

Electrical

**ANNUAL PROCUREMENT PROGRAM  
SUPPLEMENTARY  
CALENDAR YEAR 2013**

<b>PROVINCIAL GOVERNMENT OF CAVITE</b>													
<b>Program Control No.</b>					<b>PLANNED AMOUNT</b>								
<b>Department/Office: Office of the Governor et al.</b>					<b>Regular</b>	<b>Contingency</b>		<b>Total</b>		<b>Date Submitted:</b>			
<b>Item No.</b>	<b>Description</b>	<b>Unit Cost</b>	<b>Qty</b>	<b>Unit</b>	<b>Total Cost</b>	<b>DISTRIBUTION</b>							
						<b>1st Quarter</b>		<b>2nd Quarter</b>		<b>3rd Quarter</b>		<b>4th Quarter</b>	
						<b>Qty</b>	<b>Amount</b>	<b>Qty</b>	<b>Amount</b>	<b>Qty</b>	<b>Amount</b>	<b>Qty</b>	<b>Amount</b>
1	BALLAST 40 WATT (FIRE FLY)	135.00	50	PC	6,750.00	50	6,750.00	0	-	0	-	0	-
2	BRANCHES MAIN 15 AMP	475.00	1	PC	475.00	0	-	1	475.00	0	-	0	-
3	BRANCHES MAIN 20 AMP	350.00	2	PC	700.00	0	-	2	700.00	0	-	0	-
4	BRANCHES MAIN 30 AMP	400.00	1	PC	400.00	0	-	1	400.00	0	-	0	-
5	BRANCHES MAIN 60 AMP.	565.00	1	PC	565.00	0	-	1	565.00	0	-	0	-
6	BREAKER 200 AMPERE 3 PHASE BOLT-ON	8,024.00	1	PC	8,024.00	0	-	1	8,024.00	0	-	0	-
7	BREAKER 220 AMPERE 3 PHASE BOLT-ON	8,024.00	2	PC	16,048.00	0	-	2	16,048.00	0	-	0	-
8	BREAKER 30 AMPERE BOLT-ON	450.00	2	PC	900.00	0	-	2	900.00	0	-	0	-
9	BREAKER 70 AMPERE PLUG -IN	1,416.00	1	PC	1,416.00	0	-	1	1,416.00	0	-	0	-
10	CAPSULE DAYLIGHT 18 WATT ESL(PHILIPS)	153.50	1	PC	153.50	1	153.50	0	-	0	-	0	-
11	CFL BULB 9 WATT DAYLIGHT 80MA	110.00	50	PC	5,500.00	50	5,500.00	0	-	0	-	0	-
12	CIRCUIT BREAKER KOTEN 30 AMP	450.00	1	PC	450.00	0	-	1	450.00	0	-	0	-
13	CONVENIENCE OUTLET	225.00	1	PC	225.00	0	-	1	225.00	0	-	0	-
14	CONVENIENCE OUTLET 3 SOCKETS (EAGLE)	120.00	8	PC	960.00	4	480.00	4	480.00	0	-	0	-
15	ELECTRICAL TAPE	50.00	1	ROLL	50.00	0	-	1	50.00	0	-	0	-
16	ELECTRICAL TAPE BIG 0.16MM X19MM X 16M (ARMAK)	50.00	10	ROLL	500.00	4	200.00	6	300.00	0	-	0	-
17	FL TUBE 40 WATT (FIREFLY)	120.00	104	TUBE	12,480.00	102	12,240.00	2	240.00	0	-	0	-
18	PANEL BOARD 2 POLE BOLT-ON	700.00	1	PC	700.00	0	-	1	700.00	0	-	0	-
19	PINLIGHT 7 WATT (FIRE FLY)	110.00	16	PC	1,760.00	16	1,760.00	0	-	0	-	0	-
20	SPOTLIGHT 250 WATT HALOGEN	1,500.00	2	PC	3,000.00	0	-	2	3,000.00	0	-	0	-
21	STARTER 40-65W (FIRE FLY)	25.00	100	TUBE	2,500.00	100	2,500.00	0	-	0	-	0	-

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Program Control No.					PLANNED AMOUNT								
Department/Office: Office of the Governor et al.					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Qty	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
22	STARTER SET	758.00	1	PC	758.00	1	758.00	0	-	0	-	0	-
23	STRANDED WIRE #10	44.00	30	MTR	1,320.00	0	-	30	1,320.00	0	-	0	-
24	STRANDED WIRE #12 (150M/ROLL)	3,366.00	1	ROLL	3,366.00	0	-	1	3,366.00	0	-	0	-
25	UNIVERSAL ADAPTOR HEAVY DUTY BLACK	65.00	10	PC	650.00	10	650.00	0	-	0	-	0	-
<b>TOTAL</b>					<b>69,650.50</b>		<b>30,991.50</b>		<b>38,659.00</b>		-		-

Janitorial

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Department/Office: Office of the Governor et al.					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Qty	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty	amount	Qty	amount	Qty	amount	Qty	amount
1	AIR FRESHENER CAN (SHALDAN)	130.00	6	CAN	780.00	3	390.00	3	390.00	0	-	0	-
2	ALCOHOL ISOPROPHYL 70 % 250 ML (GREENCROSS)	38.00	12	BOT	456.00	6	228.00	6	228.00	0	-	0	-
3	BROOM SOFT	100.00	1	PC	100.00	0	-	1	100.00	0	-	0	-
4	DETERGENT BAR (PERLA)	30.00	48	PC	1,440.00	48	1,440.00	0	-	0	-	0	-
5	DETERGENT BAR (TIDE)	22.00	8	PC	176.00	8	176.00	0	-	0	-	0	-
6	DETERGENT POWDER 1KG (CHAMPION)	107.00	100	KILO	10,700.00	100	10,700.00	0	-	0	-	0	-
7	DISHWASHING LIQUID 250ML (JOY)	70.00	12	BOT	840.00	6	420.00	6	420.00	0	-	0	-
8	DOWNY INNOCENCE 25 ML	6.85	6	PC	41.10	0	-	6	41.10	0	-	0	-
9	DOWNY PASSION FABRIC COND.	6.85	10	PC	68.50	0	-	10	68.50	0	-	0	-
10	GARBAGE BAG	60.00	2	PACK	120.00	0	-	2	120.00	0	-	0	-
11	GLASS CLEANER W/ TRIGGER 250 ML (KIWI KLEEN)	86.50	6	BOT	519.00	3	259.50	3	259.50	0	-	0	-
12	JOY ULTRA CALAMANSI 20ML	4.60	12	PC	55.20	12	55.20	0	-	0	-	0	-
13	LIQUID HAND SOAP 500ML (SOFT & SILK)	85.50	4	BOT	342.00	2	171.00	2	171.00	0	-	0	-
14	MAGIC TRASH BAG XXL	89.50	2	PACK	179.00	2	179.00	0	-	0	-	0	-
15	MOISTENER	35.00	50	PC	1,750.00	50	1,750.00	0	-	0	-	0	-
16	SACKS	8.00	315	PC	2,520.00	315	2,520.00	0	-	0	-	0	-
17	SANDO BAG WHITE 12X14 100/PACK	106.00	78	PC	8,268.00	0	-	78	8,268.00	0	-	0	-
18	SULFUR SOAP	28.00	100	PC	2,800.00	100	2,800.00	0	-	0	-	0	-
19	SURF POWDER KALAMANSI 70G	4.65	6	PC	27.90	6	27.90	0	-	0	-	0	-
20	TOILET BRUSH W/ WOOD HANDLE	44.00	1	PC	44.00	0	-	1	44.00	0	-	0	-
21	TRASH BAG BLACK	150.00	1	ROLL	150.00	1	150.00	0	-	0	-	0	-
22	TRASH BAG XL (20PCS/PACK)	156.75	1	PACK	156.75	1	156.75	0	-	0	-	0	-
23	WASTE BAG BLACK 13 X 13X32 (BIODEGRADABLE)	2.25	700	PC	1,575.00	0	-	700	1,575.00	0	-	0	-
24	WASTE BAG BLACK 13 X 13X32 (BIODEGRADABLE)	225.00	30	PACK	6,750.00	0	-	30	6,750.00	0	-	0	-

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Item No.	Description	Unit Cost	Qty	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty	amount	Qty	amount	Qty	amount	Qty	amount
25	WASTE CAN PLASTIC W/ COVER	285.50	10	PC	2,855.00	0	-	10	2,855.00	0	-	0	-
26	ZONROX FOR COLORED FABRIC 900ML	62.50	12	BOT	750.00	6	375.00	6	375.00	0	-	0	-
27	ZONROX FRESH 1LITER	29.60	1	BOT	29.60	1	29.60	0	-	0	-	0	-
	<b>TOTAL</b>				<b>43,493.05</b>		<b>21,827.95</b>		<b>21,665.10</b>		-		-

Printed

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Item No.	Description	Unit Cost	Qty	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
1	ACCOUNTABLE FORM 51	105.00	80	PAD	8,400.00	80	8,400.00	0	-	0	-	0	-
2	DAILY TIME RECORD (CS FORM NO. 48)	41.00	1	PAD	41.00	1	41.00	0	-	0	-	0	-
<b>TOTAL</b>					<b>8,441.00</b>		<b>8,441.00</b>		-		-		-



Others

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Item No.	Description	Unit Cost	Qty	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
1	2X2X12 GOOD LUMBER	332.00	4	PC	1,328.00	0	-	4	1,328.00	0	-	0	-
2	3 PRONG SCREW TYPE C.O (NATIONAL)	250.00	12	PC	3,000.00	12	3,000.00	0	-	0	-	0	-
3	ADAPTOR 2"	52.00	1	PC	52.00	0	-	1	52.00	0	-	0	-
4	COFFE 3 IN 1 16.5G (36 SACHETS/PACK)	171.00	12	PACK	2,052.00	6	1,026.00	6	1,026.00	0	-	0	-
5	CLAMP WITH SCREW (METAL) 2"	76.00	50	PC	3,800.00	0	-	50	3,800.00	0	-	0	-
6	COM NAIL 2"	80.00	1	KILO	80.00	0	-	1	80.00	0	-	0	-
7	COM NAIL 3"	60.00	1	KILO	60.00	0	-	1	60.00	0	-	0	-
8	ELBOW (LONG) 2"	180.00	3	PC	540.00	0	-	3	540.00	0	-	0	-
9	ENTRANCE CAP 2"	278.00	1	PC	278.00	0	-	1	278.00	0	-	0	-
10	FLEXIBLE PIPE 1/2 ORANGE (PVC)	120.00	50	MTR	6,000.00	0	-	50	6,000.00	0	-	0	-
11	KINGKING POTPOURI OIL 30ML	169.75	3	PC	509.25	0	-	3	509.25	0	-	0	-
12	LINEN 36 X 75 FITTED WHITE	300.00	10	PC	3,000.00	10	3,000.00	0	-	0	-	0	-
13	LINEN GREEN OXFORD 60W (66 YARD/ROLL)	5,290.00	1	ROLL	5,290.00	1	5,290.00	0	-	0	-	0	-
14	NO BRAND 0624V/ 7.2AH CSB BATTERY	999.00	1	PC	999.00	0	-	1	999.00	0	-	0	-
15	OCEAN PILSNER (GLASS)	418.00	1	PC	418.00	1	418.00	0	-	0	-	0	-
16	OCEAN UNITY (GLASS)	418.00	1	PC	418.00	1	418.00	0	-	0	-	0	-
17	ORDINARY ELBOW # 2	60.00	10	PC	600.00	5	300.00	5	300.00	0	-	0	-
18	ORDINARY PIPE # 2	280.00	5	PC	1,400.00	2	560.00	3	840.00	0	-	0	-
19	PAIN BRUSH 3 ORD	45.00	1	PC	45.00	0	-	1	45.00	0	-	0	-
20	PVC 2"	495.00	15	PC	7,425.00	0	-	15	7,425.00	0	-	0	-
21	QDE WHITE	160.00	1	LITER	160.00	0	-	1	160.00	0	-	0	-

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Item No.	Description	Unit Cost	Qty	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
22	SCREW 1"	150.00	2	BOX	300.00	2	300.00	0	-	0	-	0	-
23	SHOWER CHOME (HANDLE HYGENIC SPRAY)	350.00	7	PC	2,450.00	3	1,050.00	2	700.00	2	700.00	0	-
24	STEEL BAR 10MM (RSB)	175.00	10	PC	1,750.00	0	-	10	1,750.00	0	-	0	-
25	SUGAR WHITE	47.00	4	KILO	188.00	2	94.00	2	94.00	0	-	0	-
26	TELEPHONE WIRE 3/4	25.00	20	MTR	500.00	0	-	20	500.00	0	-	0	-
27	TILES 16X16	75.00	10	PC	750.00	0	-	10	750.00	0	-	0	-
28	TOX # 6 100'S/BOX	150.00	1	BOX	150.00	1	150.00	0	-	0	-	0	-
29	UTILITY BOX 2 X 4 (PLASTIC ORANGE)	35.00	10	PC	350.00	10	350.00	0	-	0	-	0	-
30	WOOD SCREW 1 1/4	20.00	1	PC	20.00	0	-	1	20.00	0	-	0	-
<b>TOTAL</b>					<b>43,912.25</b>		<b>15,956.00</b>		<b>27,256.25</b>		<b>700.00</b>		<b>-</b>

# Summary

PROVINCIAL GOVERNMENT OF CAVITE  
ANNUAL PROCUREMENT PROGRAM  
SUPPLEMENTARY  
CALENDAR YEAR 2013

SUMMARY

OFFICE SUPPLIES	Php400,029.45
JANITORIAL SUPPLIES	43,493.05
ELECTRICAL SUPPLIES	69,650.50
PRINTED FORMS	8,441.00
OTHER SUPPLIES	43,912.25
<b>GRAND TOTAL</b>	<hr/> <b>Php565,526.25</b>

This is to certify that the above Annual Procurement Program (Supplementary) is in accordance with the objectives of the Provincial Government of Cavite.

Recommended by:

  
ENGR. LEOPOLDO G. TALATALA  
General Services Officer

Approved by:

  
HON. JUANITO VICTOR C. REMULLA, JR.  
Provincial Governor

*for governor's signature*