

**SPECIAL EDUCATION FUND  
UTILIZATION REPORT  
First Quarter 2013**

DESCRIPTION OF PROJECT	OBLIGATIONS
Purchase of 1,538 pcs. Blackboard	1,999,400.00
Purchase of 7,142 pcs. Armchairs for elementary schools	4,999,400.00
Purchase of 400 pcs. Teacher's for elementary schools	1,996,000.00
Purchase of Textbooks & Instructional Materials	21,997,981.50
Purchase of 854 pcs. Comprehensive Dictionary & Thesaurus	4,257,190.00
Purchase of 19,420 Lesson Plans, 19,420 Class Record - Elementary, 19,420 Class Record-Secondary	4,369,500.00
Purchase of DepEd 138E & DepEd 138A	4,551,415.00
Purchase of gold, silver & bronze medals	4,985,600.00
Purchase of Elementary Certificate, Secondary Certificate, DepEd Form 137E, DepEd Form 137A	43,994,837.71
Purchase of 280 sets Technical & Scientific Equipment	20,129,955.00
Participation in Regional School Press Conference	9,999,920.00
Hosting of STCAA	2,724,694.00
Participation in Regional Special Games in Tayabas City	13,517,202.00
Repair/Improvement of classrooms/school buildings & other facilities:	368,900.00
•Delivery of materials for Indang East ES, Indang	43,452.00
•Delivery of materials for Alulod ES, Indang	125,620.00
•Delivery of materials for Anulling NHS, Mendez	138,992.00
•Delivery of materials for Palangue ES, Naic	90,315.00
•Delivery of materials for Lumampong NHS(Indang annex),Poblacion IV	75,185.00
•Delivery of materials for Lumampong NHS,Lumampong Halayhay	37,593.00
•Delivery of materials for Lumampong NHS (Calumpang Annex)	22,555.00
•Delivery of materials for Malainen Luma ES, Naic	146,752.00
•Delivery of materials for Amadeo ES, Amadeo	151,800.00
•Delivery of materials for Palangue Central ES	60,100.00
•Delivery of materials for Munting Mapino ES, Naic	10,102.00
•Delivery of materials for Tambo ES, Indang	51,700.00
•Delivery of materials for Bancod ES, Indang	123,750.00
•Delivery of materials for Halayhay ES, Tanza	47,575.00
•Delivery of materials for Rosa Acuna Memorial ES, Alfonso	271,150.00
•Delivery of materials for Soldier Hills IV ES, Molino VI, Bacoor	16,720.00
•Improvement of perimeter fence at Kaypaaba ES, Gen. Aguinaldo	278,000.00
•Improvement of perimeter fence at Asis NHS, Mendez	160,200.00
•Construction of 2 sets stairwell roofing at TMC NHS, Trece Martires City	872,200.00
•Delivery of materials for the repainting of school buildings in various elementary schools (Brigada Eskwela) (20,000.00 x 453 schools)	9,060,000.00
•Delivery of materials for San Gabriel III ES, GMA	142,916.93
•Delivery of materials for Gov. Ferrer Memorial NHS, Gen. Trias	153,565.00
•Delivery of materials for Cavite National Science HS, Maragondon	46,770.00
Construction of Classrooms & Other Learning Facilities:	
•Construction of K type 2-storey 4-classroom modular school building at Pangil ES, Amadeo	2,138,207.00
•Construction of K type 2-storey 8-classroom modular school building Toclong II, City of Imus	4,072,300.00
•Construction of K type 1-storey 2-classroom modular school building Kaypaaba ES, Gen. Aguinaldo	983,000.00
•Construction of SPED Building at Mendez Central School/ Mendez Child	1,253,000.00
•Construction of K type 1-storey 2-classroom modular school building Salcedo II, Noveleta	1,234,900.00

**SPECIAL EDUCATION FUND  
UTILIZATION REPORT  
First Quarter 2013**

DESCRIPTION OF PROJECT	OBLIGATIONS
•Construction of K type 2-storey 4-classroom modular school building Munting Mapino ES, Naic	2,650,140.00
•Construction of K type 2-storey 6-classroom modular school building Agustin Abadilla ES, Sapa, Rosario	3,624,500.00
•Construction of 1-classroom school building at Maragondon ES, Maragondon	742,445.00
•Construction of K type 2-storey 4-classroom modular school building Munting Ilog NHS-Annex, Silang	2,105,700.00
•Construction of foundation & installation of electrical & Sanitary accessories of K type 3-storey 12-classroom modular school building at Ulat NHS, Silang	1,762,800.00
<b>TOTAL</b>	<b>123,429,513.64</b>

Prepared by:

  
**MA. DULCE L. TANGCO**  
Administrative Officer V

Certified Correct:

**LEONOR R. VILLALOBOS**  
Provincial Budget Officer