



Republic of the Philippines
Province of Cavite
OFFICE OF THE SANGGUNIANG PANLALAWIGAN
Trece Martires City



EXCERPTS FROM THE MINUTES OF THE 2nd SPECIAL SESSION OF THE SANGGUNIANG PANLALAWIGAN OF CAVITE HELD ON OCTOBER 4, 2012 AT CONFERENCE ROOM 1, LEGISLATIVE BUILDING, TRECE MARTIRES CITY

PRESENT:

Hon. Recto M. Cantimbuhan	Vice-Governor/Presiding Officer
Hon. Irene P. Bencito	Majority Floor Leader
Hon. Edwin E. Malvar	Board Member, 2 nd District
Hon. Rolando S. Remulla	Board Member, 2 nd District
Hon. Larry Boy S. Nato	Board Member, 3 rd District
Hon. Raul Rex D. Mangubat	Board Member, 4 th District
Hon. Teofilo B. Lara	Board Member, 4 th District
Hon. Marcos C. Amutan	Board Member, 5 th District
Hon. Aristides Jose D. Velazco	Board Member, 5 th District
Hon. Albert G. Ambagan, Jr.	Board Member, 6 th District
Hon. Virgilio T. Ambion	Board Member, 7 th District
Hon. Maurito C. Sison	CCL President
Hon. Ramon Jolo B. Revilla III	Liga ng mga Barangay Pres.

ABSENT:

Hon. Dino Carlo R. Chua	Board Member, 1 st District
Hon. Ryan R. Enriquez	Board Member, 1 st District
Hon. Rodrigo P. Arguelles, Sr.	Board Member, 3 rd District
Hon. Hermogenes C. Arayata III	Board Member, 6 th District
Hon. Meldon G. de Sagun	SK Provincial Fed. President

APPROPRIATION ORDINANCE NO. 003-S-2012

AN ORDINANCE APPROPRIATING THE AMOUNT OF P-2,708,263,402.00 FOR LOCAL EXPENDITURE PROGRAM OF THE PROVINCIAL GOVERNMENT OF CAVITE FOR FISCAL YEAR 2013

*Sponsored by: Hon. Raul Rex D. Mangubat
 Co-Sponsored by: All SP Members*

WHEREAS, submitted for consideration of the Sangguniang Panlalawigan is the Local Expenditure Program for Fiscal Year 2013 of the Provincial Government of Cavite in the total amount of P 2,708,263,402.00;

WHEREAS, after several hearings and careful scrutiny of the said Local Expenditure Program, the Sangguniang Panlalawigan, on motion of Hon. Mangubat, duly seconded by Hon. Bencito and all the members present, be it

RESOLVED, AS IT IS HEREBY RESOLVED, TO APPROVE the Local Expenditure Program for Fiscal Year 2013 of the Provincial Government of Cavite and prepare the corresponding Appropriation Ordinance for the purpose.

Be it enacted by the Provincial Sanggunian of Cavite that:

Section 1 - To appropriate the amount of P-2,708,263,402.00 for Local Expenditure Program for Fiscal Year 2013 contained in the prescribed forms which are made part thereto to conform with Republic Act No. 7160 and Local Budget Memorandum No. 66 issued by the Department of Budget and Management summarized as follows:

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MICHELLE PALCIO
 PROVINCIAL BUDGET SECRETARY



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OFFICE OF THE PROVINCIAL GOVERNOR:

Personal Services	65,927,244.00
Maintenance and Other Operating Expenditures	375,855,328.00
Capital Outlay	90,500,000.00

OFFICE OF THE PROVINCIAL VICE GOVERNOR:

Personal Services	5,927,059.00
Maintenance and Other Operating Expenditures	10,720,000.00
Capital Outlay	2,800,000.00

SANGGUNIANG PANLALAWIGAN:

Personal Services	52,376,648.00
Maintenance and Other Operating Expenditures	25,430,000.00
Capital Outlay	3,950,000.00

PROVINCIAL LIBRARY:

Maintenance and Other Operating Expenditures	648,450.00
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PROVINCIAL ADMINISTRATOR:

Personal Services	9,293,095.00
Maintenance and Other Operating Expenditures	1,340,000.00

PROVINCIAL ACCOUNTING OFFICE:

Personal Services	13,569,933.00
Maintenance and Other Operating Expenditures	1,980,000.00

PROVINCIAL ASSESSOR'S OFFICE:

Personal Services	20,889,073.00
Maintenance and Other Operating Expenditures	3,588,684.00

PROVINCIAL BUDGET OFFICE:

Personal Services	6,713,631.00
Maintenance and Other Operating Expenditures	928,700.00

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MICHELLE D. ALCID
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**PROVINCIAL GOVERNMENT -CAVITE OFFICE
 OF PUBLIC SAFETY:**

Personal Services	72,603,244.00
Maintenance and Other Operating Expenditures	26,789,000.00

GENERAL SERVICES OFFICE:

Personal Services	24,989,959.00
Maintenance and Other Operating Expenditures	11,049,180.00

OPG - HUMAN RESOURCE MANAGEMENT OFFICE:

Personal Services	9,235,614.00
Maintenance and Other Operating Expenditures	2,488,200.00

**PROVINCIAL INFORMATION & COMMUNITY
 AFFAIRS DEPARTMENT:**

Personal Services	7,532,412.00
Maintenance and Other Operating Expenditures	5,078,520.00

**PROVINCIAL INFORMATION & COMMUNICATIONS
 TECHNOLOGY OFFICE:**

Personal Services	19,976,962.00
Maintenance and Other Operating Expenditures	12,253,000.00

OPG - PROVINCIAL JAIL:

Personal Services	18,209,236.00
Maintenance and Other Operating Expenditures	18,512,000.00

PROVINCIAL LEGAL OFFICE:

Personal Services	5,690,631.00
Maintenance and Other Operating Expenditures	1,291,500.00

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MICHELLE FALCÓN

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PROVINCIAL PLANNING & DEVELOPMENT OFFICE:

Personal Services	12,096,599.00
Maintenance and Other Operating Expenditures	1,776,400.00

PROVINCIAL TREASURER'S OFFICE:

Personal Services	21,372,933.00
Maintenance and Other Operating Expenditures	11,829,000.00

OPG - CAVITE QUALITY MANAGEMENT OFFICE:

Personal Services	979,007.00
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PROVINCIAL AGRICULTURE OFFICE:

Personal Services	29,942,861.00
Maintenance and Other Operating Expenditures	5,085,000.00

PROVINCIAL COOPERATIVE, LIVELIHOOD & ENTREPRENEURIAL DEVELOPMENT OFFICE:

Personal Services	9,586,277.00
Maintenance and Other Operating Expenditures	5,232,400.00

PROVINCIAL ENGINEER'S OFFICE:

Personal Services	85,979,070.00
Maintenance and Other Operating Expenditures	49,321,620.00

PROVINCIAL GOVERNMENT-ENVIRONMENT & NATURAL RESOURCES OFFICE:

Personal Services	29,532,447.00
Maintenance and Other Operating Expenditures	6,628,470.00

OPG - PROVINCIAL TOURISM DIVISION:

Personal Services	1,724,827.00
Maintenance and Other Operating Expenditures	2,154,000.00

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MICHELLE P. ALONSO

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PROVINCIAL VETERINARIAN'S OFFICE:

Personal Services	12,831,627.00
Maintenance and Other Operating Expenditures	5,455,710.00

OPG – PUBLIC EMPLOYMENT SERVICES OFFICE

Maintenance and Other Operating Expenditures	1,244,178.00
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OPG - PROVINCIAL HOUSING DEVELOPMENT & MANAGEMENT OFFICE:

Personal Services	2,031,537.00
Maintenance and Other Operating Expenditures	1,876,500.00

PROVINCIAL POPULATION OFFICE:

Personal Services	8,491,939.00
Maintenance and Other Operating Expenditures	1,332,000.00

PROVINCIAL SOCIAL WELFARE & DEVELOPMENT OFFICE:

Personal Services	13,903,589.00
Maintenance and Other Operating Expenditures	26,428,000.00

OPG – PROVINCIAL YOUTH & SPORTS DEVELOPMENT OFFICE:

Personal Services	1,560,479.00
Maintenance and Other Operating Expenditures	7,248,040.00

OFFICE OF THE DIVISION SUPT. OF SCHOOLS & CAVITE NATIONAL SCIENCE HIGH SCHOOL:

Personal Services	1,182,055.00
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PUBLIC HEALTH OFFICE:

Personal Services	39,650,351.00
Maintenance and Other Operating Expenditures	10,759,741.00

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PUBLIC HEALTH OFFICE – SPECIAL PROJECTS:

Maintenance & Other Operating Expenditures 1,062,000.00

GEN. EMILIO AGUINALDO MEMORIAL HOSPITAL:

Personal Services 118,111,403.00

Maintenance and Other Operating Expenditures 61,192,062.00

CAVITE CENTER FOR MENTAL HEALTH:

Personal Services 30,678,983.00

Maintenance and Other Operating Expenditures 14,372,350.00

KOREA PHILIPPINES-FRIENDSHIP HOSPITAL:

Personal Services 78,690,986.00

Maintenance and Other Operating Expenditures 56,644,100.00

KOREA-PHILIPPINES FRIENDSHIP - MEDICAL ARTS BLDG.:

Maintenance and Other Operating Expenditures 3,673,800.00

KOREA-PHILIPPINES-FRIENDSHIP - DIALYSIS CLINIC:

Maintenance and Other Operating Expenditures 6,546,868.00

DRA. OLIVIA SALAMANCA MEMORIAL HOSPITAL:

Personal Services 28,325,308.00

Maintenance and Other Operating Expenditures 6,202,200.00

GENERAL TRIAS MEDICARE HOSPITAL:

Personal Services 7,468,684.00

Maintenance and Other Operating Expenditures 1,540,500.00

CAVITE MUNICIPAL HOSPITAL:

Personal Services 10,527,539.00

Maintenance and Other Operating Expenditures 2,017,110.00

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 SANGGUNIANG PANLALAWIGAN

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NAIC MEDICARE HOSPITAL:

Personal Services	7,158,026.00
Maintenance and Other Operating Expenditures	2,270,190.00

KAWIT KALAYAAN HOSPITAL:

Personal Services	11,881,015.00
Maintenance and Other Operating Expenditures	4,014,000.00

BACOR DISTRICT HOSPITAL:

Personal Services	8,536,474.00
Maintenance and Other Operating Expenditures	5,644,612.00

CARSIGMA DISTRICT HOSPITAL:

Personal Services	15,575,951.00
Maintenance and Other Operating Expenditures	6,011,744.00

SPECIAL PURPOSE APPROPRIATIONS:

20% Development Fund	373,286,353.00
Other Development Projects	145,035,000.00
Provincial Disaster Risk Reduction & Management Fund	127,613,170.00
Barangay Development Fund	8,290,000.00
Loan Amortization-PNB	38,000,000.00
Provincial Council for the Protection of Children	18,164,318.00
Senior Citizens & Persons With Disabilities (PWDs) Program	24,529,634.00
Acquired Immune Deficiency Syndrome (AIDS) Program	500,000.00
Endowment Program	10,000,000.00
Real Property Tax Campaign Program	2,500,000.00
Capability Development Program	15,515,062.00
Philhealth Subsidy Scheme Program for Indigents	16,500,000.00
Annual Medical Check-up For Provincial Employees	4,000,000.00
Subsidies and Donations	90,810,000.00

TOTAL APPROPRIATIONS

2,708,263,402.00

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Section - 2 All departments/offices/units under the Provincial Governor and Sangguniang Panlalawigan are authorized to augment any item in the approved Annual Budget for their respective offices from savings in other items within the same expense class of their respective appropriation pursuant to Section 336 of the Local Government Code.

Section - 3 This Appropriation Ordinance shall take effect on January 1, 2013.

UNANIMOUSLY APPROVED.

I hereby certify to the correctness of the foregoing resolution duly adopted by the Sangguniang Panlalawigan of Cavite during its 2nd Special Session on October 04, 2012.

Michelle E. Alcid
MICHELLE E. ALCID
 Provincial Board Secretary

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Michelle E. Alcid
MICHELLE E. ALCID
 Provincial Board Secretary

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IRENE F. BENCITO
 Majority Floor Leader

DINO CARLO R. CHUA (Absent)
 Provincial Board Member

RYAN R. ENRIQUEZ (Absent)
 Provincial Board Member

EDWIN E. MALVAR
 Provincial Board Member

ROLANDO S. REMULLA
 Provincial Board Member

LARRY BOY S. NATO
 Provincial Board Member

RODRIGO P. ARGUELLES, SR. (Absent)
 Provincial Board Member

RAUL REX D. MANGUBAT
 Provincial Board Member

TEOFILO B. LARA
 Provincial Board Member

MARCOS C. AMUTAN
 Provincial Board Member

ARISTIDES JOSE A. VELAZCO
 Provincial Board Member

HERMOGENES C. ARAYATA III (Absent)
 Provincial Board Member

ALBERT G. AMBAGAN, JR.
 Provincial Board Member

VIRGILIO T. AMBION
 Provincial Board Member

MAURITO C. SISON
 CCL President

RAMON JOLO B. REVILLA III
 Liga ng mga Barangay President

MELDON G. DE SAGUN (Absent)
 SK Provincial Fed. President

ATTESTED:

APPROVED:

RECTO M. CANTIMBUHAN
 Vice Governor/Presiding Officer
 Date Signed: _____

JUANITO VICTOR C. REMULLA, JR.
 Provincial Governor

MFA/jnc/menchie

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MICHELLE DALCON
 PRESIDENT - CAVITE SENATE 1999