

**SPECIAL EDUCATION FUND
UTILIZATION REPORT
2012**

DESCRIPTION OF PROJECT	OBLIGATIONS
Purchase of Textbooks & Instructional Materials	166,269,962.65
Purchase of 1,544 pcs. Blackboards	1,999,480.00
Purchase of 7,633 pcs. Arm chairs	4,503,470.00
Purchase of 417 pcs. Teacher's Table	1,997,430.00
Purchase of school supplies	21,099,837.75
Purchase of Technical & Scientific Equipment	9,992,620.00
Purchase of 112 pcs Compound Microscope	1,118,880.00
Purchase of 5 sets Education Robotics	1,180,000.00
Repair/Improvement of classrooms/school buildings:	
▪Completion of standard 2-storey 4-classroom school building at Soldier Hills ES, Molino VI, Bacoor	2,139,000.00
▪Delivery of materials at Sunny Brooke ES, Gen. Trias	98,353.20
▪Various materials for Balik Eskwela activities at Palico ES, Imus	180,608.42
▪Delivery of materials for Palico ES, Imus	25,300.00
▪Repair of 3 classrooms at Caluangan NHS, Magallanes	833,017.00
▪Delivery of materials for Caluangan NHS, Magallanes	17,979.50
▪Delivery of materials for electrical works at Naic NHS-Sabang Annex	17,589.18
▪Delivery of materials for Bagbag NHS, Bagbag II, Rosario	98,340.00
▪Improvement of 2-storey 4-classroom school building at Mayor Calixto D. Enriquez ES, Rosario	1,315,800.00
▪Delivery of materials for Rosario ES, Rosario	67,980.00
▪Delivery of materials for Amaya ES, Tanza	99,825.00
▪Delivery of materials for Amaya School of Home Industries, Tanza	12,650.00
▪Delivery of materials for Tanza National Trade School, Tanza	12,000.00
▪Delivery of materials for Osorio ES, TMC	97,020.00
▪Delivery of materials for Southville ES, TMC	27,720.00
▪Repair of partition & ceiling of 2 classrooms at Area J ES, GMA	100,000.00
▪Repair of 4 classrooms & roofings at Bulihan ES, GMA	100,000.00


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▪Repair of ceiling of 2 classrooms at F.de Castro ES, GMA	100,000.00
▪Repair of roofings of 2 classrooms at FVR ES, GMA	100,000.00
▪Repair of 2 classrooms, windows & gutter at San Gabriel I ES, GMA	100,000.00
▪Repair of 2 classrooms, roofing, ceiling & windows at San Gabriel II ES, GMA	100,000.00
▪Replacement of jalousies in 2 classrooms at San Gabriel III ES,GMA	99,800.00
▪Repair of BLSB building with 3 classrooms, roofings, ceilings, windows & partition at San Jose ES, GMA	100,000.00
▪Repair/Improvement of 2 classroom at Tejeros Convention ES, Rosario	606,890.00
▪Delivery of materials for painting of school building at Bucal II ES, Maragondon	125,244.00
Repair/Improvement of Other Facilities	
▪Improvement of pathwalk at Upli ES, Alfonso	288,000.00
▪Delivery of materials for canteen at Mabolo ES, Mabolo I, Bacoor	85,757.00
▪Improvement of achool fence at Kabulusan ES, Gen. Aguinaldo	295,000.00
▪Rehabilitation of fence at Caluangan NHS, Magallanes	460,665.00
▪Extension of school stage at Banaba Cerca ES, Indang	356,000.00
▪Improvement of school stage & construction of HE/SHE dressing room at Binakayan ES, Kawit	731,000.00
▪Completion of school stage at Tanza National Trade School, Tanza	1,170,120.00
Construction of modular school buildings:	
▪Construction of 2-storey 2-classroom K-type modular school building at Palumlum ES, Alfonso	911,880.00
▪Construction of 2-storey 4-classroom K-type modular school building at Malipay ES Annex, Molino	1,779,500.00
▪Construction of 2-storey 4-classroom K-type modular school building at Area J ES, GMA	1,779,500.00

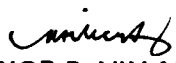
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DESCRIPTION OF PROJECT	OBLIGATIONS
▪Construction of 2-storey 4-classroom K-type modular school building at Bayan Luma ES, Imus	1,779,500.00
▪Construction of 2-storey 4-classroom K-type modular school building at Cayetano Topacio ES, Imus	1,779,500.00
▪Construction of 2-storey 4-classroom K-type modular school building at Toclong ES, Toclong 2, Imus	1,779,500.00
▪Construction of 2-storey 2-classroom K-type modular school building at Agus-os ES, Indang	911,880.00
▪Construction of 2-storey 2-classroom K-type modular school building at Lino Bocalan ES, Timalan Balsahan, Naic	911,880.00
▪Construction of 2-storey 4-classroom K-type modular school building at San Miguel ES, Noveleta	1,779,500.00
▪Construction of 2-storey 4-classroom K-type modular school building at Bagbag ES, Rosario	1,779,500.00
▪Construction of 2-storey 4-classroom K-type modular school building at Parang ES, Ternate	1,779,500.00
TOTAL	235,094,978.70

Prepared by:


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Certified Correct:


LEONOR R. VILLALOBOS
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