

5% PROVINCIAL DISASTER RISK REDUCTION AND MANAGEMENT FUND

Utilization Report

2012

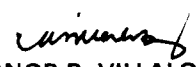
Program/Project/Activity Description	APPROPRIATIONS	OBLIGATIONS
I. PRE-DISASTER PREPAREDNESS	66,835,955.76	
1.1 Integrated Coastal Management		9,999,990.00
▪ Purchase of three (3) units boat		99,990.00
▪ 200 pails sewage & waste water treatment		9,900,000.00
1.2 Flood Mitigation and River Rehabilitation Program		
1.3 Forest Rehabilitation Program		
1.4 Peace, Security and Anti Insurgency Program		14,610,000.00
▪ Purchase of firearms		2,000,000.00
▪ Purchase of disaster vehicles		
-21 units mini truck dropside		3,465,000.00
-1 unit mitsubishi light truck		395,000.00
-1 Rubber boat		700,000.00
-1 Fuso Margin Fighter Dump Truck		1,500,000.00
-1 Isuzu Elf Dump Truck		1,100,000.00
-1 Elf 3 Way Dump Truck		1,250,000.00
-2 Rubber Boat		2,000,000.00
-1 Inflatable Rubber Boat		500,000.00
▪ Purchase of 4 units Motorcycles		1,700,000.00
1.5 Food Security Program		2,149,853.00
▪ Food Supplies		1,299,998.00
▪ Food Supplies-Magallanes, Cavite		849,855.00
1.6 Health, Sanitation and Epidemic Prevention Control Program		4,928,000.00
▪ Purchase of 55 pails Cloisonne Insecon (Anti-Dengue)		4,928,000.00
1.7 Manpower Capacity Enhancement Program		5,182,653.00
▪ Training		5,182,653.00
1.8 IEC and Advocacy Program		2,000,000.00
▪ 10,000 IEC materials		2,000,000.00
1.9 Infrastructure, Utilities, Facilities & Equipment Program		14,952,000.00
▪ Purchase of 10 units Ambulance		12,250,000.00
▪ Purchase of 1 Rescue Equipment Vehicle		1,260,000.00
▪ Purchase of Isuzu Elf with Basket		742,000.00
▪ Purchase of Rubber Boat with OBM		700,000.00
1.10 Other Related Programs		7,184,950.00
▪ Purchase of Flashlights		499,950.00
▪ Purchase of Road Grader and Backhoe		5,000,000.00
▪ Purchase of Fuso Canter with Boom		955,000.00
▪ Purchase of Mini Truck dropside		330,000.00
▪ Purchase of generator with trailer		400,000.00

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II. QUICK RESPONSE	35,804,976.30	
2.1 Search and Rescue Program		
2.2 Evacuation & Emergency Shelter Program		
▪ Typhoon Gener victims		
2.3 Food Assistance Program		14,117,315.00
▪ Food Supplies		
-Food supplies for barangays of Naic-Typhoon Butsoy		200,000.00
-Food supplies(rice) for barangays of Naic-Typhoon Butsoy & Carina		3,209,400.00
-Food supplies(canned goods) for Naic-Typhoon Butsoy & Carina		1,590,592.00
-Food supplies (rice) for victims of typhoon Gener		8,915,000.00
-Food supplies for affected families of Southwest Moonsoon & Shallow LPA		202,323.00
2.4 Medical Assistance Program		
2.5 Other Related Programs		6,360,000.00
▪ Shelter Assistance for Naic, Typhoon Butsoy		160,000.00
▪ Other Supplies, plastic bags		200,000.00
▪ Rice for families affected by heavy rains		6,000,000.00
III. POST DISASTER	16,708,988.94	
3.1 Relief and Rehabilitation Program		4,698,000.00
▪ Rice for families affected by heavy rains		4,698,000.00
3.2 Financial Assistance Program		2,679,000.00
▪ Financial Assistance for fire victims - Bacoor		1,030,000.00
▪Financial Assistance for fire victims-Cavite City & Bacoor		867,000.00
▪Financial Assistance for victims of thyphoons Ferdie, Gener & Storm Surge		621,000.00
▪ Financial Assistance for fire victims - Bacoor		161,000.00
3.3 Other Related Programs		4,498,000.00
▪ Construction of Groins-San Juan I, Ternate		4,498,000.00
TOTAL	119,349,921.00	93,359,761.00

Prepared by:


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Certified Correct:


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