

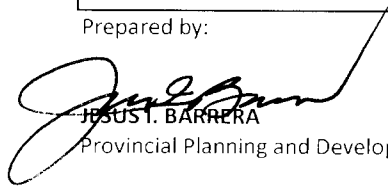
**ANNUAL PROCUREMENT PROGRAM  
CY 2013**

Province: CAVITE  
Fund: 20% DEVELOPMENT FUND  
Agency: PROVINCIAL GOVERNMENT OF CAVITE

(1) DESCRIPTION OF PROJECT	(2) LOCATION		(3) TOTAL COST	(4) QUARTERLY BREAKDOWN			
				1	2	3	4
<b>1. Social Development</b>			<b>28,119,233.00</b>	<b>28,119,233.00</b>			
<b>1.1 Construction or rehabilitation of local government-owned potable water supply system</b>			<b>35,000.00</b>	<b>35,000.00</b>			
o Delivery of materials for the improvement of water supply system	District Jail	Cavite City		35,000.00			
<b>1.2 Establishment or rehabilitation of manpower development centers</b>			<b>743,300.00</b>	<b>743,300.00</b>			
o Construction of day care center	Elises	Gen. M. Alvarez		743,300.00			
<b>1.3 Construction or rehabilitation of multipurpose facilities (out-of-school youths, women, senior citizens, minors, displaced families, indigenous people &amp; differently-abled persons)</b>			<b>27,340,933.00</b>	<b>27,340,933.00</b>			
o Delivery of materials for the improvement of multipurpose hall	Cabuco	Trece Martires City		352,278.00			
o Construction of covered court (18m x 30m) w/ slab on fill & demolition of existing bench, concrete goal & slab	Alapan I-A, Regal Homes	City of Imus		3,600,000.00			
o Construction of covered court (15m x 30m) with slab on fill	Bucandala V, Sunnysdale Subd.	City of Imus		3,658,630.00			
o Construction of covered court (18m x 30m) w/ slab on fill & demolition of existing bench, concrete goal & slab	Malagasang I A, Woodlane Subd.	City of Imus		3,600,000.00			
o Construction of covered court (15m x 30m)	Medicion I-B, Juliard Homes I Subd.	City of Imus		3,005,000.00			
o Construction of covered court (15m x 30m) with additional perimeter fence & without slab on fill	Pasong Buaya II, Bahayang Pag-asa Phase 10	City of Imus		3,394,300.00			
o Construction of covered court (15m x 30m)	Timalan Concepcion	Naic		3,350,300.00			
o Construction of covered court (18m x 36m) with slab on fill, stage, bleachers & side cover	Osorio	Trece Martires City		6,380,425.00			
<b>2. Environmental Management</b>			<b>1,275,700.00</b>	<b>1,275,700.00</b>			
<b>2.1 Construction and rehabilitation of sanitary landfills, material recovery facilities and purchase of garbage trucks and related equipment</b>			<b>575,700.00</b>	<b>575,700.00</b>			
o Construction of roofing and flooring of material recovery facility (MRF)	Molino V	City of Bacoor		575,700.00			

(1) DESCRIPTION OF PROJECT	(2) LOCATION		(3) TOTAL COST	(4) QUARTERLY BREAKDOWN			
				1	2	3	4
<i>2.2 Rehabilitation and construction of drainage systems, de-silting of rivers, de-clogging of canals</i>			700,000.00	700,000.00			
o Construction of grouted riprap	Dacon	Gen. M. Alvarez		700,000.00			
<b>TOTAL</b>			<b>29,394,933.00</b>	<b>29,394,933.00</b>			


Prepared by:

  
**JESUS T. BARRERA**  
 Provincial Planning and Development Coordinator

Certified as to availability of appropriations:

  
**LEONOR R. VILLALOBOS**  
 Provincial Budget Officer

Approved by:

  
**JUANITO VICTOR C. REMULLA, JR.**  
 Governor

**ANNUAL PROCUREMENT PROGRAM  
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Province: CAVITE  
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(1) DESCRIPTION OF PROJECT	(2) LOCATION		(3) TOTAL COST	(4) QUARTERLY BREAKDOWN			
				1	2	3	4
<b>1. Social Development</b>			<b>54,119,938.89</b>	<b>54,119,938.89</b>			
<i>1.1 Construction or rehabilitation of health centers, rural health units or hospitals, and purchase of medical equipment</i>			<i>453,870.00</i>	<i>453,870.00</i>			
o Repair/Improvement of multipurpose hall (health center)	Mabato	Maragondon		453,870.00			
<i>1.2 Construction or rehabilitation of local government-owned potable water supply system</i>			<i>1,965,044.06</i>	<i>1,965,044.06</i>			
o Construction of water system and elevated water tank	Pajo	Alfonso		1,828,593.62			
o Construction of 1 unit deepwell with motor pump	Taywanak Ibaba	Alfonso		136,450.44			
<i>1.3 Establishment or rehabilitation of manpower development centers</i>			<i>756,757.00</i>	<i>756,757.00</i>			
o Construction of day care center	Zapote i	City of Bacoor		756,757.00			
<i>1.4 Construction or rehabilitation of multipurpose facilities (out-of-school youths, women, senior citizens, minors, displaced families, indigenous people &amp; differently-abled persons)</i>			<i>50,444,267.83</i>	<i>50,444,267.83</i>			
o Delivery of materials for the construction of multipurpose hall	Marahan I	Alfonso		120,297.76			
o Construction of multipurpose building	Camposanto	City of Bacoor		888,000.00			
o Delivery of materials for the improvement of multipurpose hall	Paliparan II	City of Dasmariñas		35,115.30			
o Delivery of materials for the roofing of multipurpose hall	Tierra Nevada 4, Block II, San Francisco	Gen. Trias		258,562.70			
o Construction of 2-storey multipurpose building	Guyam Munti	Indang		2,196,000.00			
o Construction of K-type modular multipurpose hall	Kayquit I	Indang		846,500.00			
o Renovation of multipurpose hall	Kayquit II	Indang		1,065,820.00			
o Improvement of multipurpose building	Barangay 2	Mendez		1,692,000.00			
o Repair of 1-storey multipurpose building	Muzon I	Rosario		288,000.00			
o Construction of 2nd floor of multipurpose building	Balite II	Silang		848,000.00			
o Delivery of materials for the construction of multipurpose hall	Biga	Tanza		266,126.07			
o Improvement of multipurpose hall	Halayhay	Tanza		1,974,000.00			
o Construction of covered court (15m x 30m)	Barangay 48M-Narra	Cavite City		3,679,000.00			
o Construction of arched roof covered court (20m x 30m)	Bayanan, Progressive Village 3 & Greenbreeze	City of Bacoor		3,351,286.00			
o Construction of covered court (18m x 30m) with bleachers & slab on fill	Sabang, Townsville Subd.	City of Dasmariñas		3,946,100.00			
o Construction of covered court (8m x30m)	San Francisco II	City of Dasmariñas		2,561,500.00			
o Painting of basketball court flooring	Sto. Niño I	City of Dasmariñas		149,400.00			
o Fabrication of 2 sets movable basketball goal	Anabu I-E	City of Imus		189,000.00			
o Construction of arc roof covered court (20m x 30m)	Anabu II-E	City of Imus		2,999,000.00			

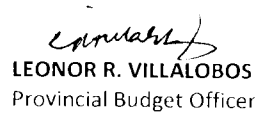
(1) DESCRIPTION OF PROJECT	(2) LOCATION		(3) TOTAL COST	(4) QUARTERLY BREAKDOWN			
				1	2	3	4
o Construction of covered court (18m x 30m)	Bayan Luma I, Ber-rita Subd.	City of Imus		3,600,000.00			
o Construction of covered court (11m x26m)	Bayan Luma VII, Villa Celina Subd.	City of Imus		2,554,200.00			
o Construction of covered court (15m x 22m) with slab on fill	Palico I	City of Imus		2,890,840.00			
o Construction of covered court (16m x 28m)	Pasong Camachile I, Grand Riverside Subd. Ph 2A	Gen. Trias		2,965,000.00			
o Construction of covered court (13m x 25m)	Alulod	Indang		2,930,000.00			
o Construction of arched roof covered court (14m x 24m) *with existing playing court	Banaba Cerca	Indang		2,389,000.00			
o Delivery of construction materials for the basketball court	Guyam na Malaki	Indang		122,790.00			
o Rehabilitation of basketball court	Layong Mabilog	Maragondon		553,670.00			
o Improvement of basketball court	Tulay B	Maragondon		85,000.00			
o Improvement of basketball court	Labac Bliss	Naic		223,000.00			
o Construction of covered court (18m x 30m) with bleachers	Tibig	Silang		3,463,000.00			
o Renovation of covered court(18m x 30m) column, additional roof at the back of goal, installation of hanging board, and construction of toilet & septic tank	Amaya VII	Tanza		1,314,060.00			
<b>1.5 Installation and maintenance of street lighting system</b>			<b>500,000.00</b>	<b>500,000.00</b>			
Construction of additional streetlights	Kaong	Silang		500,000.00			
<b>2. Economic Development</b>			<b>59,628,338.29</b>	<b>59,628,338.29</b>	-		
<b>2.1 Construction or rehabilitation of communal irrigation or water impounding system and purchase of post harvest facilities (farm or hand tractor with trailer, threshers &amp; mechanical dryers)</b>			<b>2,500,000.00</b>	<b>2,500,000.00</b>			
o Improvement of irrigation facility		Tanza		2,500,000.00			
<b>2.2 Construction or rehabilitation of local roads and bridges and purchase of appropriate engineering equipment (dump trucks, graders &amp; pay loaders)</b>			<b>57,128,338.29</b>	<b>57,128,338.29</b>	-		
o Concreting of roads (L=232m; W=5m)	Upli	Alfonso		1,088,895.00			
o Asphaltting of road	Barangay 10M-Kingfisher, M. Santos St.	Cavite City		718,000.00			
o Upgrading of road and drainage system (L=167.9m)	Banalo	City of Bacoor		1,511,793.00			
o Concreting of pathwalk & improvement of canal lining	Datu Esmael	City of Dasmariñas		3,136,000.00			
o Concreting of pathwalk (L=165m; L=3.50m)	Fatima II	City of Dasmariñas		360,500.00			
o Concreting of road (L=2,000m; W=4m)	Langkaan II	City of Dasmariñas		9,073,000.00			
o Rehabilitation of Amuntay-Solar Homes Road (L1=1,210m; W1=6m; L2=90m; W2=3m; L3=190m;W3=4m)	Zone III	City of Dasmariñas		6,682,414.00			
o Asphaltting of road (L=885m; W=6.50m)	Anabu II-E	City of Imus		4,637,000.00			
o Concreting of farm-to-market road	Kaymisan	Gen. Aguinaldo		500,000.00			
o Construction of pathwalk and canal lining	Maderan, Sorsogon Ave.	Gen. M. Alvarez		1,776,190.00			
o Concreting of pathway	Tirona	Gen. M. Alvarez		233,900.00			
o Asphalt overlay	Pasong Camachile	Gen. Trias		3,000,000.00			
o Concreting of Sitio Balidbid Road	San Francisco	Gen. Trias		2,500,000.00			
o Concreting of road (L=846m; W=10m)	Sitio Kiko Rosa	Gen. Trias		9,890,000.00			

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				1	2	3	4
o Rehabilitation/General repair of hanging bridge (L=109m; W=1.2m)	Caingen	Maragondon		559,493.70			
o Concreting of road	San Juan 2	Noveleta		1,098,137.59			
o Asphalt overlay of road (L=500m; W=4.50m)	Silangan I, Biak na Bato	Rosario		1,812,850.00			
o Asphalt overlay (L=1,000m; W=5m)	Pulong Bunga	Silang		4,029,000.00			
o Delivery of materials for the concreting of road	Sabutan	Silang		500,000.00			
o Asphalt overlay of road	Tubuan I (Blumentritt St.)	Silang		1,663,500.00			
o Concreting of road	Daang Amaya III	Tanza		1,201,525.00			
o Concreting of road	Dinglas St., Poblacion I A	Ternate		816,934.00			
o Construction of footbridge	San Juan I	Ternate		339,206.00			
<b>3. Environmental Management</b>			<b>25,913,054.00</b>	<b>25,913,054.00</b>	-		
<b>3.1 Rehabilitation and construction of drainage systems, de-silting of rivers, de-clogging of canals</b>			<b>25,913,054.00</b>	<b>25,913,054.00</b>	-		
o Rehabilitation of drainage system & construction of canal	Habay I, Palo Alto St.	City of Bacoor		2,191,000.00			
o Riprapping of creek (L=12.5m)	Mambog 5	City of Bacoor		171,184.00			
o Improvement of canal lining/Concreting of pathwalk	Datu Esmael	City of Dasmarinas		3,136,000.00			
o Construction of grouted riprap at Ilang-Ilang River	San Sebastian	Kawit		5,000,000.00			
o Riprapping	Tabon III	Kawit		1,684,000.00			
o Construction of canal lining	Urdaneta	Magallanes		733,000.00			
o Construction of canal lining	Pinagsanjan B	Maragondon		1,636,500.00			
o Construction of canal lining	Miguel Mojica	Mendez		1,677,000.00			
o Riprapping	San Jose I	Noveleta		5,749,400.00			
o Construction of canal lining and pathway	Muzon II	Rosario		991,970.00			
o Construction of canal lining	Barangay IV	Silang		1,369,000.00			
o Construction of open canal	Calubcob	Silang		1,034,600.00			
o Construction of canal lining	Pulong Saging	Silang		539,400.00			
<b>TOTAL</b>			<b>139,661,331.18</b>	<b>139,661,331.18</b>			


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