,268.00	2	5,268.00	2	5,268.00	1	2,634.00
349	TONER CARTRIDGE SHARP MODEL AR-5516	8,200.00	2	PCS	16,400.00	0	-	1	8,200.00	1	8,200.00	0	-
350	TONER CARTRIDGE, HP (C7115A) 1000 SERIES	3,306.00	7	PC	23,142.00	2	6,612.00	2	6,612.00	2	6,612.00	1	3,306.00
351	TONER CARTRIDGE, HP (LJ2300) Q2610A	5,000.00	6	PC	30,000.00	2	10,000.00	2	10,000.00	2	10,000.00		-
352	TONER CARTRIDGE, HP (LJ3909A)	10,000.00	5	PC	50,000.00	2	20,000.00	2	20,000.00	1	10,000.00		-
353	TONER CARTRIDGE, HP (LJ4000) C4127A	5,000.00	5	PC	25,000.00	2	10,000.00	2	10,000.00	1	5,000.00		-
354	TONER FAX PANASONIC KX-FL512	2,442.00	1	BOX	2,442.00	1	2,442.00	0	-	0	-	0	-
355	TONER GESTETNER MP1501	3,144.00	10	BOT	31,440.00	4	12,576.00	1	3,144.00	4	12,576.00	1	3,144.00
356	TONER INEO 1600	3,442.00	16	TUBE	55,072.00	4	13,768.00	4	13,768.00	4	13,768.00	4	13,768.00
357	TONER INK BLACK CODE NO. 888555-GESTETNER	8,920.00	2	PCS	17,840.00	1	8,920.00	0	-	1	8,920.00	0	-
358	TONER INK CYAN CODE NO. 888557-GESTETNER	7,500.00	2	PCS	15,000.00	1	7,500.00	0	-	1	7,500.00	0	-
359	TONER INK MAGENTA CODE NO. 888558-GESTETN	7,500.00	2	PCS	15,000.00	1	7,500.00	0	-	1	7,500.00	0	-
360	TONER INK Yellow CODE NO. 888556-GESTETNER	7,500.00	2	PCS	15,000.00	1	7,500.00	0	-	1	7,500.00	0	-
361	TONER SHARP AR 121 E	4,060.00	2	BOX	8,120.00	1	4,060.00	1	4,060.00	0	-	0	-
362	TONER SHARP AR-5516	4,000.00	4	PC	16,000.00	0	-	0	-	2	8,000.00	2	8,000.00
363	TONER XEROX SHARP AR 5320	7,550.00	4	BOX	30,200.00	1	7,550.00	1	7,550.00	1	7,550.00	1	7,550.00
364	TONER(GESTETNER MP2000 LE)	4,500.00	10	PC	45,000.00	2	9,000.00	4	18,000.00	2	9,000.00	2	9,000.00
365	TRACING PAPER, 80-85 (20"X30") CUT SIZE	50.00	100	SHT	5,000.00	25	1,250.00	25	1,250.00	25	1,250.00	25	1,250.00
366	TRACING PAPER, PRE-CUT (20 X 30)	250.00	2	ROLL	500.00	1	250.00	1	250.00	0	-	0	-
367	TRANSPARENCY FILM A4 (10SHEETS/PACK)	255.00	8	PACK	2,040.00	7	1,785.00	0	-	1	255.00	0	-
368	TRIANGLE 30-60 (80" & 10")	300.00	2	PC	600.00	1	300.00	1	300.00	0	-	0	-
369	TRIANGLE 45 (8" X 10")	300.00	2	PC	600.00	1	300.00	1	300.00	0	-	0	-
370	TRIANGLE ADJUSTED	557.00	2	PC	1,114.00	1	557.00	1	557.00		-		-
371	TRIANGULAR 30/60 DEG 12" LONG	149.00	2	PC	298.00	2	298.00	0	-	0	-	0	-
372	TRIANGULAR 30/60 DEG 6" LONG	136.00	2	PC	272.00	2	272.00	0	-	0	-	0	-
373	TRIANGULAR 45 DEG 6" LONG	136.00	2	PC	272.00	2	272.00	0	-	0	-	0	-
374	TRIANGULAR SCALE	280.00	2	PC	560.00	2	560.00	0	-	0	-	0	-
375	T-SQUARE (BIG)	730.00	2	PC	1,460.00	1	730.00	1	730.00	0	-	0	-
376	TYPEWRITER RIBBON ELECTRIC (BROTHER)	89.00	12	PC	1,068.00	12	1,068.00	0	-	0	-	0	-
377	V. TECH PEN .4 BLACK	54.00	60	PCS	3,240.00	15	810.00	15	810.00	15	810.00	15	810.00
378	VOUCHER FILER 9 X 14 X 3	299.40	50	PCS	14,970.00	50	14,970.00	0	-	0	-	0	-
379	WHITEBOARD 24" X 36"	890.00	7	PC	6,230.00	3	2,670.00	4	3,560.00	0	-	0	-

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						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
380	WHITEBOARD ERASER (STERLING)	32.00	198	PC	6,336.00	75	2,400.00	33	1,056.00	60	1,920.00	30	960.00
381	WHITEBOARD MARKER ASSORTED COLOR (PILOT)	59.00	637	PC	37,583.00	189	11,151.00	146	8,614.00	167	9,853.00	135	7,965.00
382	YELLOW PAD (BEST BUY)	34.00	652	PAD	22,168.00	252	8,568.00	136	4,624.00	161	5,474.00	103	3,502.00
383	YMCKO COLOR RIBBON	6,056.00	10	PC	60,560.00		-	10	60,560.00		-		-
<b>TOTAL</b>					<b>15,857,821.50</b>		<b>5,091,965.00</b>		<b>3,839,308.50</b>		<b>3,779,933.50</b>		<b>3,146,614.50</b>

**OTHER OFFICE SUPPLIES**

Program Control No.					PLANNED AMOUNT								
Department/Office: Office of the Governor et al.					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Qty.	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	PAHIMIS CAVITE PURE COFFEE 454G (CAFE AMADEO)	120	1995	PCK	239,400.00	513	61,560.00	513	61,560.00	494	59,280.00	475	57,000.00
2	PAHIMIS COFFEE JUTE SACK 225G (CAFE AMADEO)	100	1760	PCK	176,000.00	444	44,400.00	443	44,300.00	437	43,700.00	436	43,600.00
3	PAHIMIS COFFEE JUTE SACK 454G (CAFE AMADEO)	150	1894	PCK	284,100.00	464	69,600.00	492	73,800.00	457	68,550.00	481	72,150.00
4	PAHIMIS COFFEE PAPER BAG 454G (CAFE AMADEO)	150	1140	PCK	171,000.00	288	43,200.00	287	43,050.00	286	42,900.00	279	41,850.00
5	BASIN	70	1	PC	70.00	1	70.00	0	-	0	-	0	-
6	BOOTS H' CUT	250	10	PAIR	2,500.00	0	-	10	2,500.00	0	-	0	-
7	DECORS	-	-	-	3,750.00	-	3,750.00	0	-	0	-	0	-
8	DUST BIN	160	2	PC	320.00	2	320.00	0	-	0	-	0	-
9	FERTILIZER (COMPLETE) 50KL/BAG	1416	4	BAG	5,664.00	1	1,416.00	1	1,416.00	1	1,416.00	1	1,416.00
10	FRAME	250	1	PC	250.00	1	250.00	0	-	0	-	0	-
11	GARDEN TOOLS	-	-	-	14,609.00	-	8,811.00	-	2,518.00	-	1,174.00	-	2,106.00
12	HAMMER	290	2	PC	580.00	2	580.00		-		-		-
13	INSECTICIDE (SEVEN) 1KL/BAG	944	10	BAG	9,440.00	3	2,832.00	2	1,888.00	3	2,832.00	2	1,888.00
14	KITCHEN WARES	-	-	-	6,050.00	-	5,350.00		-	-	700.00		-
15	PAINTING	600	1	PC	600.00	1	600.00	0	-	0	-	0	-
16	PRISONER'S UNIFORM	130	600	PC	78,000.00	300	39,000.00		-	300	39,000.00	0	-
17	TARPAULIN (5X10X15)	750	4	PAIR	3,000.00	1	750.00	1	750.00	1	750.00	1	750.00
18	VETERINARY	-	-	-	14,140.00	-	10,720.00	-	3,420.00	0	-	0	-
19	WALL CLOCK	400	1	PC	400.00	1	400.00	0	-	0	-	0	-
<b>TOTAL</b>					<b>1,009,873.00</b>		<b>293,609.00</b>		<b>235,202.00</b>		<b>260,302.00</b>		<b>220,760.00</b>

**ELECTRICAL SUPPLIES**

Program Control No.					PLANNED AMOUNT								
Department /Office: Office of the Governor et al.					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Qty	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
1	AIRCON OUTLET	300	8	PC	2,400.00	2	600	2	600	2	600	2	600
2	ANGLE VALVE	177	60	PC	10,620.00	15	2655	15	2655	15	2655	15	2655
3	BALLAST 20W (FIREFLY)	135	118	PC	15,930.00	28	3780	28	3780	31	4185	31	4185
4	BALLAST 20W (GE)	160	34	PC	5,440.00	10	1600	8	1280	8	1280	8	1280
5	BALLAST 40W (FIREFLY)	135	144	PC	19,440.00	35	4725	38	5130	35	4725	36	4860
6	BALLAST 40W (GE)	160	260	PC	41,600.00	99	15840	45	7200	65	10400	51	8160
7	BULB CAPSULE 18W (PHILIPS)	176	100	PC	17,600.00	50	8800	0	0	50	8800	0	0
8	BULB CAPSULE 36W (KANDOLITE)	380	120	PC	45,600.00	60	22800	0	0	60	22800	0	0
9	CANDLE BULB 10W	17	30	PC	510.00	10	170	5	85	5	85	10	170
10	CAPSULE BULB (SPIRAL)5W OSRAM	186	6	PC	1,116.00	2	372	2	372	2	372		0
11	CAPSULE BULB 7W (AKARI)	66	20	PC	1,320.00	5	330	5	330	5	330	5	330
12	CAPSULE DAYLIGHT 18W ESL (GE)	200	85	PC	17,000.00	28	5600	22	4400	18	3600	17	3400
13	CAPSULE DAYLIGHT 18W ESL (PHILIPS)	200	460	PC	92,000.00	162	32400	94	18800	108	21600	96	19200
14	CHANDELIER BULB 40W (OMNI)	30	91	PC	2,730.00	27	810	16	480	22	660	26	780
15	CIRCUIT BREAKER 100A	998	5	PC	4,990.00	2	1996	0	0	3	2994	0	0
16	CIRCUIT BREAKER 30A	375	10	PC	3,750.00	6	2250	0	0	4	1500	0	0
17	CIRCUIT BREAKER 60A	551	5	PC	2,755.00	2	1102	0	0	3	1653	0	0
18	CIRCUIT BREAKER 60A	475	10	PC	4,750.00	6	2850	0	0	4	1900	0	0
19	CIRCULAR TUBE BULB 32W (FIREFLY)	150	174	PC	26,100.00	51	7650	44	6600	45	6750	34	5100
20	CONVENIENCE OUTLET 2 SOCKETS (EAGLE)	100	222	PC	22,200.00	61	6100	58	5800	51	5100	52	5200
21	CONVENIENCE OUTLET 3 SOCKETS (EAGLE)	150	278	PC	41,700.00	110	16500	64	9600	54	8100	50	7500
22	DAYLIGHT 9W ESL U-TYPE (PHILIPS)	105	24	PC	2,520.00	6	630	6	630	6	630	6	630
23	ELECTRICAL TAPE BIG (ARMAK)	50	243	ROLL	12,150.00	78	3900	54	2700	61	3050	50	2500
24	ELECTRICAL TAPE SMALL (ARMAK)	25	214	ROLL	5,350.00	59	1475	55	1375	51	1275	49	1225
25	FAUCET 1/2	150	36	PC	5,400.00	18	2700	0	0	18	2700	0	0
26	FAUCET,GOOZE NECK	595	24	PCS	14,280.00	6	3570	6	3570	6	3570	6	3570
27	FAUCET,ORDINARY	177	100	PCS	17,700.00	25	4425	25	4425	25	4425	25	4425
28	FLASHLIGHT (RECHARGABLE) HEAVY DUTY	1612	2	PC	3,224.00	2	3224		0		0		0
29	FL 14W (PHILIPS)	280	30	PC	8,400.00	10	2800	10	2800	10	2800	0	0
30	FL BASE W/ BALLAST 20W	160	112	PC	17,920.00	28	4480	28	4480	28	4480	28	4480
31	FL BASE W/ BALLAST 40W	225	169	PC	38,025.00	51	11475	36	8100	51	11475	31	6975
32	FL BASE W/ BALLAST AD STARTER 40W (FIREFLY)	350	8	SET	2,800.00	3	1050	2	700	3	1050		0

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						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	
33	FL BASE W/ BALLAST AD STARTER 40W (INFINITY)	350	10	SET	3,500.00	3	1050	2	700	3	1050	2	700	
34	FL BASE W/ BALLAST AND STARTER 20W (INFINITY)	225	178	SET	40,050.00	44	9900	46	10350	42	9450	46	10350	
35	FL BASE W/ BALLAST AND STARTER 40W (INFINITY)	350	272	SET	95,200.00	75	26250	67	23450	68	23800	62	21700	
36	FL BULB 20W	90	190	PC	17,100.00	55	4950	43	3870	49	4410	43	3870	
37	FL BULB 40W	120	10	PC	1,200.00	10	1200	0	0	0	0	0	0	
38	FL HOLDER	35	71	PC	2,485.00	31	1085	13	455	19	665	8	280	
39	FL TUBE 18W (FIREFLY)	90	352	TUBE	31,680.00	88	7920	88	7920	88	7920	88	7920	
40	FL TUBE 18W (OSRAM)	95	20	TUBE	1,900.00	5	475	5	475	5	475	5	475	
41	FL TUBE 18W (PHILIPS)	90	36	TUBE	3,240.00	12	1080	8	720	8	720	8	720	
42	FL TUBE 20W (FIREFLY)	80	330	TUBE	26,400.00	83	6640	83	6640	81	6480	83	6640	
43	FL TUBE 20W (OSRAM)	159	20	TUBE	3,180.00	5	795	5	795	5	795	5	795	
44	FL TUBE 20W (PHILIPS)	100	174	TUBE	17,400.00	37	3700	59	5900	36	3600	42	4200	
45	FL TUBE 36W (FIREFLY)	80	320	TUBE	25,600.00	80	6400	80	6400	80	6400	80	6400	
46	FL TUBE 36W (OSRAM)	82	34	TUBE	2,788.00	6	492	17	1394	6	492	5	410	
47	FL TUBE 36W (PHILIPS)	100	97	TUBE	9,700.00	70	7000	17	1700	5	500	5	500	
48	FL TUBE 40W (FIREFLY)	100	450	TUBE	45,000.00	112	11200	113	11300	112	11200	113	11300	
49	FL TUBE 40W (OSRAM)	94	40	TUBE	3,760.00	10	940	10	940	10	940	10	940	
50	FL TUBE 40W (PHILIPS)	120	465	TUBE	55,800.00	161	19320	101	12120	93	11160	110	13200	
51	FLAT CORD #14 150MTR/ROLL (PHILFLEX)	5964	18	ROLL	107,352.00	8	47712	4	23856	5	29820	1	5964	
52	FLAT CORD #16 150MTR/ROLL (PHILFLEX)	3255	43	ROLL	139,965.00	9	29295	1	3255	3	9765	30	97650	
53	FLAT CORD #18 150MTR/ROLL (PHILFLEX)	2037	10	ROLL	20,370.00	7	14259	1	2037	2	4074	0	0	
54	FLIXILE HOSE 3/4X3/8	180	100	PCS	18,000.00	25	4500	25	4500	25	4500	25	4500	
55	FUSE 100A (EAGLE)	200	132	PC	26,400.00	33	6600	32	6400	35	7000	32	6400	
56	FUSE 30A (EAGLE)	30	198	PC	5,940.00	68	2040	43	1290	49	1470	38	1140	
57	FUSE 60A (EAGLE)	65	94	PC	6,110.00	27	1755	28	1820	22	1430	17	1105	
58	HALOGEN LAMP 1000W (FIREFLY)	1000	52	PC	52,000.00	13	13000	13	13000	13	13000	13	13000	
59	HALOGEN LAMP 220V 50W (AKARI)	55	6	PC	330.00	4	220	2	110	0	0	0	0	
60	HALOGEN LAMP 500W (FIREFLY)	875	47	PC	41,125.00	14	12250	11	9625	11	9625	11	9625	
61	INCANDESCENT BULB 100W (PHILIPS)	45	128	PC	5,760.00	39	1755	25	1125	39	1755	25	1125	
62	INCANDESCENT BULB 40W (PHILIPS)	45	314	PC	14,130.00	88	3960	74	3330	88	3960	64	2880	
63	INCANDESCENT BULB 60W (PHILIPS)	45	80	PC	3,600.00	20	900	20	900	20	900	20	900	
64	LAVATORY HOSE	120	100	PCS	12,000.00	25	3000	25	3000	25	3000	25	3000	

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						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	
65	PADLOCK BIG HD	350.00	48	PC	16,800.00	18	6300	6	2100	18	6300	6	2100	
66	PADLOCK MEDIUM HD	250.00	24	PC	6,000.00	12	3000	0	0	12	3000	0	0	
67	PINLIGHT 18W (FIREFLY)	180	322	PC	57,960.00	86	15480	85	15300	76	13680	75	13500	
68	PINLIGHT 7W (FIREFLY)	90	138	PC	12,420.00	45	4050	29	2610	40	3600	24	2160	
69	PINLIGHT WITH DOUBLE CAPSULE 18W (FIREFLY)	280	80	PC	22,400.00	40	11200	0	0	40	11200	0	0	
70	PLASTIC MOLDING 3/4	150	12	PC	1,800.00	3	450	3	450	3	450	3	450	
71	PLUG FEMALE HEAVY DUTY (EAGLE)	45	155	PC	6,975.00	58	2610	34	1530	42	1890	21	945	
72	PLUG MALE HEAVY DUTY (EAGLE)	50	219	PC	10,950.00	94	4700	45	2250	48	2400	32	1600	
73	RECEPTACLE (4 X 4) JUCTION	44	24	PC	1,056.00	12	528	0	0	12	528	0	0	
74	RJ45 (10S/PACK)	17	9	PC	153.00	4	68	0	0	5	85	0	0	
75	ROYAL CORD	8351	2	ROLL	16,702.00	1	8351	0	0	1	8351	0	0	
76	RUBBER TAPE	135	20	PC	2,700.00	10	1350	0	0	10	1350	0	0	
77	SAFETY HASH	25	36	PC	900.00	9	225	9	225	9	225	9	225	
78	SPOTLIGHT	1000	2	PC	2,000.00	2	2000		0		0		0	
79	START HOLDER CIRCULAR (EAGLE)	22	69	PC	1,518.00	18	396	17	374	17	374	17	374	
80	STARTER 20W (EAGLE)	35	20	PC	700.00	5	175	5	175	5	175	5	175	
81	STARTER 20W (FIREFLY)	25	128	PC	3,200.00	35	875	33	825	27	675	33	825	
82	STARTER 30-40W (EAGLE)	35	158	PC	5,530.00	120	4200	19	665	10	350	9	315	
83	STARTER 30-40W (FIREFLY)	25	232	PC	5,800.00	66	1650	60	1500	56	1400	50	1250	
84	STARTER 40-65W (EAGLE)	35	100	PC	3,500.00	25	875	25	875	25	875	25	875	
85	STARTER 40-65W (FIREFLY)	25	338	PC	8,450.00	80	2000	90	2250	78	1950	90	2250	
86	STRANDED WIRE #12	3366	1	ROLL	3,366.00	1	3366	0	0	0	0	0	0	
87	STRANDED WIRE THWN #2.0 150MTR/ROLL	2295	10	ROLL	22,950.00	6	13770	1	2295	3	6885	0	0	
88	STRANDED WIRE THWN #3.5 150MTR/ROLL	3366	6	ROLL	20,196.00	4	13464	1	3366	1	3366	0	0	
89	STRANDED WIRE THWN #5.5 150MTR/ROLL	5236	5	ROLL	26,180.00	3	15708	1	5236	1	5236	0	0	
90	SWITCH (NATIONAL)	65	206	PC	13,390.00	63	4095	46	2990	56	3640	41	2665	
91	TANK FITTINGS	450	36	PCS	16,200.00	9	4050	9	4050	9	4050	9	4050	
92	TEFLON	25	60	PCS	1,500.00	15	375	15	375	15	375	15	375	
93	TELEPHONE WIRE (4 WIRE JACKETED) DURAFLEX	3000	21	ROLL	63,000.00	14	42000	2	6000	3	9000	2	6000	
94	TL SHE 28W (PHILIPS)	210	30	PC	6,300.00	10	2100	10	2100	5	1050	5	1050	
95	TUNGSRAM BULB 40W	60	44	PC	2,640.00	11	660	11	660	11	660	11	660	
96	UNIVERSAL ADAPTOR HEAVY DUTY (BLACK)	65	176	PC	11,440.00	63	4095	35	2275	45	2925	33	2145	
97	WATER STOP	350	20	PCS	7,000.00	5	1750	5	1750	5	1750	5	1750	
<b>TOTAL</b>					<b>1,728,061.00</b>		<b>606,218</b>		<b>327,495</b>		<b>423,695</b>		<b>370,653</b>	



**JANITORIAL SUPPLIES**

Program Control No.					PLANNED AMOUNT									
Department /Office: Office of the Governor et al.					Regular	Contingency		Total		Date Submitted:				
Item No.	Description	Unit Cost	Qty	Unit	Total Cost	DISTRIBUTION								
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	
1	AIR FRESHENER CAN (GLADE)	135	618	CAN	83,430.00	171	23,085.00	169	22,815.00	161	21,735.00	117	15,795.00	
2	AIR FRESHENER CAN (SHALDAN)	130	416	CAN	54,080.00	106	13,780.00	109	14,170.00	109	14,170.00	92	11,960.00	
3	AIR FRESHENER GALLON STRAWBERRY	250	6	GAL	1,500.00	2	500.00	2	500.00	2	500.00	0	0	
4	AIR FRESHENER SPRAY 280ML	182	1616	BOT	294,112.00	442	80,444.00	381	69,342.00	418	76,076.00	375	68,250.00	
5	ALCOHOL ISOPROPHYL 70% 250ML (BAND AID)	51	112	BOT	5,712.00	28	1,428.00	28	1,428.00	28	1,428.00	28	1,428.00	
6	ALCOHOL ISOPROPHYL 70% 250ML (GREEN CROSS)	38	2094	BOT	79,572.00	714	27,132.00	453	17,214.00	513	19,494.00	414	15,732.00	
7	BATH SOAP 90G (SAFEGUARD)	26	792	BAR	20,592.00	229	5,954.00	205	5,330.00	180	4,680.00	178	4,628.00	
8	BROOM CEILING	60	94	PC	5,640.00	30	1,800.00	26	1,560.00	16	960.00	22	1,320.00	
9	BROOM SOFT	108	505	PC	54,540.00	159	17,172.00	118	12,744.00	123	13,284.00	105	11,340.00	
10	BROOM STICK	30	673	PC	20,190.00	203	6,090.00	176	5,280.00	149	4,470.00	145	4,350.00	
11	BRUSH PLASTIC ORDINARY	45	141	PC	6,345.00	66	2,970.00	26	1,170.00	25	1,125.00	24	1,080.00	
12	CLEANSER 1L (GLEAM)	94	122	PC	11,468.00	23	2,162.00	41	3,854.00	42	3,948.00	16	1,504.00	
13	CLEANSER 350ML (AJAX)	34	366	PC	12,444.00	102	3,468.00	99	3,366.00	89	3,026.00	76	2,584.00	
14	CLOGGED-OFF 500ML (LIQUID SOSA)	73	275	BOT	20,075.00	77	5,621.00	71	5,183.00	72	5,256.00	55	4,015.00	
15	DEODORANT CAKE 50G (ALBATROSS)	33	3051	PC	100,683.00	701	23,133.00	711	23,463.00	792	26,136.00	847	27,951.00	
16	DETERGENT BAR (PERLA)	32	192	BAR	6,144.00	50	1,600.00	50	1,600.00	50	1,600.00	42	1,344.00	
17	DETERGENT BAR (SPEED)	23	29	BAR	667.00	11	253.00	6	138.00	6	138.00	6	138.00	
18	DETERGENT BAR (SURF)	25	288	BAR	7,200.00	83	2,075.00	81	2,025.00	67	1,675.00	57	1,425.00	
19	DETERGENT BAR (TIDE)	28	372	BAR	10,416.00	108	3,024.00	89	2,492.00	101	2,828.00	74	2,072.00	
20	DETERGENT POWDER 1.12KG (TIDE)	137	589	PCK	80,693.00	238	32,606.00	120	16,440.00	166	22,742.00	65	8,905.00	
21	DETERGENT POWDER 1.6KG (TIDE)	234	65	PCK	15,210.00	23	5,382.00	11	2,574.00	21	4,914.00	10	2,340.00	
22	DETERGENT POWDER 1KG (SURF)	136	1410	PCK	191,760.00	354	48,144.00	354	48,144.00	351	47,736.00	351	47,736.00	
23	DETERGENT POWDER 384G (TIDE)	64	971	PCK	62,144.00	250	16,000.00	283	18,112.00	227	14,528.00	211	13,504.00	
24	DETERGENT POWDER 500G (CHAMPION)	52	186	PCK	9,672.00	76	3,952.00	76	3,952.00	22	1,144.00	12	624.00	
25	DETERGENT POWDER 560G (TIDE)	69	258	PCK	17,802.00	76	5,244.00	54	3,726.00	76	5,244.00	52	3,588.00	
26	DETERGENT POWDER 900G (TIDE)	124	6	PCK	744.00	2	248.00	2	248.00	2	248.00	0	0	
27	DIPPER MEDIUM	29	238	PC	6,902.00	72	2,088.00	52	1,508.00	67	1,943.00	47	1,363.00	
28	DISHWASHING LIQUID 250ML (JOY)	67	1463	BOT	98,021.00	412	27,604.00	368	24,656.00	361	24,187.00	322	21,574.00	
29	DISHWASHING PASTE 400G (AXION)	46	191	PC	8,786.00	53	2,438.00	48	2,208.00	46	2,116.00	44	2,024.00	
30	DISINFECTANT CLEANER 500ML (DOMEX)	96	12	PC	1,152.00	3	288.00	3	288.00	3	288.00	3	288.00	
31	DISINFECTANT SPRAY 170ML (LYSOL)	195	797	BOT	155,415.00	217	42,315.00	197	38,415.00	216	42,120.00	167	32,565.00	
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						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
32	DOORMAT CLOTH 13" X 22"	18	2380	PC	42,840.00	602	10,836.00	619	11,142.00	583	10,494.00	576	10,368.00
33	FLOORMAT CLOTH 13" X 22"	59	362	PC	21,358.00	111	6,549.00	84	4,956.00	84	4,956.00	83	4,897.00
34	FLOORMAT RUBBER BIG	84	19	PC	1,596.00	6	504.00	4	336.00	5	420.00	4	336.00
35	DOORMAT RUBBERIZED 20" X 30" (WELCOME)	132	372	PC	49,104.00	94	12,408.00	92	12,144.00	86	11,352.00	100	13,200.00
36	DUSTER FEATHER	87	2	PC	174.00	0	0.00	2	174.00	0	0.00	0	0
37	DUSTPAN PLASTIC	63	237	PC	14,931.00	88	5,544.00	43	2,709.00	66	4,158.00	40	2,520.00
38	DUSTPAN TIN HEAVY DUTY	160	115	PC	18,400.00	35	5,600.00	26	4,160.00	28	4,480.00	26	4,160.00
39	FABRIC SOFTENER SACHET (DOWNY)	36	8	PC	288.00	0	0.00	4	144.00	0	0.00	4	144.00
40	FLOOR WAX LIQUID NATURAL 1GAL	420	68	GAL	28,560.00	14	5,880.00	19	7,980.00	7	2,940.00	28	11,760.00
41	FLOOR WAX LIQUID NATURAL 500ML (JOHNSON)	208	37	BOT	7,696.00	28	5,824.00	3	624.00	3	624.00	3	624.00
42	FLOOR WAX LIQUID RED 1GAL	400	17	GAL	6,800.00	5	2,000.00	6	2,400.00	0	0.00	6	2,400.00
43	FURNITURE CLEANER LEMON 330ML (PLEDGE)	257	620	CAN	159,340.00	190	48,830.00	140	35,980.00	177	45,489.00	113	29,041.00
44	GARDEN HOSE	1556	4	ROLL	6,224.00	2	3,112.00	0	0.00	2	3,112.00	0	0
45	GLASS CLEANER W/ TRIGGER 250ML (KIWIKLEEN)	96	743	BOT	71,328.00	204	19,584.00	184	17,664.00	191	18,336.00	164	15,744.00
46	GLASS CLEANER W/ TRIGGER 250ML (ZIM)	96	2	BOT	192.00	0	0.00	0	0.00	2	192.00	0	0
47	GLASS WIPER W/ LONG HANDLE	394	16	PC	6,304.00	0	0.00	6	2,364.00	5	1,970.00	5	1,970.00
48	GLOVES RUBBER YELLOW (SCOTCH BRITE)	66	368	PAIR	24,288.00	108	7,128.00	95	6,270.00	110	7,260.00	55	3,630.00
49	GLOVES SHOULDER	58	21	PAIR	1,218.00	9	522.00	0	0.00	10	580.00	2	116.00
50	INSECT SPRAY 500ML (BAYGON)	254	645	BOT	163,830.00	194	49,276.00	149	37,846.00	168	42,672.00	134	34,036.00
51	INSECT SPRAY 500ML (RAID)	254	16	BOT	4,064.00	4	1,016.00	4	1,016.00	4	1,016.00	4	1,016.00
52	LIQUID HAND SOAP 500ML (SILK & SOFT)	117	303	BOT	35,451.00	88	10,296.00	82	9,594.00	66	7,722.00	67	7,839.00
53	LIQUID HAND SOAP 500ML (WATSON)	117	5	BOT	585.00	2	234.00	1	117.00	1	117.00	1	117.00
54	LIQUID HAND SOAP DISPENSER 500ML	182	121	PC	22,022.00	36	6,552.00	27	4,914.00	31	5,642.00	27	4,914.00
55	METAL POLISH 150ML (GLO)	143	7	BOT	1,001.00	4	572.00	0	0.00	3	429.00	0	0
56	MIGHTY BOND (ADHESIVE PIONEER)	60	12	PC	720.00	12	720.00	0	0.00	0	0.00	0	0
57	MOP HANDLE STEEL	148	334	PC	49,432.00	108	15,984.00	86	12,728.00	65	9,620.00	75	11,100.00
58	MOP HEAD COTTON	78	913	PC	71,214.00	267	20,826.00	221	17,238.00	227	17,706.00	198	15,444.00
59	MOP SQUEEZER ALLOY 4GAL	3500	2	PC	7,000.00	2	7,000.00	0	0.00	0	0.00	0	0
60	MOTH BALLS 100G (APOLLO)	32	48	PC	1,536.00	48	1,536.00	0	0.00	0	0.00	0	0
61	MURIATIC ACID 1GAL (APOLLO)	306	108	GAL	33,048.00	41	12,546.00	21	6,426.00	28	8,568.00	18	5,508.00
62	NYLON ROPE 3MM SIZE #6 (200 METERS)	375	67	ROLL	25,125.00	26	9,750.00	15	5,625.00	20	7,500.00	6	2,250.00
63	NYLON ROPE SIZE #7 (ROLL)	1560	4	ROLL	6,240.00	4	6,240.00	0	0.00	0	0.00	0	0
<b>Program Control No.</b>					<b>PLANNED AMOUNT</b>								
Department /Office: Office of the Governor et al.					Regular	Contingency	Total	Date Submitted:					

Item No.	Description	Unit Cost	Qty	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
64	NYLON ROPE SIZE #8 (ROLL)	1750	2	ROLL	3,500.00	2	3,500.00	0	0.00	0	0.00	0	0
65	PAIL PLASTIC 16 LITERS	189	209	PC	39,501.00	67	12,663.00	43	8,127.00	59	11,151.00	40	7,560.00
66	PUSH BRUSH W/ LONG HANDLE	195	78	PC	15,210.00	26	5,070.00	16	3,120.00	20	3,900.00	16	3,120.00
67	RAGS (ROUND-COTTON)	5	21228	PC	106,140.00	5654	28,270.00	5107	25,535.00	5436	27,180.00	5031	25,155.00
68	RAT KILLER	37	12	BOX	444.00	0	0.00	12	444.00	0	0.00	0	0
69	ROPE PLASTIC (STRAW)	75	105	ROLL	7,875.00	42	3,150.00	20	1,500.00	33	2,475.00	10	750.00
70	RUGBY	75	12	BOT	900.00	6	450.00	0	0.00	0	0.00	6	450.00
71	SACKS	8	1250	PC	273,736.00	9342	74,736.00	9346	74,768.00	7792	62,336.00	7737	61,896.00
72	SANDO BAG (GREEN,YELLOW)	79.5	100	PACK	7,950.00	25	1,987.50	25	1,987.50	25	1,987.50	25	1,987.50
73	SCOURING PAD SIZE REGULAR (SCOTCH BRITE)	47	1076	PC	50,572.00	304	14,288.00	257	12,079.00	272	12,784.00	243	11,421.00
74	SEWING MACHINE NEEDLE	6	60	PCS	360.00	15	90.00	15	90.00	15	90.00	15	90.00
75	SPRAYER GUN 500ML	65	48	PC	3,120.00	15	975.00	11	715.00	11	715.00	11	715.00
76	STEEL WOOL	25	100	PC	2,500.00	25	625.00	25	625.00	25	625.00	25	625.00
77	SULFUR SOAP	30	100	PC	3,000.00	25	750.00	25	750.00	25	750.00	25	750.00
78	SUPER ABSORBENT CAR WIPE (CANEBO)	358	157	PC	56,206.00	59	21,122.00	26	9,308.00	46	16,468.00	26	9,308.00
79	TANSI FOR GRASSCUTTER	350	12	ROLL	4,200.00	3	1,050.00	3	1,050.00	3	1,050.00	3	1,050.00
80	THREAD GREEN	39	20	PCS	780.00	5	195.00	5	195.00	5	195.00	5	195.00
81	THREAD WHITE	39	20	PCS	780.00	5	195.00	5	195.00	5	195.00	5	195.00
82	TOILET BOWL CLEANER 500ML (LYSOL)	118	262	BOT	30,916.00	79	9,322.00	69	8,142.00	61	7,198.00	53	6,254.00
83	TOILET BOWL CLEANER 500ML (TOILET DUCK)	130	433	BOT	56,290.00	124	16,120.00	92	11,960.00	113	14,690.00	104	13,520.00
84	TOILET BOWL CLEANER GALLON (FRESH)	290	60	BOT	17,400.00	15	4,350.00	15	4,350.00	15	4,350.00	15	4,350.00
85	TOILET BRUSH W/ WOOD HANDLE	44	180	PC	7,920.00	57	2,508.00	51	2,244.00	41	1,804.00	31	1,364.00
86	TOILET RUBBER PUMP W/ WOOD HANDLE (ORDINARY)	43	140	PC	6,020.00	39	1,677.00	34	1,462.00	31	1,333.00	36	1,548.00
87	TOILET TISSUE 2 PLY (FRESH)	19	5602	ROLL	106,438.00	1666	31,654.00	1215	23,085.00	1497	28,443.00	1224	23,256.00
88	TOILET TISSUE 2 PLY (JOY)	19	550	ROLL	10,450.00	100	1,900.00	150	2,850.00	200	3,800.00	100	1,900.00
89	TOOTHPASTE 100 ML	93	100	TUBE	9,300.00	25	2,325.00	25	2,325.00	25	2,325.00	25	2,325.00
90	WASTE BAG BLACK SMALL	3	2000	PC	6,000.00	500	1,500.00	500	1,500.00	500	1,500.00	500	1,500.00
91	WASTE BAG GREEN SMALL	3	2000	PC	6,000.00	500	1,500.00	500	1,500.00	500	1,500.00	500	1,500.00
92	WASTE BAG LARGE 13 X 13 X 34	8	24632	PC	269,056.00	17011	136,088.00	5711	45,688.00	5787	46,296.00	5123	40,984.00
93	WASTE BAG YELLOW SMALL	3	2000	PC	6,000.00	500	1,500.00	500	1,500.00	500	1,500.00	500	1,500.00
94	WASTE CAN PLASTIC W/ COVER (ACADEMY FLIP)	283	284	PC	80,372.00	113	31,979.00	71	20,093.00	51	14,433.00	49	13,867.00
95	WASTE CAN PLASTIC W/O COVER	159	131	PC	20,829.00	47	7,473.00	30	4,770.00	30	4,770.00	24	3,816.00
96	WONDER MOP	264	158	PC	41,712.00	50	13,200.00	30	7,920.00	42	11,088.00	36	9,504.00
97	WONDER MOP HEAD	174	60	PC	10,440.00	24	4,176.00	12	2,088.00	12	2,088.00	12	2,088.00
98	ZONROX 1L	31	1957	BOT	60,667.00	579	17,949.00	472	14,632.00	486	15,066.00	420	13,020.00
<b>TOTAL</b>					<b>3,647,604.00</b>		<b>1,139,206.50</b>		<b>855,093.50</b>		<b>891,179.50</b>		<b>762124.5</b>

**PRINTED FORMS**

Program Control No.					PLANNED AMOUNT								
Department/Office: Office of the Governor et al.					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Qty.	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	ASSESSMENT ROLL COVER	350	30	PC	10,500.00	15	5,250.00	15	5,250.00	0	-	0	-
2	ASSESSMENT ROLL FORM	4.7	1500	PC	7,050.00	750	3,525.00	750	3,525.00	0	-	0	-
3	BIRTH CERTIFICATE	180	400	PAD	72,000.00	100	18,000.00	100	18,000.00	100	18,000.00	100	18,000.00
4	BIRTH CERTIFICATE PAD	170.00	56	PAD	9,520.00	9	1,530.00	29	4,930.00	9	1,530.00	9	1,530.00
5	CHARGE SLIP 1/4	35	2000	PAD	70,000.00	500	17,500.00	500	17,500.00	500	17,500.00	500	17,500.00
6	DAILY TIME RECORD (CS FORM NO. 48)	41	5605	PAD	229,805.00	1590	65,190.00	1253	51,373.00	1268	51,988.00	1494	61,254.00
7	DEATH CERTIFICATE	180	200	PAD	36,000.00	50	9,000.00	50	9,000.00	50	9,000.00	50	9,000.00
8	FAAS FORM (LAND & PLANTS, BLDG & MACHINE)	1.70	25000	PC	42,500.00	12500	21,250.00	12500	21,250.00	0	-	0	-
9	FETAL DEATH CERTIFICATE	180	200	PAD	36,000.00	50	9,000.00	50	9,000.00	50	9,000.00	50	9,000.00
10	GF FORM No. 17A (INS.& INSP.REP)	0.95	40	PC	38.00	20	19.00	20	19.00	0	-	0	-
11	GF FORM No. 65A (WASTE MATERIALS)	0.95	38	PC	36.10	19	18.05	19	18.05	0	-	0	-
12	GF FORM NO.3 (A) (RER)	96	233	PAD	22,368.00	67	6,432.00	53	5,088.00	61	5,856.00	52	4,992.00
13	INDEX OF PAYMENT TO EMPLOYEES	3	1693	PC	5,079.00	477	1,431.00	403	1,209.00	411	1,233.00	402	1,206.00
14	MAP COVER	460	30	PC	13,800.00	15	6,900.00	15	6,900.00	0	-	0	-
15	NOTICE OF ASSESSMENT	145	150	PAD	21,750.00	75	10,875.00	75	10,875.00		-	0	-
16	OWNERSHIP PROPERTY INDEX CARD	5	1000	PC	5,000.00	500	2,500.00	500	2,500.00	0	-	0	-
17	PF FORM No. 58 (Book Cover FAAS/RPA	185	290	PC	53,650.00	145	26,825.00	145	26,825.00	0	-	0	-
18	RECORD OF ASSESSMENT	9.70	1500	PC	14,550.00	750	7,275.00	750	7,275.00	0	-	0	-
19	ROA COVER	350	30	PC	10,500.00	15	5,250.00	15	5,250.00	0	-	0	-
20	RPA FORM No. 1(Tax Dec)	1.55	50000	PC	77,500.00	25000	38,750.00	25000	38,750.00	0	-	0	-
21	STOCK CARD	6	1180	PC	7,080.00	935	5,610.00	80	480.00	85	510.00	80	480.00
22	SUMMARY OF PAYROLL	0.95	6700	PC	6,365.00	1870	1,776.50	1570	1,491.50	1730	1,643.50	1530	1,453.50
23	TAX MAP FORM	18	1000	PC	18,000.00	500	9,000.00	500	9,000.00	0	-	0	-
24	TMCR	9.70	1500	PC	14,550.00	750	7,275.00	750	7,275.00	0	-	0	-
25	TMCR COVER	350	30	PC	10,500.00	15	5,250.00	15	5,250.00	0	-	0	-
<b>TOTAL</b>					<b>794,141.10</b>		<b>285,431.55</b>		<b>268,033.55</b>		<b>116,260.50</b>		<b>124,415.50</b>