

**20% DEVELOPMENT FUND
UTILIZATION REPORT
2012**

DESCRIPTION OF PROJECT	LOCATION	OBLIGATIONS
1. SOCIAL DEVELOPMENT		187,828,237.65
1.1 Construction or rehabilitation of health centers, rural health units or hospitals and purchase of medical equipment		9,293,650.00
▪ Installation of 200 KVA, 220V, 3-phase, diesel engine generator set with 800amp automatic transfer switch and construction of generator house	Ancillary Buiding, GEAMH Compund	Trece Martires City 3,528,800.00
▪ Purchase of medical equipment	GEAMH & KPPF	Trece Martires City 1,482,000.00
▪ Purchase of medical equipment	GEAMH & KPPF	Trece Martires City 1,050,000.00
▪ Purchase of one (1) unit ambulance	GEAMH	Trece Martires City 1,900,000.00
▪ Construction of barangay health centers	Tulay A	Maragondon 1,332,850.00
1.2 Construction or rehabilitation of local government-owned potable water supply system		9,228,433.44
• Delivery of materials for water system	Kaytitinga I	Alfonso 185,700.00
• Delivery of pipes for the repair/rehabilitation of water system	Sta. Theresa	Alfonso 85,000.00
• Construction of water system	Tulay B. Sitio Bodega	Maragondon 1,744,036.82
• Construction of 2 units shallow well handpump	Barangay II	Ternate 54,328.63
• Construction of 4 units deepwell well handpump	Poblacion I-A	Ternate 159,009.59
• Construction of 2 units shallow well handpump	Sapang I	Ternate 46,605.44
• Delivery of materials for the improvement of water system	Maitim I	Amadeo 65,000.00
▪ Construction of elevated water tank	Kaytitinga I & II	Alfonso 685,264.55
▪ Construction of water system	Uplii	Alfonso 1,246,037.00
▪ Construction of 1 unit deepwell handpump	Pasong Camachile, Sitio	Gen. Trias 39,921.15
▪ Construction of 1 unit deepwell handpump	San Gabriel	Gen. Trias 39,921.15
▪ Construction of 5 units deepwell handpump	Buenavista II	Gen. Trias 218,723.00
▪ Construction of 1 unit deepwell handpump	Sitio Putol, Caluangan	Magallanes 44,751.77
▪ Delivery of 5HP submersible pump with accessories	Pantihan 4	Maragondon 224,200.00
▪ Construction of water system	Balite I	Silang 856,571.00

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▪ Delivery of materials for the installation of water pipelines	Pasong Langka	Silang	47,272.00
▪ Construction of water system	Santol	Silang	869,995.68
▪ Delivery of 5HP submersible pump and accessories	Esperanza Ilaya	Alfonso	99,000.00
▪ Construction of elevated water tank & water transmission line	Kaytitinga I	Alfonso	867,561.93
▪ Delivery of materials for the installation of waterlines	Daine I	Indang	90,400.00
▪ Delivery of materials for water system	Guyam Munti	Indang	73,900.00
▪ Delivery of materials for the improvement of water supply	Cavite Municipal Hospital	Maragondon	84,596.00
▪ Delivery of 10 units shallow well handpump with accessories	Malainen Bago	Naic	27,500.00
• Construction of 2 units shallow well handpump	Munting Mapino	Naic	46,405.44
▪ Construction of 1 unit deepwell handpump	Bagbag 2	Rosario	69,653.71
▪ Construction of 1 unit deepwell handpump	Bagbag I	Rosario	42,281.09
▪ Construction of 1 unit deepwell handpump	Ligtong 3	Rosario	64,875.83
▪ Construction of 1 unit deepwell handpump	Ligtong I	Rosario	89,627.47
▪ Construction of 1 unit deepwell handpump	Ligtong II	Rosario	80,058.52
▪ Construction of 1 unit deepwell handpump	Ligtong IV	Rosario	89,627.47
▪ Construction of 1 unit deepwell handpump	Muzon I	Rosario	89,627.47
▪ Construction of 1 unit deepwell handpump	Muzon II	Rosario	68,786.20
• Construction of 1 unit shallow well handpump	Poblacion	Rosario	43,704.96
▪ Construction of 1 unit deepwell handpump	Sapa 1	Rosario	62,004.35
▪ Construction of 1 unit deepwell handpump	Sapa 2	Rosario	65,727.51
▪ Construction of 1 unit deepwell handpump	Sapa 3	Rosario	69,653.71
▪ Construction of 1 unit deepwell handpump	Sapa 4	Rosario	80,058.52
▪ Construction of 1 unit deepwell handpump	Silangan I	Rosario	69,653.71
▪ Construction of 1 unit deepwell handpump	Silangan II	Rosario	70,418.38
▪ Construction of 1 unit deepwell handpump	Tejeros Convention	Rosario	64,875.83
▪ Construction of 1 unit deepwell handpump	Wawa 1	Rosario	43,704.96
▪ Construction of 1 unit deepwell handpump	Wawa 2	Rosario	75,467.85
▪ Construction of 1 unit deepwell handpump	Wawa 3	Rosario	86,924.75

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DESCRIPTION OF PROJECT	LOCATION	OBLIGATIONS
1.3 Establishment or rehabilitation of manpower development centers		22,542,308.63
• Improvement of school classroom (Grade V-Rosal)	Alfonso Central School	73,000.00
• Construction of multipurpose building for day care workers		800,000.00
• Completion of day care center	Kaybagal Central	375,700.00
• Completion of pre-school building	Mahabang Kahoy Cerca	200,000.00
• Construction of 2 units 2 storey 8 classroom modular school bldg.	Naic E/S	7,437,700.00
• Construction of 2 classroom K-type modular school building	Estansuela ES	1,113,150.00
• Delivery of materials for the improvement of school	Dasmariñas NHS-Main, Burol I	98,560.00
• Construction of 2-storey 4 classroom K type modular school building	Langkaan ES	1,779,500.00
• Delivery of materials for the improvement of school	New Era NHS	80,686.65
• Delivery of materials for the improvement of school	Pag-asa NHS, Victoria Reyes	67,283.48
• Delivery of materials for the improvement of school	Salitran ES	99,753.50
• Construction of 2-storey 6 classroom K type modular school building	TUP	3,098,850.00
• Construction of 2-storey 6 classroom K type modular school building	Florentino Joya ES	3,098,850.00
• Construction of 1 classroom modular type school building	Southville ES, Inocencio	570,225.00
• Completion of 3 classrooms & repair of computer building	Mayor Calixto Enriquez ES	3,122,700.00
• Repair & Improvement of 5 classrooms	Sanglej ES	526,350.00
1.4 Construction or rehabilitation of multipurpose facilities (out of school youths, women, senior citizens, minors, displaced families, indigenous people & differently abled persons)		143,963,345.58
• Delivery of playground facilities	Habay I	50,000.00
• Construction of second floor of senior citizen building	Fatima II	631,800.00
• Delivery of materials for the construction of senior citizen building	San Francisco II	97,500.00
• Construction of multipurpose hall	Pasong Kawayan I	1,359,600.00

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• Construction of 2-storey multipurpose hall	Bagong Silang	Imus 2,837,000.00
• Extension of school stage	Banaba Cerca E/S	Indang 356,000.00
• Construction of public toilet	Relocation Site, Toclong	Kawit 695,000.00
• Construction of roofing of stage	Bucal II E/S	Maragondon 338,300.00
• Completion of 2nd floor of multipurpose hall	Palangue 2-3	Naic 1,000,000.00
• Construction of multipurpose hall	Wawa II	Rosario 1,790,000.00
• Completion of multipurpose hall	De Ocampo	Trece Martires City 2,074,000.00
• Improvement of multipurpose hall	Osorio	Trece Martires City 1,500,000.00
• Construction of covered court canopy	Amuyong E/S	Alfonso 150,000.00
• Construction of covered court (15m x 26m) with stage & bleachers	Anabu II-C	Imus 3,465,200.00
• Construction of arc roof covered court (20m x 30m) with bleacher	Bayan Luma 6, Trece Martires III	Imus 3,850,200.00
• Construction of covered court 18mts. x 30mts. with bleacher	Bucandala 3	Imus 5,572,500.00
• Construction of covered court (18m x 30m)	Maharlika	Imus 3,931,400.00
• Improvement of covered court	Malagasang I-C	Imus 158,000.00
• Construction of covered court (15m x 18m)	Malagasang I E/S	Imus 1,846,200.00
• Improvement of covered court at perimeter fence /const. stage	Sta. isabel	Kawit 2,412,790.00
• Fabrication of sets movable basketball goal with clear fiberglass board	San Agustin	Magallanes 190,055.98
• Delivery of materials for the installation of basketball lighting	Bagong Kalsada	Naic
• Construction of basketball court bleacher	Wawa I	Rosario 358,772.00
• Construction of covered court	Iba	Silang 3,465,000.00
• Construction of covered court (15m x 30m)	Ipil I	Silang 3,432,000.00
• Construction of covered court (15m x 30m)	Biga	Tanza 3,103,600.00
• Construction of covered court	Daang Bukid	Bacoor 3,209,000.00
• Delivery of materials for the construction of multipurpose	San Agustin	Magallanes 268,076.00
• Construction of covered court	Ipil II	Silang 3,629,800.00
• Construction of multipurpose hall	Lumil	Silang 2,824,200.00
• Construction of 2 storey multipurpose hall	Punta II	Tanza 1,318,700.00
• Construction of covered court	Amuyong	Alfonso 2,922,300.00

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▪ Construction of covered court	Buck Estate	Alfonso	2,622,500.00
▪ Construction of covered court	Banaybanay	Amadeo	3,587,488.00
▪ Construction of covered court (18m x 30m)	Rochel Duplex Subd. Molino 4	Bacoor	3,211,000.00
▪ Construction of covered court (18m x 30m)	St. Joseph Subd. Panapaan 3	Bacoor	3,202,000.00
▪ Construction of covered court	Paliparan III	City of Dasmariñas	3,557,200.00
▪ Delivery of materials for the installation of fiberglass board & rings	Litlit	Silang	63,228.00
▪ Construction of covered court (15m x 28m)	Santiago	Gen. Trias	3,457,100.00
▪ Improvement of covered court	Gregoria de Jesus	Gen. M. Alvarez	1,997,856.00
▪ Construction of covered court	Pasong Buaya II	Imus	4,870,200.00
▪ Construction of covered court	Calumpang Cerca	Indang	3,138,463.01
▪ Construction of covered court (15m x 24m)	Ligtong III	Rosario	3,555,700.00
▪ Construction of arc roof covered court (20m x 30m)	Calibuyo	Tanza	3,265,600.00
▪ Construction of covered court (18m x 18m) with bleachers	Cabezas	Trece Martires City	3,753,105.00
▪ Completion of multi purpose building	Marahan II	Alfonso	932,500.00
▪ Delivery of materials for the construction of multi purpose building	Pintong Gubat, paliparan 3	City of Dasmariñas	3,052,250.59
▪ Completion of Lingap Manggagawa Center	Salitran	City of Dasmariñas	3,031,000.00
▪ Improvement of multipurpose hall	San Luis II	City of Dasmariñas	3,600,000.00
▪ Completion/Extension of storey multipurpose building	Balsahan, Binakayan	Kawit	1,862,000.00
▪ Completion of multipurpose building for daycare workers	Cabulusan	Magallanes	1,086,000.00
▪ Improvement of multipurpose building	Barangay 6	Mendez	2,008,000.00
▪ Completion of multipurpose building	Galicia III	Mendez	1,241,000.00
▪ Improvement of multipurpose building	Mulawin	Tanza	837,800.00
▪ Completion of multipurpose building	Osorio	Trece Martires City	850,000.00
▪ Construction of covered court 18m x 30m	Salawag	City of Dasmariñas	3,426,000.00
▪ Improvement of 2 storey multipurpose building	Halang	Amadeo	500,000.00
▪ Delivery of materials for the improvement of multipurpose hall	Bayanan	City of Bacoor	79,302.00
▪ Delivery of materials for the improvement of senior citizen office	Victoria Reyes	City of Dasmariñas	72,270.00
▪ Reconstruction/Rehabilitation of multipurpose hall	Maharlika, Bahayang Pag-asa Ph 9	City of Imus	1,927,100.00

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▪ Delivery of materials for the construction of multipurpose hall	Calimag	Gen. M. Alvarez	27,192.00
▪ Delivery of materials for the construction of covered court	Tayawanak Ibaba	Alfonso	204,875.00
▪ Construction of covered court (18m x 30m)	Pangil	Amadeo	3,763,000.00
▪ Construction of covered court (18m x 40m)	Cavite State University	Cavite City	4,920,716.00
▪ Construction of covered court (18m x 30m)	Carsadang Bago	City of Imus	3,681,300.00
▪ Improvement of covered court	Tanzang Luma IV	City of Imus	271,400.00
▪ Construction of covered court (15m x 30m)	Buna Cerca ES	Indang	3,654,870.00
▪ Construction of covered court (18m x 30m)	Amaya School of Home Industries, Sahud Ulan	Tanza	3,631,102.00
▪ Delivery of electrical materials for covered court & streetlights	St. Peter II	City of Dasmariñas	35,234.00
▪ Delivery of materials for fencing of playground	Paliparan III (Mabuhay)	City of Dasmariñas	150,000.00
1.5 Installation and Maintenance of Streetlighting system			2,800,500.00
▪ Installation of streetlights with amglobe lamp fixture	San Nicolas I	Bacoor	833,600.00
▪ Installation of streetlights	Inchikan	Silang	995,000.00
▪ Installation of streetlights	Old Bulihan	Silang	568,600.00
▪ Installation of 20 units streetlights	Panungyan I	Mendez	276,300.00
▪ Delivery of electrical materials for streetlights	Bucal 4-A	Maragondon	127,000.00
SUB-TOTAL			187,828,237.65
2. ECONOMIC DEVELOPMENT			116,026,585.13
2.1 Construction or rehabilitation of communal irrigation or water impounding system & purchase of post harvest facilities (farm or hand tractor with trailer, threshers & mechanical dryers)			
			1,898,850.00
• Delivery of pipes for Pangil Demo Farm	Pangil	Amadeo	109,000.00
• Delivery of materials for the upgrading of electrical facilities of demo farm	Pangil	Amadeo	189,850.00

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DESCRIPTION OF PROJECT	LOCATION	OBLIGATIONS	
▪ Acquisition of 1 unit recirculating mechanical dryer (8 tons)	Office of the Prov'l. Agriculturist	Trece Martires City	1,600,000.00
2.2 Construction or rehabilitation of local roads and bridges & purchase of appropriate engineering equipment (dumtrucks, graders, & payloaders)			108,757,735.13
• Concreting of road	Poblacion 5	Alfonso	2,737,600.00
• Construction of reinforced concrete double box culverts (8m)	Poblacion 6, Sitio Manda	Amadeo	2,368,848.32
• Upgrading of pathways	Maliksi I	Bacoor	589,600.00
• Concreting of road	Molino I	Bacoor	306,800.00
• Concreting of road	Poblacion 4 Blk 44	Gen. M. Alvarez	642,500.00
• Construction of Bacao 2-Epza Road	Bacao 2	Gen. Trias	7,247,515.14
• Concreting of barangay road	Navarro	Gen. Trias	9,399,000.00
• Concreting of Sitio Rosa going to Sitio Kanutuhan bgy. Road	San francisco	Gen. Trias	2,560,800.00
• Concreting of road	Tabon II 4-K St.	Kawit	386,530.00
• Installation of cat's eye (dome type)	CAVITEX Island Cove Road	Kawit	3,000,000.00
• Concreting of road and asphalt overlay	Munting Mapino	Naic	2,000,000.00
• Concreting of farm to market road	Muzon-Labac	Naic	1,000,000.00
• Concreting of road	Calibuyo	Tanza	3,766,579.00
• Concreting of provincial roads			6,999,996.59
• Concreting of farm to market road	Kaypaaba (Sitio Taktak)	Gen. Aguinaldo	2,000,000.00
• Construction of covered pathwalk	Imus Pilot ES	Imus	733,200.00
▪ Concreting of road	Bilog	Alfonso	2,303,750.00
• Asphalt overlay of mendez-Alfonso road	Esperanza-Pajo Section	Alfonso	1,934,000.00
▪ Concreting/Upgrading of pathwalk	Aniban 2	Bacoor	57,977.23
▪ Upgrading of road	Digman	Bacoor	1,570,000.00
▪ Upgrading of road	Mabolo II, St. Gaudier St.	Bacoor	946,205.00
▪ Concreting of road (Phase 2)	Progressive Village, 4,5,6,8,9 Molino	Bacoor	500,000.00
▪ Concreting/Upgrading of roads	Talaba VII	Bacoor	834,000.00
▪ Asphalt overlay (Phase 1)	Mabuhay	Carmona	2,500,000.00
▪ Asphalt overlay	Brgy. 21 Scorpio, Barlan St.	Cavite City	1,533,040.00

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▪ Asphaltting of road	San Antonio I & II	Cavite City	8,000,000.00
▪ Delivery of materials for the concreting of pathwalk	Fatima III, Phases 4 & 6	City of Dasmariñas	130,350.00
▪ Delivery of materials for the concreting of road	Sta. Fe, Block II Extension Lot	City of Dasmariñas	159,859.00
▪ Concreting of road	Batas Dao	Gen. Aguinaldo	750,000.00
▪ Rehabilitation/Improvement of Dikay Bridge	Sitio Dikay, Kabulusan	Gen. Aguinaldo	500,000.00
▪ Concreting of road	Kaypaaba	Gen. Aguinaldo	500,000.00
▪ Delivery of materials for the improvement of pathwalk & railings	Nicolasa Virata	Gen. M. Alvarez	864,200.00
▪ Const. of embankment protection wall of Bacao 2 EPZA road	Bacao 2	Gen. Trias	7,158,250.00
▪ Asphaltting of road	Bayan Luma 2 (Tamsui Ave-Market Rd.	Imus	2,965,000.00
▪ Construction of flat slab bridge	Malagasang II-C	Imus	2,853,527.50
▪ Asphalt overlay	Poblacion IV-C Dimasalang St.	Imus	4,178,600.00
▪ Concreting of barangay road	Carasuchi	Indang	932,300.00
▪ Concreting of road	Bucal I	Maragondon	249,768.00
▪ Concreting of road	Banayad	Mendez	338,000.00
▪ Repair of pathway	Anahaw I	Silang	122,900.00
▪ Concreting of barangay road	Balubad	Silang	2,144,800.00
▪ Asphalt overlay	Biluso	Silang	3,355,000.00
▪ Concreting of pathway	Old Bulihan	Silang	478,000.00
▪ Concreting of road	San Miguel II	Silang	1,058,600.00
▪ Concreting of road	Sapang I	Ternate	1,000,000.00
▪ Asphalt overlay of road	Poblacion III	Alfonso	664,460.00
▪ Concreting of barangay road	Tamacan-Sampalucan	Amadeo	500,000.00
▪ Asphalt overlay of road	Brgy. 21 Scorpio, Barlan St.	Cavite City	580,500.00
▪ Construction of pathway	Brgy. 29M Laoiao, Via Ferea & Clemente St.	Cavite City	198,000.00
▪ Delivery of materials for the concreting of road	Kua Block 44	Gen. M. Alvarez	160,567.00
▪ Concreting of road	Poblacion I	Gen. M. Alvarez	49,170.00
▪ Construction of road	Tapia (Lopez-Gomez Subd)	Gen. Trias	730,000.00

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▪ Embankment and concreting of bridge approaches	Pangil-Limbon Bridge	Indang	2,781,846.35
▪ Concreting / Upgrading of road & Construction of drainage canal	Tabon 2	Kawit	1,188,000.00
▪ Concreting of barangay road	Pacheco	Magallanes	600,000.00
▪ Widening of M. Dimapilis St.	Anuling Lejos I	Mendez	147,000.00
▪ Delivery of materials for the concreting of road	Carmen	Silang	137,250.00
▪ Concreting of road (L=806.50m; W=4m)	Tibig	Silang	5,000,000.00
▪ Improvement of Spanish arc Bridge	Calibuyo	Tanza	363,846.00
2.3 Capital Expenditures related to the implementation of livelihood or entrepreneurship/local economic development projects			
▪ Purchase of 160 bags hybrid yellow corn seeds for the promotion of Hybrid Corn Production (Seed Subsidy)	Office of the Prov'l. Agriculturist	Trece Martires City	400,000.00
▪ Purchase of asexually propagated seedlings & forest trees	Office of the Prov'l. Agriculturist	Trece Martires City	1,970,000.00
2.4 Rehabilitation of Cultural/Historical Sites			
▪ Restoration of historical landmark	Sta. Cruz Parish Church Convent	Tanza	3,000,000.00
SUB-TOTAL			116,026,585.13
3. ENVIRONMENT MANAGEMENT			
3.1 Rehabilitation and Construction of drainage systems, de-silting of rivers, de-clogging of canals)			
• Construction of open canal	Pulido	Gen. M. Alvarez	588,540.00
• Construction of canal lining	Tejero	Gen. Trias	2,579,735.00
• Construction of grouted riprap	Alapan II-B	Imus	2,830,662.48
• Construction of riprap	Malagasang II-C	Imus	503,800.00
• Construction of riprap near Balimbing Bridge	Poblacion IV-A	Imus	3,561,735.88
• Construction of canal with manhole	Legaspi St, Binakayan	Kawit	839,320.00

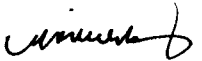
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• Construction of canal lining	Sta Cruz St. Polocpoc II	Mendez 578,000.00
• Construction of grouted riprap	San Antonio I	Noveleta 3,830,092.65
• Construction of canal lining along Tramo Road	Ligtong III	Rosario 1,449,730.00
▪ Construction of canal lining	Pajo	Alfonso 674,000.00
▪ Repair/improvement of canal lining	Poblacion 5	Alfonso 100,000.00
▪ Construction/Rehabilitation of drainage canal	Maliksi 2	Bacoor 225,500.00
▪ Delivery of materials for the construction of open canal	San Esteban (Blks 60 & 80)	City of Dasamariñas 18,986.00
▪ Construction of canal lining	Poblacion I-A	Maragondon 360,200.00
▪ Construction of canal lining	Galicia II	Mendez 500,000.00
▪ Construction of canal lining	Panungyan I	Mendez 772,000.00
▪ Construction of canal lining	Poblacion 5	Mendez 341,000.00
▪ Construction of canal lining	Putting Kahoy, Sitio Muzon	Silang 573,300.00
▪ Delivery of materials for the construction of canal	Poblacion 5	Gen. M. Alvarez 61,050.00
SUB-TOTAL		20,387,652.01
TOTAL		324,242,474.79

Prepared by:


MA. DULCE L. TANGCO
Administrative Officer V

Certified Correct:


LEONOR R. VILLALOBOS
Provincial Budget Officer