

5% PROVINCIAL DISASTER RISK REDUCTION AND MANAGEMENT FUND
Utilization Report First Quarter 2013

Program/Project/Activity Description	OBLIGATIONS
I. PRE-DISASTER PREPAREDNESS	
1.1 Integrated Coastal Management	
▪ Food for Work	6,000,000.00
1.2 Flood Mitigation and River Rehabilitation Program	
▪ 50 pail Terra Guard Rapid Composting Treatment	1,999,000.00
▪ Food for Work	323,500.00
▪ Other supplies	176,400.00
1.3 Forest Rehabilitation Program	
▪ 950 gallons Soil Conditioner	1,501,000.00
1.4 Peace, Security and Anti Insurgency Program	
▪ Purchase of ten (10) units patrol vehicles	6,500,000.00
▪ Purchase of 100 units Portable Radio	1,980,000.00
▪ Purchase of one (1) unit Pick-up 4x4 (2012 model)	1,500,000.00
▪ Purchase of one (1) unit Rescue Van (Heavy Duty)	950,000.00
▪ Purchase of one (1) unit SUV (Reconditioned)	850,000.00
▪ Purchase of two (2) units Motorcycle 200cc	540,000.00
▪ Purchase of 100 units Portable Radio	2,598,750.00
1.5 Health, Sanitation and Epidemic Prevention Control Program	
▪ 2051.2 liters Disinfectant/Deodorizer/Sanitizer	4,999,800.00
1.6 IEC and Advocacy Program	
▪ 20,000 pcs Eco Bag	1,700,000.00
1.7 Infrastructure, Utilities, Facilities & Equipment Program	
▪ Purchase of one (1) unit Fire Truck	1,650,000.00
▪ Purchase of one (1) unit Fuso Mignon Hydraulic Wing Van	1,500,000.00
▪ Purchase of one (1) unit Wrecker	1,700,000.00
▪ Purchase of one (1) unit Generator with Trailer	780,000.00
▪ Construction of groin at Munting Mapino & Timalan Balsahan, Nalc	4,600,000.00
▪ Purchase of one (1) Marine Barge 8ft x 14ft equipped with .25m3 excavator	2,113,250.00
▪ Purchase of one (1) Marine Barge 12ft x 18ft equipped with .38m3 excavator	3,183,250.00
1.8 Other Related Programs	
▪ Purchase of four (4) units Utility Vehicle (reconditioned)	3,400,000.00
▪ Purchase of 21 units motorcycle	1,155,000.00
▪ Food for Work	1,700,000.00
▪ 25 units 3 wheeler motorcycle	2,462,500.00
▪ 2 units ambulance	1,696,800.00
TOTAL	57,559,250.00

Prepared by:

MA. DULCE L. TANGCO
 Administrative Officer V

Certified Correct:

LEONOR R. VILLALOBOS
 Provincial Budget Officer