

**5% PROVINCIAL DISASTER RISK REDUCTION AND MANAGEMENT FUND**

**CY 2012**

**Utilization Report (April to June)**

<b>Program/Project/Activity Description</b>	<b>APPROPRIATIONS</b>	<b>OBLIGATIONS</b>
<b>I. PRE-DISASTER PREPAREDNESS</b>	<b>66,835,955.76</b>	
<b>Peace, Security and Anti Insurgency Program</b>		
▪ Purchase of firearms		2,000,000.00
▪ Purchase of 4 units Motorcycles		1,700,000.00
<b>Health, Sanitation and Epidemic Prevention Control Program</b>		
▪ Purchase of 55 pails Cloisonne Insecon ( Anti-Dengue )		4,928,000.00
<b>Manpower Capacity Enhancement Program</b>		
▪ Training		608,240.00
<b>Infrastructure, Utilities, Facilities &amp; Equipment Program</b>		
▪ Purchase of 10 units Ambulance		12,250,000.00
<b>Other Related Programs</b>		
▪ Purchase of Road Grader and Backhoe		5,000,000.00
<b>II. QUICK RESPONSE</b>	<b>35,804,976.30</b>	
<b>Food Assistance Program</b>		
▪ Food Supplies		
-Food supplies for barangays of Naic-Typhoon Butsoy		200,000.00
-Food supplies(rice) for barangays of Naic-Typhoon Butsoy & Carina		3,209,400.00
-Food supplies(canned goods) for Naic-Typhoon Butsoy & Carina		1,590,592.00
<b>III. POST DISASTER</b>	<b>16,708,988.94</b>	
<b>Financial Assistance Program</b>		
▪ Financial Assistance for fire victims-Cavite City & Bacoor		867,000.00
<b>TOTAL</b>	<b>119,349,921.00</b>	<b>32,353,232.00</b>

Prepared by:

Certified Correct:

  
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