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EXCERPTS FROM THE MINUTES OF THE 16th REGULAR SESSION OF THE SANGGUNIANG PANLALAWIGAN OF CAVITE HELD ON 8 NOVEMBER 2010 AT SPC SESSION HALL, LEGISLATIVE BUILDING, TRECE MARTIRES CITY

PRESENT:

- Hon. Dino Carlo R. Chua
- Hon. Cecilia D. Miranda
- Hon. Ryan R. Enriquez
- Hon. Edwin E. Malvar
- Hon. Rolando S. Remulla
- Hon. Larry Boy S. Nato
- Hon. Rodrigo P. Arguelles, Sr.
- Hon. Raul Rex D. Mangubat
- Hon. Teofilo B. Lara
- Hon. Aristides Jose D. Velazco
- Hon. Marcos C. Amutan
- Hon. Hermogenes C. Arayata III
- Hon. Virgilio T. Ambion
- Hon. Maurito C. Sison
- Hon. Juan Miguel C. Ilano

- Acting Presiding Officer
- Majority Floor Leader
- Board Member, 1st District
- Board Member, 2nd District
- Board Member, 2nd District
- Board Member, 3rd District
- Board Member, 3rd District
- Board Member, 4th District
- Board Member, 4th District
- Board Member 5th District
- Board Member, 5th District
- Board Member, 6th District
- Board Member, 7th District
- CCL President
- SK Provincial Fed. President

ABSENT:

- Hon. Albert G. Ambagan, Jr. Board Member, 6th District

RESOLUTION NO. 272-S-2010

Submitted for consideration of the Provincial Sanggunian Members the Local Expenditure Program for Fiscal Year 2011 of the Provincial Government of Cavite in the total amount of ₱ 2,101,846,272.00 and after several hearings and careful scrutiny of the said Local Expenditure Program, the Board on motion of BM Mangubat duly seconded BM Miranda and all members present, **BE IT RESOLVED AS IT IS HEREBY RESOLVED**, to approve Local Expenditure Program for Fiscal Year 2011 of the Provincial Government of Cavite and prepare the corresponding Appropriation Ordinance for the purpose.

APPROPRIATION ORDINANCE NO. 005-S-2010

AN ORDINANCE ADOPTING RESOLUTION NO.272-S-2009 AS APPROPRIATION ORDINANCE NO. 005-S-2010 APPROPRIATING THE AMOUNT OF ₱-2,101,846,272.00 FOR LOCAL EXPENDITURE PROGRAM OF THE PROVINCIAL GOVERNMENT OF CAVITE FOR FISCAL YEAR 2011.

Be it enacted by the Provincial Sanggunian of Cavite that:

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Nov. 08, 2010 Res.# 272-S-2010

Section 1 – To adopt Resolution No.272-S-2010 appropriating the amount of ₱2,101,846,272.00 for Local Expenditure Program for Fiscal Year 2011 contained in the prescribed forms which are made part thereto to conform with Republic Act No. 7160 and Local Budget Memorandum No. 63 issued by the Department of Budget and Management summarized as follows:

OFFICE OF THE GOVERNOR:

Personal Services	36,263,049.00
Maintenance and Other Operating Expenditures	288,171,047.00
Capital Outlay	99,500,000.00

OFFICE OF THE VICE GOVERNOR:

Personal Services	4,654,541.00
Maintenance and Other Operating Expenditures	11,277,000.00
Capital Outlay	3,500,000.00

SANGGUNIANG PANLALAWIGAN:

Personal Services	42,810,467.00
Maintenance and Other Operating Expenditures	23,105,000.00
Capital Outlay	2,100,000.00

PROVINCIAL LIBRARY:

Maintenance and Other Operating Expenditures	1,166,500.00
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PROVINCIAL ADMINISTRATOR:

Personal Services	6,327,867.00
Maintenance and Other Operating Expenditures	1,340,000.00

PROVINCIAL TREASURER'S OFFICE:

Personal Services	17,665,340.00
Maintenance and Other Operating Expenditures	11,500,000.00

PROVINCIAL BUDGET OFFICE:

Personal Services	5,963,871.00
Maintenance and Other Operating Expenditures	950,000.00

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PROVINCIAL ACCOUNTING OFFICE:

Personal Services	10,268,657.00
Maintenance and Other Operating Expenditures	1,600,000.00

PROVINCIAL ASSESSOR'S OFFICE:

Personal Services	17,217,372.00
Maintenance and Other Operating Expenditures	1,600,000.00

PROVINCIAL LEGAL OFFICE:

Personal Services	4,713,967.00
Maintenance and Other Operating Expenditures	1,000,000.00

GENERAL SERVICES OFFICE:

Personal Services	21,781,700.00
Maintenance and Other Operating Expenditures	10,000,000.00

HUMAN RESOURCE MANAGEMENT OFFICE:

Personal Services	8,147,990.00
Maintenance and Other Operating Expenditures	3,800,000.00

PUBLIC HEALTH OFFICE:

Personal Services	34,623,920.00
Maintenance and Other Operating Expenditures	3,000,000.00

GEN. EMILIO AGUINALDO MEMORIAL HOSPITAL:

Personal Services	100,736,649.00
Maintenance and Other Operating Expenditures	55,000,000.00

CAVITE CENTER FOR MENTAL HEALTH:

Personal Services	26,070,532.00
Maintenance and Other Operating Expenditures	13,000,000.00

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KOREA PHILS.-FRIENDSHIP HOSPITAL:

Personal Services	67,167,220.00
Maintenance and Other Operating Expenditures	60,000,000.00

KOREA-PHILS.-FRIENDSHIP (MEDICAL ARTS BLDG.):

Maintenance and Other Operating Expenditures	3,500,000.00
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**KOREA-PHILS.-FRIENDSHIP
DIALYSIS AND DENTAL CLINIC:**

Maintenance and Other Operating Expenditures	3,500,000.00
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DRA. OLIVIA SALAMANCA MEMORIAL HOSPITAL:

Personal Services	24,322,106.00
Maintenance and Other Operating Expenditures	3,700,000.00

DBB MUNICIPAL HOSPITAL:

Personal Services	7,432,491.00
Maintenance and Other Operating Expenditures	1,200,000.00

GMA MEDICARE HOSPITAL:

Personal Services	7,450,305.00
Maintenance and Other Operating Expenditures	1,800,000.00

GEN. TRIAS MEDICARE HOSPITAL:

Personal Services	6,551,889.00
Maintenance and Other Operating Expenditures	1,000,000.00

CAVITE MUNICIPAL HOSPITAL:

Personal Services	9,119,785.00
Maintenance and Other Operating Expenditures	2,000,000.00

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NAIC MEDICARE HOSPITAL:

Personal Services	6,269,536.00
Maintenance and Other Operating Expenditures	1,300,000.00

KAWIT KALAYAAN HOSPITAL:

Personal Services	10,337,861.00
Maintenance and Other Operating Expenditures	2,800,000.00

PROVINCIAL SOCIAL WELFARE AND DEVELOPMENT OFFICE:

Personal Services	10,741,695.00
Maintenance and Other Operating Expenditures	43,656,000.00

PROVINCIAL ENGINEER'S OFFICE:

Personal Services	74,070,054.00
Maintenance and Other Operating Expenditures	30,000,000.00

PROVINCIAL AGRICULTURE OFFICE:

Personal Services	25,660,893.00
Maintenance and Other Operating Expenditures	2,500,000.00

OFFICE OF THE PROVINCIAL VETERINARIAN:

Personal Services	9,386,102.00
Maintenance and Other Operating Expenditures	4,000,000.00

PROV'L. GOVERNMENT-ENVIRONMENT & NATURAL RESOURCES OFFICE:

Personal Services	24,248,684.00
Maintenance and Other Operating Expenditures	5,000,000.00

PROVINCIAL JAIL:

Personal Services	15,970,813.00
Maintenance and Other Operating Expenditures	16,500,000.00

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PROVINCIAL PLANNING & DEVELOPMENT OFFICE:

Personal Services	12,398,865.00
Maintenance and Other Operating Expenditures	1,300,000.00

OFFICE OF THE DIV. SUPT. OF SCHOOLS:

Personal Services	379,249.00
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CAVITE NATIONAL SCIENCE HIGH SCHOOL:

Personal Services	651,776.00
Maintenance and Other Operating Expenditures	1,500,000.00

CAVITE COMPUTER CENTER:

Personal Services	5,019,605.00
Maintenance and Other Operating Expenditures	3,620,000.00

PROV'L. INFORMATION & COMMUNITY AFFAIRS DEPARTMENT:

Personal Services	6,492,740.00
Maintenance and Other Operating Expenditures	5,000,000.00

PROVINCIAL POPULATION OFFICE:

Personal Services	6,049,972.00
Maintenance and Other Operating Expenditures	600,000.00

PROV'L. COOPERATIVE, LIVELIHOOD & ENTREPRENEURIAL DEVELOPMENT OFFICE

Personal Services	7,095,109.00
Maintenance and Other Operating Expenditures	8,500,000.00

PROVINCIAL HOUSING DEVELOPMENT AND MANAGEMENT OFFICE:

Personal Services	1,684,384.00
Maintenance and Other Operating Expenditures	1,500,000.00

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YOUTH AND SPORTS DEVELOPMENT:

Personal Services	1,255,524.00
Maintenance and Other Operating Expenditures	7,000,000.00

TOURISM DIVISION:

Personal Services	1,413,421.00
Maintenance and Other Operating Expenditures	1,600,000.00

CAVITE OFFICE OF PUBLIC SAFETY:

Personal Services	40,947,600.00
Maintenance and Other Operating Expenditures	2,500,000.00

SPECIAL PURPOSE APPROPRIATIONS:

20% Development Fund	309,807,254.40
5% Budgetary Reserve (Calamity Fund)	104,769,996.66
Gender and Development (GAD) Program	39,264,872.94
Other Development Projects	100,000,000.00
Barangay Development Fund	4,145,000.00
Loan Amortization-PNB	45,000,000.00
Subsidies and Donations	32,310,000.00

TOTAL APPROPRIATIONS 2,101,846,272.00

Section - 2 All departments/offices/units under the Provincial Governor and Sangguniang Panlalawigan are authorized to augment any item in the approved Annual Budget for their respective offices from savings in other items within the same expense class of their respective appropriation pursuant to Section 336 of the Local Government Code.

Section - 3 This Appropriation Ordinance shall take effect on January 1, 2011

UNANIMOUSLY APPROVED.

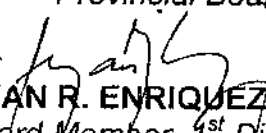
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I hereby certify to the correctness of the foregoing resolution duly adopted by the Sangguniang Panlalawigan of Cavite during its 16th Regular Session on 08 November 2010.



MICHELLE F. ALCID
Provincial Board Secretary


CECILIA D. MIRANDA
Majority Floor Leader



RYAN R. ENRIQUEZ
Board Member, 1st District

EDWIN E. MALVAR
Board Member, 2nd District

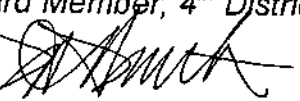

ROLANDO S. REMULLA
Board Member, 2nd District


LARRY BOY S. NATO
Board Member, 3rd District

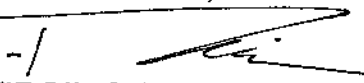

RODRIGO P. ARGUELLES, SR.
Board Member, 3rd District


RAUL REX D. MANGUBAT
Board Member, 4th District


TEOFILO B. LARA
Board Member, 4th District

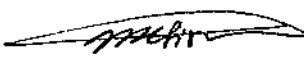

MARCOS C. AMUTAN
Board Member, 5th District

HERMOGENES C. ARAYATA III
Board Member, 6th District


VIRGILIO T. AMBION
Board Member, 7th District


IRENE P. BENCITO
Board Member, 7th District

JUAN MIGUEL C. ALANO
SK Fed. Pres.


MAURITO C. SISON
CCL President

ATTESTED:


DINO CARLO R. CHUA
Acting Presiding Officer

MFA/jnc/menchie

APPROVED:


RECTO M. CANTIMBUHAN
Acting Provincial Governor