

**ANNUAL PROCUREMENT PROGRAM
CY 2013**

Province CAVITE

Fund: 20% DEVELOPMENT FUND

Agency: PROVINCIAL GOVERNMENT OF CAVITE

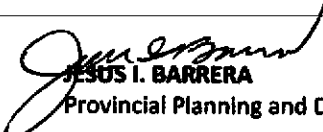
(1) DESCRIPTION OF PROJECT	(2) LOCATION		(3) TOTAL COST	(4) QUARTERLY BREAKDOWN			
				1	2	3	4
1. Social Development			10,744,510.43	-	-	-	10,744,510.43
1.1 Construction or rehabilitation of health centers, rural health units or hospitals, and purchase of medical equipment			5,133,481.41	-	-	-	5,133,481.41
o Renovation of medical ward (Phase 2)	Gen. Aguinaldo Memorial Hospital	Trece Martires City					5,000,000.00
o Improvement of water system	Ancillary Building, GEAMH	Trece Martires City					133,481.41
1.2 Construction or rehabilitation of local government-owned potable water supply system			1,928,844.02	-	-	-	1,928,844.02
o Construction of 1 unit deepwell with motor pump	Paligawan Matanda ES	Carmona					151,325.95
o Construction of 10 units deepwell handpump	Anabu II-C	City of Imus					406,041.00
o Construction of 3 units deepwell handpump	Bucandala I	City of Imus					119,131.00
o Construction of 7 units deepwell handpump	Bucandala III	City of Imus					276,178.00
o Construction of 4 units deepwell handpump	Bucandala IV	City of Imus					159,025.00
o Construction of 2 units deepwell handpump	Malagasang II-F	City of Imus					87,806.00
o Delivery of materials for 10 units shallow well handpump with accessories	Medicion II-F	City of Imus					27,500.00
o Construction of 2 units deepwell handpump	Langkaan I	City of Dasmariñas					107,534.00
o Construction of 5 units deepwell handpump	Pinagkaloob	Kawit					267,582.46
o Construction of 4 units deepwell handpump	Wawa II	Rosario					326,720.61
1.3 Establishment or rehabilitation of manpower development			3,311,885.00	-	-	-	3,311,885.00
o Repair and improvement of 5 classrooms	Sangley ES	Cavite City					532,380.00
o Delivery of materials for the repainting of school buildings	Anabu II ES	City of Imus					286,315.00
o Renovation of 3-classroom Bagong Lipunan building	Angel L. Bawalan ES, Alingaro	Gen. Trias					559,700.00
o Construction of 3 units comfort room	Mahabang Kahoy Lejos ES	Indang					185,500.00
o Construction of 2 units comfort room	Naic Coastal NHS	Naic					118,500.00
o Construction of fence & installation of gutter	Litlit ES	Silang					274,250.00
o Construction of CHB fence	Punta ES	Tanza					239,400.00
o Construction of stage with roofing	Luis Aguado NHS	Trece Martires City					1,115,840.00
1.4 Construction or rehabilitation of multipurpose facilities (out-of-school youths, women, senior citizens, minors, displaced families, indigenous people & differently-abled persons)			300,000.00	-	-	-	300,000.00
o Improvement of multipurpose building (Phase 1)	Tamecan	Amadeo					300,000.00
1.5 Installation and maintenance of street lighting system			70,300.00	-	-	-	70,300.00
o Improvement of 15 units streetlights	Medicion II-F	City of Imus					70,300.00

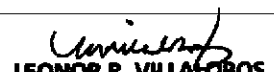
(1) DESCRIPTION OF PROJECT	(2) LOCATION		(3) TOTAL COST	(4) QUARTERLY BREAKDOWN			
				1	2	3	4
2. Environmental Management			6,657,607.92	-	-	-	6,657,607.92
2.1 Rehabilitation and construction of drainage systems, de-silting of rivers, de-clogging of canals			6,657,607.92	-	-	-	6,657,607.92
o Improvement of canal lining	Malagasang I-F	City of Imus					1,045,000.00
o Construction of canal lining and concreting of pathway	Medicion I-A	City of Imus					481,500.00
o Construction of canal lining	Todlong II-A	City of Imus					409,800.00
o Construction of grouted riprap	San Juan II	Noveleta					4,721,307.92
TOTAL			17,402,118.35	-	-	-	17,402,118.35

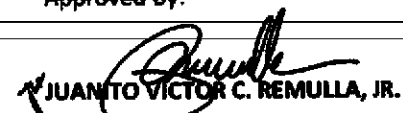
Prepared by:

Certified as to availability of appropriations:

Approved by:


JESUS I. BARRERA
 Provincial Planning and Development Coordinator


LEONOR R. VILLALOBOS
 Provincial Budget Officer


JUANITO VICTOR C. REMULLA, JR.
 Governor

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(1) DESCRIPTION OF PROJECT	(2) LOCATION		(3) TOTAL COST	(4) QUARTERLY BREAKDOWN			
				1	2	3	4
1. Social Development			37,943,939.09	-	-	-	37,943,939.09
1.1 Construction or rehabilitation of health centers, rural health units or hospitals, and purchase of medical equipment			8,322,816.82	-	-	-	8,322,816.82
o Construction of perimeter fence	Gen. Trias Medicare Hospital	Gen. Trias					1,180,570.67
o Construction of 1 unit deepwell with vertical pump	Naic Medicare Hospital	Naic					125,753.60
o Installation of branch circuit cables to energize the 200AMP single-phase semi portable x-ray machine	Gen. Emilio Aguinaldo Memorial Hospital	Trece Martires City					332,639.80
o Concreting of road (L=41m; W=3m)	Gen. Emilio Aguinaldo Memorial Hospital	Trece Martires City					112,381.70
o Concreting of shoulder (L1=43.50m; W1=1.0m; L2=46.50m; W2=1.20m; L3=96.30m; W3=1.0m; L4=23.5m; W4=0.50m; L5=52.20m; W5=1.0m)	Gen. Emilio Aguinaldo Memorial Hospital	Trece Martires City					250,486.65
o Completion of medical ward	Gen. Emilio Aguinaldo Memorial Hospital	Trece Martires City					6,264,562.00
o Repair of defective doors, louvers & windows	Korea-Philippines Friendship Hospital	Trece Martires City					56,422.40
1.2 Construction or rehabilitation of local government-owned potable water supply system			28,200.00	-	-	-	28,200.00
o Delivery of 10 units jetmatic pump	various barangays	Naic					28,200.00
1.3 Establishment or rehabilitation of manpower development centers			11,205,234.58	-	-	-	11,205,234.58
o Improvement of 2 classrooms	Taywanak ES	Alfonso					1,080,938.87
o Construction of covered pathwalk and concreting of pathway	Talon ES	Amadeo					421,415.00
o Construction of 2nd floor of multipurpose building	Molino III, Wood Estate Subd. II	City of Bacoor					594,739.61
o Repair/Improvement of building	Cavite Computer Center, Palico IV	City of Imus					645,424.15
o Construction of foundation and installation of electrical accessories of K-type 2-storey 2-classroom modular school building with toilet	Indang Central ES	Indang					490,499.29
o Construction of 13m x 30m multipurpose hall	Asis NHS	Mendez					2,578,472.99
o Delivery of materials for the improvement of school	Bucana ES	Naic					16,980.00
o Delivery of materials for the improvement of school	Palangue 2 ES	Naic					298,513.00
o Construction of covered court (15m x 30m)	Biga 1 ES	Silang					3,397,013.89
o Concreting of pathway (L=95m; W=2m)	Tanza National Trade School, Paradahan I	Tanza					122,876.50
o Delivery of materials for the construction of gulayan sa paaralan	Kanggahan ES	Trece Martires City					25,393.00
o Construction of perimeter fence	TMC NHS - Conchu Annex, Ciudad Adelina	Trece Martires City					1,532,968.28

(1) DESCRIPTION OF PROJECT	(2) LOCATION		(3) TOTAL COST	(4) QUARTERLY BREAKDOWN			
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1.4 Construction or rehabilitation of multipurpose facilities (out-of-school youths, women, senior citizens, minors, displaced families, indigenous people & differently-abled persons)			17,469,876.23	-	-	-	17,469,876.23
o Delivery of materials for the completion of 2-storey multipurpose hall	Halang	Amadeo					865,134.65
o Completion of 2-storey multipurpose hall	San Juan 2	Noveleta					1,328,641.07
o Initial construction of 2-storey multipurpose hall with roofdeck	Cabangaan	Silang					1,456,963.74
o Fencing of basketball court	Amuyong	Alfonso					200,000.00
o Improvement of basketball court	Banaybanay	Amadeo					1,943,650.00
o Construction of covered court (15m x24m)	Fatima III	City of Dasmarinas					3,035,256.78
o Construction of covered court	Paliparan 3	City of Dasmarinas					2,589,296.64
o Construction of arc roof covered court (15m x 30m)	Bucal 4B ES	Maragondon					2,537,960.11
o Construction of covered court	Munting Ilog	Silang					3,512,973.24
1.5 Installation and maintenance of street lighting system			917,811.46	-	-	-	917,811.46
o Installation of 2 units streetlights and rehabilitation of existing streetlights	Luksuhin Ilaya	Alfonso					291,620.26
o Installation of 21 units Armglobe-type streetlights	Malagasang II-G	City of Imus					319,909.60
o Improvement of 15 units streetlights	Medicion II-F	City of Imus					68,281.60
o Delivery of materials for the installation of streetlights	San Antonio I	Noveleta					238,000.00
2. Economic Development			13,182,547.37	-	-	-	13,182,547.37
2.1 Construction or rehabilitation of communal Irrigation or water impounding system and purchase of post harvest facilities (farm or hand tractor with trailer, threshers & mechanical dryers)			1,000,000.00	-	-	-	1,000,000.00
o Purchase of ram pump irrigation facilities	various municipalities						1,000,000.00
2.2 Construction or rehabilitation of local roads and bridges and purchase of appropriate engineering equipment (dump trucks, graders & pay loaders)			10,184,547.37	-	-	-	10,184,547.37
o Concreting of road (L=210m; W=5m)	Kaytitinga I, Sitio Pilipit	Alfonso					1,582,945.90
o Concreting of road (L=516m; W=3m)	Sitio Bayuyungan, Kaytitinga	Alfonso					898,325.00
o Concreting of road	Taywanak Ilaya	Alfonso					971,542.00
o Concreting of barangay road	Banaybanay	Amadeo					430,000.00
o Concreting of road	Minantok Kanluran	Amadeo					972,657.00
o Rehabilitation/Repair of footbridge along Int. Alonzo Badjao	Barangay 7, Dalahican	Cavite City					771,118.40
o Delivery of materials for the concreting of road shoulder	Mabolo II, Sgt. Gaudier St.	City of Bacoor					53,698.00
o Asphaltting of road	Toolong II-A	City of Imus					2,227,600.00
o Widening of Monterey to Pabahay 2000 Road	San Francisco	Gen. Trias					970,000.00
o Asphalt overlay	Kaong	Silang					972,011.07
o Concreting of road	Lalaan 1st	Silang					300,000.00
o Delivery of materials for the concreting of pathway	Maguyam	Silang					34,650.00

(1) DESCRIPTION OF PROJECT	(2) LOCATION	(3) TOTAL COST	(4) QUARTERLY BREAKDOWN			
			1	2	3	4
2.3 Capital expenditures related to the implementation of livelihood or entrepreneurship/local economic development projects		1,998,000.00	-	-	-	1,998,000.00
o Purchase of 200 bags (18 kgs/bag) hybrid yellow corn for Seed Subsidy Program	Office of the Provincial Agriculturist	Trece Martires City				600,000.00
o Purchase of fruit-bearing tree seedlings	Office of the Provincial Agriculturist	Trece Martires City				699,000.00
o Purchase of various seedlings & planting materials	Office of the Provincial Agriculturist	Trece Martires City				699,000.00
3. Environmental Management		21,542,490.18	-	-	-	21,542,490.18
3.1 Construction and rehabilitation of sanitary landfills, material recovery facilities and purchase of garbage trucks and related equipment		15,710,653.00				15,710,653.00
o Purchase of 2 units ten-wheeler dump truck						6,400,000.00
o Purchase of 8 units six-wheeler dump truck (Cab and a half)						8,640,000.00
o Purchase of 1 unit six-wheeler dump truck (Cab)						670,653.00
3.1 Rehabilitation and construction of drainage systems, de-silting of rivers, de-clogging of canals		5,831,837.18	-	-	-	5,831,837.18
o Construction of retaining wall	Malagasang II-C	City of Imus				437,879.40
o Repair of canal lining	Poblacion IV-C	City of Imus				144,701.60
o Construction of canal lining with cover & concrete shoulder	Barangay 2	Gen. Aguinaldo				166,226.09
o Delivery of concrete pipes (25 pcs #18, 15 pcs #24)	Kaymisas	Gen. Aguinaldo				47,320.00
o Delivery of materials for drainage system	Narvaez	Gen. Aguinaldo				21,000.00
o Construction of canal lining	Tabora	Gen. Aguinaldo				485,707.29
o Delivery of materials for the construction of canal lining	Maderan	Gen. M. Alvarez				200,948.00
o Construction of canal lining	Kayquit 2	Indang				94,487.64
o Construction of open canal	Kayquit 3	Indang				485,707.29
o Delivery of concrete 6 pcs #24 concrete pipes	Urdaneta	Magallanes				6,384.00
o Construction of canal lining	Poblacion 2B	Maragondon				430,000.00
o Construction of canal lining	Tulay A	Maragondon				232,876.00
o Construction of canal lining	Palocpoc I	Mendez				485,707.29
o Riprapping	San Antonio I	Noveleta				1,000,000.00
o Construction of canal lining	San Jose II	Noveleta				500,000.00
o Delivery of materials for the construction of canal lining	Anahaw 2	Silang				77,800.00
o Delivery of materials for the construction of canal lining	Balite 1	Silang				43,684.00
o Construction of canal lining	Toledo	Silang				485,707.29
o Construction of open canal	Cabezas	Trece Martires City				485,707.29
TOTAL		72,668,976.64	-	-	-	72,668,976.64

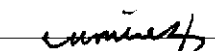
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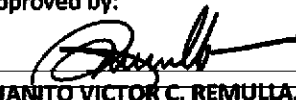
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APP#8