

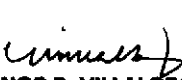
**SPECIAL EDUCATION FUND
UTILIZATION REPORT (1st quarter 2012)**

DESCRIPTION OF PROJECT	APPROPRIATIONS	OBLIGATIONS
Purchase of 1,544 pcs. Blackboards	2,000,000.00	1,999,480.00
Purchase of 7,633 pcs. Arm chairs	5,000,000.00	4,503,470.00
Purchase of 417 pcs. Teacher's Table	2,000,000.00	1,997,430.00
Purchase of School Supplies	15,000,000.00	14,999,995.75
Purchase of Textbooks & Instructional Materials	20,000,000.00	19,999,851.63
Purchase of Technical & Scientific Equipment	10,000,000.00	9,992,620.00
Participation in Campus Journalism	3,500,000.00	999,144.00
Participation in DepEd Competition	3,500,000.00	254,800.00
Participation in Subject Area Training	2,000,000.00	90,150.00
Sports Development	12,000,000.00	11,194,639.00
	75,000,000.00	66,031,580.38

Prepared by:


MA. DULCE L. TANGCO
Administrative Officer V

Certified Correct:


LEONOR R. VILLALOBOS
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