

**20 % COMPONENT OF THE IRA UTILIZATION  
FOR THE FOURTH QUARTER, CY 2013**

**PROVINCE OF CAVITE**

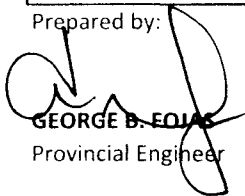
Program/Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		Remarks
					% of Completion	Total Cost Incurred to	
<b>1. Social Development</b>							
<b>1.1 Construction or rehabilitation of health centers, rural health</b>		<b>14,128,965.82</b>					
Renovation of medical ward (Phase 2)	Gen. Aguinaldo Memorial Hospital	5,000,000.00	27-Mar-14		15.80%		
Construction of perimeter fence	Gen. Trias Medicare Hospital	1,180,570.67	22-May-14		0.23%		
Construction of 1 unit deepwell with vertical pump	Naic Medicare Hospital	125,753.60					
Installation of branch circuit cables to energize the 200AMP single-phase semi portable x-ray machine	Gen. Emilio Aguinaldo Memorial Hospital	332,588.80	16-May-14		100%		
Concreting of road (L=41m; W=3m)	Gen. Emilio Aguinaldo Memorial Hospital	112,381.70	27-Mar-14				
Concreting of shoulder (L1=43.50m; W1=1.0m; L2=46.50m; W2=1.20m; L3=96.30m; W3=1.0m; L4=23.5m; W4=0.50m; L5=52.20m; W5=1.0m)	Gen. Emilio Aguinaldo Memorial Hospital	250,486.65	28-Mar-14	11-Apr-14	100%		completed
Completion of medical ward	Gen. Emilio Aguinaldo Memorial Hospital	6,264,562.00	3-Apr-14				
Repair of defective doors, louvers & windows	Korea-Philippines Friendship Hospital	56,422.40					
o Construction of modular type lying-in clinic	Sampaloc 4	806,200.00			100%		completed
<b>1.2 Construction or rehabilitation of local government-owned</b>		<b>2,121,327.89</b>					
o Construction of 1 unit deepwell with motor pump	Paligawan Matanda ES	151,325.95	20-Mar-14		100%		completed
o Construction of 10 units deepwell handpump	Anabu II-C	406,041.00	3-Mar-14	26-Mar-14	100%		completed
o Construction of 3 units deepwell handpump	Bucandala I	119,131.00	14-Apr-14	11-Apr-14	100%		completed
o Construction of 7 units deepwell handpump	Bucandala III	276,178.00	17-Jan-14	29-Jan-14	100%		completed
o Construction of 4 units deepwell handpump	Bucandala IV	159,025.00	29-Apr-14	7-May-14	100%		completed
o Construction of 2 units deepwell handpump	Malagasang II-F	87,806.00	6-Mar-14	12-Mar-14	100%		completed
o Delivery of materials for 10 units shallow well handpump with accessories	Medicion II-F	27,500.00					
o Construction of 2 units deepwell handpump	Langkaan I	107,534.00	6-Mar-14	12-Mar-14	100%		completed
o Construction of 5 units deepwell handpump	Pinagkaloob	267,582.46	21-Mar-14	8-Apr-14	100%		completed
o Construction of 4 units deepwell handpump	Wawa II	317,204.48	29-Mar-14	15-Apr-14	100%		completed
o Delivery of 10 units jetmatic pump	various barangays	28,200.00					
o Construction of 3 units deepwell handpump & 5 units shallow well handpump	Amaya II	173,800.00	14-Feb-14	26-Feb-14			completed

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<b>1.3 Establishment or rehabilitation of manpower development</b>		<b>13,690,262.11</b>					
o Repair and improvement of 5 classrooms	Sangley ES	Cavite City	523,380.00	28-Feb-14	10-Mar-14	69%	
o Delivery of materials for the repainting of school buildings	Anabu II ES	City of Imus	286,315.00				
o Renovation of 3-classroom Bagong Lipunan building	Angel L. Bawalan ES, Alingaro	Gen. Trias	543,387.52				
o Construction of 3 units comfort room	Mahabang Kahoy Lejos ES	Indang	180,072.95	25-Mar-14	11-Apr-14	100%	completed
o Construction of fence & installation of gutter	Litlit ES	Silang	274,250.00	25-Mar-14	21-Apr-14	100%	completed
o Construction of CHB fence	Punta ES	Tanza	239,400.00	20-Mar-14	4-Apr-14	100%	completed
o Construction of stage with roofing	Luis Aguado NHS	Trece Martires City	1,077,534.95	25-Mar-14		80.86%	
o Improvement of 2 classrooms	Taywanak ES	Alfonso	1,080,938.87	3-Apr-14	29-Apr-14	100%	completed
o Construction of covered pathwalk and concreting of pathway	Talon ES	Amadeo	421,414.00				
o Repair/Improvement of building	Cavite Computer Center, Palico IV	City of Imus	645,424.15	18-Mar-14	22-Apr-14	100%	completed
o Construction of foundation and installation of electrical accessories of K-type 2-storey 2-classroom modular school building with toilet	Indang Central ES	Indang	490,499.29	10-Apr-14		64%	
o Construction of 13m x 30m multipurpose hall	Asis NHS	Mendez	2,578,472.99	10-Apr-14			
o Delivery of materials for the improvement of school	Bucana ES	Naic	16,980.00				
o Delivery of materials for the improvement of school	Palangue 2 ES	Naic	298,513.00				
o Construction of covered court (15m x 30m)	Biga 1 ES	Silang	3,397,013.89				
o Concreting of pathway (L=95m; W=2m)	Tanza National Trade School, Paradahan I	Tanza	122,876.50	28-Feb-14	10-Mar-14	100%	completed
o Delivery of materials for the construction of gulayan sa paaralan	Kanggahan ES	Trece Martires City	25,393.00				
o Construction of perimeter fence	TMC NHS - Conchu Annex, Ciudad Adelina	Trece Martires City	1,488,396.00				
<b>1.4 Construction or rehabilitation of multipurpose facilities (out-of-</b>		<b>22,207,029.92</b>					
o Improvement of multipurpose multipurpose building (Phase 1)	Tamacan	Amadeo	300,000.00	6-Mar-14	27-Mar-14		Completed
o Delivery of materials for the completion of 2-storey multipurpose hall	Halang	Amadeo	865,134.65				
o Completion of 2-storey multipurpose hall	San Juan 2	Noveleta	1,328,641.07	25-Mar-14		59.69%	
o Initial construction of 2-storey multipurpose hall with roofdeck	Cabangaan	Silang	1,456,963.74				
o Fencing of basketball court	Amuyong	Alfonso	200,000.00				
o Improvement of basketball court	Banaybanay	Amadeo	1,854,408.74				
o Construction of covered court (15m x24m)	Fatima III	City of Dasmariñas	3,035,256.78				
o Construction of covered court	Paliparan 3	City of Dasmariñas	2,583,800.00				
o Construction of arc roof covered court (15m x 30m)	Bucal 4B ES	Maragondon	2,537,960.11	20-Mar-14		100%	completed
o Construction of covered court	Munting Ilog	Silang	3,512,973.24				
o Construction of covered court (18m x 30m) with slab on fill	Molino 4, Camella Springville Subd. East II	City of Bacoor	3,066,891.59				
o Rehabilitation of tennis court (flooring)	San Antonio de Padua I	City of Dasmariñas	465,000.00	28-Feb-14	2-Apr-14	100%	Completed
o Renovation of existing multipurpose hall	Buho	Silang	1,000,000.00	22-May-14		40.31%	
<b>1.5 Installation and maintenance of street lighting system</b>		<b>986,093.06</b>					

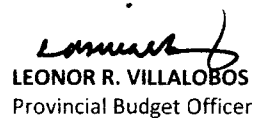
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o Installation of 2 units streetlights and rehabilitation of existing streetlights	Luksuhin Ilaya	Alfonso	291,620.26					
o Installation of 21 units Amglobe-type streetlights	Malagasang II-G	City of Imus	319,909.60	20-Mar-14	4-Apr-14	100%		Completed
o Improvement of 15 units streetlights	Medicion II-F	City of Imus	68,281.60	13-Mar-14				
o Delivery of materials for the installation of streetlights	San Antonio I	Noveleta	238,000.00					
o Improvement of 15 units streetlights	Medicion II-F	City of Imus	68,281.60	13-Mar-14				
<b>2. Economic Development</b>								
<b>2.1</b>	<b>Construction or rehabilitation of communal irrigation or water</b>		<b>1,000,000.00</b>					
o	Purchase of ram pump irrigation facilities	various municipalities	1,000,000.00					
<b>2.2</b>	<b>Construction or rehabilitation of local roads and bridges and</b>		<b>15,701,681.05</b>					
o	Concreting of road (L=210m; W=5m)	Kaytitinga I, Sitio Pilipit	Alfonso	1,582,782.29	4-Apr-14	29-Apr-14	55.10%	
o	Concreting of road (L=516m; W=3m)	Sitio Bayuyungan, Kaytitinga	Alfonso	898,284.04	5-Feb-14	20-Feb-14		
o	Concreting of road	Taywanak Ilaya	Alfonso	971,542.00	13-Mar-14	8-Apr-14	100%	Completed
o	Concreting of barangay road	Banaybanay	Amadeo	430,000.00	3-Apr-14		100%	Completed
o	Concreting of road	Minantok Kanluran	Amadeo	970,000.00	25-Mar-14	4-Apr-14	100%	Completed
o	Rehabilitation/Repair of footbridge along Int. Alonzo Badjao	Barangay 7, Dalahican	Cavite City	771,118.40	4-Apr-14		71.18%	
o	Delivery of materials for the concreting of road shoulder	Mabolo II, Sgt. Gaudier St.	City of Bacoor	53,698.00				
o	Asphalting of road	Toclong II-A	City of Imus	2,227,600.00	3-Apr-14	4-Apr-14	100%	Completed
o	Widening of Monterey to Pabahay 2000 Road	San Francisco	Gen. Trias	970,000.00	20-Mar-14	17-Apr-14	100%	Completed
o	Asphalt overlay	Kaong	Silang	972,011.07	3-Apr-14	7-Apr-14		Completed
o	Concreting of road	Lalaan 1st	Silang	300,000.00	15-Apr-14	7-May-14	100%	Completed
o	Delivery of materials for the concreting of pathway	Maguyam	Silang	34,650.00				
o	Asphalt overlay of road	Tanzang Luma IV	City of Imus	2,000,000.00	3-Apr-14	4-Apr-14	100%	Completed
o	Concreting of Alfonso-Gen. Aguinaldo Road via Narvaez	Narvaez Section	Gen. Aguinaldo	500,000.00				
o	Concreting of road (L=391m; W=3.50m)	San Francisco, Sitio Kiko Rosa	Gen. Trias	800,000.00				Completed
o	Widening of road	San Francisco, Tropical Village along Arnaldo Highway	Gen. Trias	1,943,995.25	13-Feb-14	25-Feb-14	100%	
o	Construction/Installation of steel/metal guardrails	Urdaneta, Sitio Gulod	Magallanes	276,000.00	17-Feb-14	17-Mar-14	100%	Completed
<b>2.3</b>	<b>Capital expenditures related to the implementation of</b>		<b>1,996,850.00</b>					
o	Purchase of 203 bags (18 kgs/bag) hybrid yellow corn for Seed Subsidy Program	Office of the Provincial Agriculturist	Trece Martires City	598,850.00				
o	Purchase of fruit-bearing tree seedlings	Office of the Provincial Agriculturist	Trece Martires City	699,000.00				
o	Purchase of various seedlings & planting materials	Office of the Provincial Agriculturist	Trece Martires City	699,000.00				
<b>3. Environmental Management</b>			<b>29,230,418.97</b>					
<b>3.1</b>	<b>Construction and rehabilitation of sanitary landfills, material</b>		<b>15,700,000.00</b>					
o	Purchase of 2 units ten-wheeler dump truck		6,400,000.00					
o	Purchase of 8 units six-wheeler dump truck (Cab and a half)		8,640,000.00					
o	Purchase of 1 unit six-wheeler dump truck (Cab)		660,000.00					

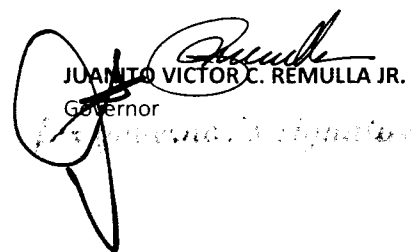
Program/Project	Location		Total Cost	Date Started	Target Completion Date	Project Status		Remarks
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<b>3.2 Rehabilitation and construction of drainage systems, de-silting</b>			<b>13,530,418.97</b>					
o Improvement of canal lining	Malagasang I-F	City of Imus	1,014,870.32	20-Mar-14	3-Apr-14	100%		Completed
o Construction of canal lining and concreting of pathway	Medicion I-A	City of Imus	481,500.00	4-Mar-14	2-Apr-14	100%		Completed
o Construction of canal lining	Toclong II-A	City of Imus	397,863.70	24-Apr-14		44.62%		
o Construction of grouted riprap	San Juan II	Noveleta	4,721,307.92	4-Mar-14		40.57%		
o Construction of retaining wall	Malagasang II-C	City of Imus	437,879.40	25-Mar-14				
o Repair of canal lining	Poblacion IV-C	City of Imus	144,701.60	3-Apr-14	16-Apr-14	100%		Completed
o Construction of canal lining with cover & concrete shoulder	Barangay 2	Gen. Aguinaldo	166,226.09	15-Apr-14	29-Apr-14	100%		Completed
o Delivery of concrete pipes (25 pcs #18, 15 pcs #24)	Kaymisas	Gen. Aguinaldo	47,320.00					
o Delivery of materials for drainage system	Narvaez	Gen. Aguinaldo	21,000.00					
o Construction of canal lining	Tabora	Gen. Aguinaldo	485,700.00	15-Apr-14				
o Delivery of materials for the construction of canal lining	Maderan	Gen. M. Alvarez	200,940.00					
o Construction of canal lining	Kayquit 2	Indang	94,487.64					
o Construction of open canal	Kayquit 3	Indang	385,630.00					
o Delivery of concrete 6 pcs #24 concrete pipes	Urdaneta	Magallanes	6,384.00					
o Construction of canal lining	Poblacion 2B	Maragondon	430,000.00	20-Mar-14	14-Apr-14	100%		Completed
o Construction of canal lining	Tulay A	Maragondon	230,495.60	20-Mar-14		100%		Completed
o Construction of canal lining	Palocpoc I	Mendez	485,707.29					
o Riprapping	San Antonio I	Noveleta	1,000,000.00					
o Construction of canal lining	San Jose II	Noveleta	500,000.00	20-Mar-14		80.31%		
o Delivery of materials for the construction of canal lining	Anahaw 2	Silang	77,800.00					
o Delivery of materials for the construction of canal lining	Balite 1	Silang	43,684.00					
o Construction of canal lining	Toledo	Silang	485,707.29					
o Construction of open canal	Cabezas	Trece Martires City	485,707.00					
o Rehabilitation of drainage canal	Bayanan	City of Bacoor	485,487.12	20-May-14				
o Construction of drainage system	San Nicolas 3, Latero, Green Valley	City of Bacoor	311,000.00	16-May-14				
o Construction of grouted riprap and canal lining	Bancod	Indang	389,020.00	15-Apr-14		17.65%		

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