

**SUPPLEMENTAL PROCUREMENT PLAN
FOR THE 4TH QUARTER, CY 2014**

PROVINCIAL GOVERNMENT OF CAVITE

Plan Control No.					Planned Amount					Page 1 of 7 pages			
Department/Office: Office of the Governor et al.					Regular	Contingency	Total			Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
1	AIR FRESHENER CAN SHALDAN	90.50	CAN	28	2,534.00							28	2,534.00
2	AIR FRESHENER SPRAY 320ML GLADE	191.50	CAN	3	574.50							3	574.50
3	ALCOHOL ISOPROPHIL 70% 250 ML GREEN CROSS	38.50	PC	24	924.00							24	924.00
4	ALFONZO DE TABLEA	100.00	PC	324	32,400.00							324	32,400.00
5	ART PAPER ASSORTED COLOR 6S	8.50	PACK	20	170.00							20	170.00
6	BALLPEN G TECH C4 BLACK PILOT	27.50	PC	20	550.00							20	550.00
7	BATH SOAP 90G SAFEGUARD	25.50	PC	105	2,677.50							105	2,677.50
8	BATTERY SIZE AA ENERGIZER	19.50	PC	8	156.00							8	156.00
9	BATTERY SIZE AAA ENERGIZER	32.50	PC	38	1,235.00							38	1,235.00
10	BOND PAPER COLORED SHORT NAPPCO	145.00	REAM	2	290.00							2	290.00
11	BOND PAPER S-20 A4 PAPER ONE	224.00	REAM	25	5,600.00							25	5,600.00
12	BOND PAPER, LONG	247.00	REAM	91	22,477.00							91	22,477.00
13	BOND PAPER, SHORT	209.00	REAM	122	25,498.00							122	25,498.00
14	CANON PIXMA MP287	4,050.00	UNIT	1	4,050.00							1	4,050.00
15	CARTOLINA ASSORTED COLOR	6.00	PC	5	30.00							5	30.00
16	CD REWRITABLE 700MB IMATION	44.00	PC	30	1,320.00							30	1,320.00
17	CLEANSER 350ML AJAX	34.00	PC	2	68.00							2	68.00
18	COFFEE 3-1, 16.5G 36SACHETS/PACK)	208.00	PACK	88	17,056.00							88	17,056.00
19	COFFEE 3-1 NESCAFE 16.5G	202.00	PACK	260	52,520.00							260	52,520.00
20	COFFEE GREAT TASTE WHITE 30G/10S	61.00	PACK	180	10,980.00							180	10,980.00
21	COFFEE GREAT TASTE WHITE 3-1 30 G/36'S	225.00	PACK	40	9,000.00							40	9,000.00
22	COFFEE MATE 5G 36/PACK	102.00	PACK	26	2,652.00							26	2,652.00
23	COLUMNAR BOOK 24COL	49.00	PC	4	196.00							4	196.00

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						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
24	CONTINUOUS FORM 3PLY 11X14-7/8 CARBONIZED	1,392.00	REAM	6	8,352.00							6	8,352.00
25	CONTINUOUS FORM 3PLY 11X9-1/2 CARBONIZED	673.00	REAM	8	5,384.00							8	5,384.00
26	COPY PAPER A4 80GSM PAPER ONE	256.00	REAM	8	2,048.00							8	2,048.00
27	COPY PAPER S-4 LONG PAPER ONE	284.00	REAM	2	568.00							2	568.00
28	CORK BOARD 24"X36"	487.00	PC	1	487.00							1	487.00
29	DATA FILE BOX 5"X9"X15-3/4"	122.00	PC	4	488.00							4	488.00
30	DATA FILE BOX 8"X9"X15-3/4"	265.00	PC	8	2,120.00							8	2,120.00
31	DATA FILE FOLDER 8"X9"X15-3/4	265.00	PC	5	1,325.00							5	1,325.00
32	DATA FOLDER 3"X9"X15"	170.00	PC	10	1,700.00							10	1,700.00
33	DEODORANT CAKE 50G ALBATROSS	24.00	PC	37	888.00							37	888.00
34	DESINFECTANT SPRAY 170ML LYSOL	220.00	BOT	12	2,640.00							12	2,640.00
35	DISHWASHING LIQUID 250 ML JOY	76.00	BOT	14	1,064.00							14	1,064.00
36	DUCT TAPE, BLUE	700.00	ROLL	1	700.00							1	700.00
37	ENVELOPE EXPANDING LONG	14.00	PC	250	3,500.00							250	3,500.00
38	FILLING RACK 8X9X15 3/4 LEVERET	265.00	PC	2	530.00							2	530.00
39	FLASH DRIVE 16G TRANSCEND	687.50	PC	2	1,375.00							2	1,375.00
40	FLASH DRIVE KINGSTONE 8G	473.00	PC	2	946.00							2	946.00
41	FOLDER CLEAR LONG	14.00	PC	2	28.00							2	28.00
42	FOLDER EXPANDING GREEN HARD LONG	26.00	PC	100	2,600.00							100	2,600.00
43	FOLDER LONG BEST BAY	5.50	PC	60	330.00							60	330.00
44	FOLDER SHORT BEST BAY	4.50	PC	60	270.00							60	270.00
45	FOLDER SHORT IVORY 14 PTS SYSTEM	4.50	PC	1500	6,750.00							1500	6,750.00
46	FOLDER SLIDING MOROCCO LONG VECO ASSORTED CC	8.50	PC	50	425.00							50	425.00

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						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
47	FOLDER SLIDING MOROCCO SHORT VECO ASSORTED C	7.50	PC	50	375.00							50	375.00
48	FUJI XEROX INK	840.00	PC	5	4,200.00							5	4,200.00
49	FURNITURE CLEANER LEMON 330ML PLEDGE	284.50	CAN	22	6,259.00							22	6,259.00
50	GLASS CLEANER W/ TRIGGER 250ML	91.00	BOT	45	4,277.00							45	4,277.00
51	GLUE 130G ELMERS	46.00	PC	1	46.00							1	46.00
52	GLUE GUN STICK BIG 3'S	45.00	PACK	2	90.00							2	90.00
53	GORILLA RACK 3 SHELVES 15"X36"X72"	5,465.00	PC	2	10,930.00							2	10,930.00
54	GREEN CROSS ISOPROPHIL ALCOHOL 70% 250ML	38.50	BOT	60	2,310.00							60	2,310.00
55	GUN TACKER WIRE 3/8 10MM 1000'S BRITE	153.00	BOX	5	765.00							5	765.00
56	GUN TUCKER METAL 6-14MM HEAVY DUTY APEXON	715.00	PC	6	4,290.00							6	4,290.00
57	GUN TUCKER METAL 6-14MM HEAVY DUTY ARROW T-	551.00	PC	140	77,140.00							140	77,140.00
58	GUN TUCKER WIRE T-30	37.00	BOX	140	5,180.00							140	5,180.00
59	HARD DRIVE 3.5"2TB	5,800.00	UNIT	2	11,600.00							2	11,600.00
60	HBW BALLPEN ASSORTED COLOR	5.50	PC	144	792.00							144	792.00
61	HOODED BIN W/ FRAME SIZE MEDIUM 3'S	2,635.00	PC	1	2,635.00							1	2,635.00
62	HP LASER JET TONER Q2612A (12A)	3,440.00	PC	6	20,640.00							6	20,640.00
63	JC RECORDER SONY BRAND ICD-PX312M	6,150.00	UNIT	1	6,150.00							1	6,150.00
64	IN/OUT DESK TRAY METAL	465.00	PC	1	465.00							1	465.00
65	IN/OUT DESK TRAY PLASTIC BLACK	330.00	PC	2	660.00							2	660.00
66	INDEX BOX 4'6' WOODEN BOX	148.00	PC	1	148.00							1	148.00
67	INK BOTTLE EPSON T6641 BLACK	345.00	BOT	70	24,150.00							70	24,150.00
68	INK BOTTLE EPSON T6642 CYAN	345.00	BOT	70	24,150.00							70	24,150.00
69	INK BOTTLE EPSON T6643 MAGENDA	345.00	BOT	70	24,150.00							70	24,150.00

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Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
70	INK BOTTLE EPSON T6644 YELLOW	345.00	BOT	70	24,150.00							70	24,150.00
71	INK CARTRIDGE HP60 BLK	806.50	PC	2	1,613.00							2	1,613.00
72	INK CARTRIDGE HP60 COLORED	927.00	PC	2	1,854.00							2	1,854.00
73	INSECT SPRAY 500ML BAYGON	284.50	CAN	21	5,970.50							21	5,970.50
74	JOY DISHWASHING LIQUID 250ML	76.00	BOT	99	7,524.00							99	7,524.00
75	KAIBIGAN SOFAS TANZA	200.00	PC	10	2,000.00							10	2,000.00
76	LAMINATING FILM LEGAL SIZE 250 MICRON	1,180.00	BOX	1	1,180.00							1	1,180.00
77	LAMINATING MACHINE A4 DSB 125 MICRON	4,060.00	PC	1	4,060.00							1	4,060.00
78	LAMINATING POUCH FILM 65MMX250MICRON 100S	128.00	BOX	10	1,280.00							10	1,280.00
79	LETTERHEAD SHORT BOOKPAPER	11,600.00	REAM	8	11,600.00							8	11,600.00
80	LIQUID HAND SOAP 500ML WATSON	93.50	BOT	10	935.00							10	935.00
81	LYSOL DISINFECTANT SPRAY 170ML	220.00	BOT	20	4,400.00							20	4,400.00
82	MECHANICAL PENCIL	85.00	PC	6	510.00							6	510.00
83	MURIATIC ACID 1GAL GLEAM	190.00	GAL	5	950.00							5	950.00
84	MUSCOVADO 1KILO	180.00	KILO	50	9,000.00							50	9,000.00
85	PAGE MARKER/SIGN HERE POST IT	192.00	PAD	10	1,920.00							10	1,920.00
86	PAHIMIS CAVITE PURE COFFEE 454G	150.00	PACK	120	18,000.00							120	18,000.00
87	PAHIMIS COFFEE IN JUTE SACK 454G CAFÉ	204.00	PACK	30	6,120.00							30	6,120.00
88	PAHIMIS COFFEE JUTE SACK 225G CAFÉ AMADEO	110.00	PACK	90	9,900.00							90	9,900.00
89	PAHIMIS COFFEE JUTE SACK 454G CAFÉ AMADEO	204.00	PC	626	127,704.00							626	127,704.00
90	PAHIMIS COFFEE PURE 454 G CAFÉ AMADEO	150.00	PACK	50	7,500.00							50	7,500.00
91	PAPER CUTTER A4 12"X15"	1,380.00	PC	1	1,380.00							1	1,380.00
92	PAPER CUTTER A4 12"X15"	1,395.00	PC	1	1,395.00							1	1,395.00

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Plan Control No.					Planned Amount				Page 5 of 7 pages				
Department/Office: Office of the Governor et al.					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
93	PAPER FASTENER PLASTIC 50S KW-TRIO	40.50	BOX	1	40.50							1	40.50
94	PARCHMENT PAPER LONG 10S BESTBUY	20.00	PACK	15	300.00							15	300.00
95	PARCHMENT PAPER SHORT 10S BESTBUY	19.00	PACK	15	285.00							15	285.00
96	PENCIL LEAD 0.5 10PCS/TUBE	29.50	TUBE	2	59.00							2	59.00
97	PENCIL NO.2 MONGOL	7.00	PC	50	350.00							50	350.00
98	PENCIL SHARPENER HEAVY DUTY CRYSTAL	389.00	PC	1	389.00							1	389.00
99	PENCIL SHARPENER HEAVY DUTY CRYSTAL	406.00	PC	1	406.00							1	406.00
100	PENTEL PEN BROAD ASSORTED COLOR PILOT	42.00	PC	5	210.00							5	210.00
101	PENTEL PEN BROAD PILOT / BLACK	42.00	PC	19	798.00							19	798.00
102	PENTEL PEN BROAD PILOT / BLUE	42.00	PC	14	588.00							14	588.00
103	PENTEL PEN FINE ASSORTED COLOR PILOT	42.00	PC	5	210.00							5	210.00
104	PHOTO PAPER A4 GLOSSY 10PCS/PACK CROWN	114.00	PACK	34	3,876.00							34	3,876.00
105	PILOT BALLPEN BLACK	27.50	PC	48	1,320.00							48	1,320.00
106	PLAROID CLEANING KIT	9,280.00	SET	5	46,400.00							5	46,400.00
107	PLEDGE FURNITURE CLEANER	284.50	BOT	38	10,811.00							38	10,811.00
108	POLAROID ID CARD BLACK RIBBON 3500 PRINT	8,100.00	BOX	5	40,500.00							5	40,500.00
109	POLAROID ID CARD RIBBON YMACKO 500 PRINT	12,500.00	BOX	8	100,000.00							8	100,000.00
110	PRINTING OF BROCHURES	15.00	PC	1000	15,000.00							1000	15,000.00
111	PRINTING OF FLIERS	10.00	PC	1000	10,000.00							1000	10,000.00
112	PUNCHER HEAVY DUTY	522.00	PC	3	1,566.00							3	1,566.00
113	PUNCHER HEAVY DUTY CARL	372.00	PC	1	372.00							1	372.00
114	RECORD BOOK PP VALIANT	45.00	PC	10	450.00							10	450.00
115	RIZO INK EZ 330A	1,893.00	PC	2	3,786.00							2	3,786.00

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Department/Office: Office of the Governor et al.					Regular	Contingency	Total			Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
116	RUBBER BAND/BIG #18 350G ARROW	151.00	BOX	9	1,359.00							9	1,359.00
117	RULER PLASTIC 12" ORION	29.50	PC	2	59.00							2	59.00
118	SAFEGUARD SOAP 90G	25.50	BAR	120	3,060.00							120	3,060.00
119	SCISSOR, HEAVY DUTY	80.00	PC	2	160.00							2	160.00
120	SCISSOR, SMALL	25.00	PC	1	25.00							1	25.00
121	SCISSORS 6" HEAVY DUTY	28.00	PC	4	112.00							4	112.00
122	SCOTCH TAPE 24MMX50M 3M	71.50	ROLL	26	1,859.00							26	1,859.00
123	SCOTCH TAPE 12MMX50M 3M	39.50	ROLL	30	1,185.00							30	1,185.00
124	SCOURING PAD REGULAR	34.00	PC	5	170.00							5	170.00
125	SIGN PEN 0.5 MYGEL BLACK	20.00	PC	50	1,000.00							50	1,000.00
126	SOFT & SILK LIQUID HAND SOAP	93.50	BOT	60	5,610.00							60	5,610.00
127	STAMP INK/ VIOLET 30ML	30.00	BOT	6	180.00							6	180.00
128	STAPLE WIRE #35 5000S/BOX MAX	44.50	BOX	28	1,246.00							28	1,246.00
129	STAPLE WITH REMOVER NO.35 MAX	267.00	PC	12	3,204.00							12	3,204.00
130	STAPLE REMOVER	16.00	PC	5	80.00							5	80.00
131	STICKER PAPER A4 GLOSSY 10PCS/PACK BEST BUY	32.00	PACK	24	768.00							24	768.00
132	STORAGE BOX 11X16	250.00	PC	3	750.00							3	750.00
133	STORAGE BOX LEGAL W/ LID BLACK	245.00	PC	18	4,410.00							18	4,410.00
134	SUBSIDIARY FORM 8"1/2X11 HRD BOUND	400.00	REAM	5	2,000.00							5	2,000.00
135	SUBSIDIARY FORM 8"1/2X13 HRD BOUND	400.00	REAM	5	2,000.00							5	2,000.00
136	SUGAR WASTED	47.00	KILO	68	3,196.00							68	3,196.00
137	SUGAR WHITE	50.00	KILO	31	1,550.00							31	1,550.00
138	SUGAR WHITE	64.00	KILO	35	2,240.00							35	2,240.00

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						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
139	SUPER ABSORBENT CAR WIPE CANEBO	308.00	PC	10	3,080.00							10	3,080.00
140	TAPE DISPENSER HEAVY DUTY IMAX	70.00	PC	3	210.00							3	210.00
141	TARPAULIN 4X12	700.00	PC	5	3,500.00							5	3,500.00
142	TARPAULIN 4X8	450.00	PC	4	1,800.00							4	1,800.00
143	TDP-225 WRISTBAND CONSUMABLES 500 BANDS IN 2	12,500.00	SET	21	262,500.00							21	262,500.00
144	TIDE DETERGENT POWDER 475G	54.50	BOT	120	6,540.00							120	6,540.00
145	TOILET BOWL CLEANER 500ML TOILET DUCT	110.00	BOT	7	770.00							7	770.00
146	USED SACKS	7.00	PC	8,300	58,100.00							8,300	58,100.00
147	WASTE CAN PLASTIC W/ COVER ACADEMY FLIP	209.00	PC	2	418.00							2	418.00
148	WHITE BOARD MARKER / BLACK PILOT	62.50	PC	3	187.50							3	187.50
149	YELLOW PAD BEST BAY	38.00	PAD	14	532.00							14	532.00
150	YELLOW PAD EXCELLENT	38.00	PAD	3	114.00							3	114.00
151	ZONROX 1LITER	32.00	BOT	10	320.00							10	320.00
TOTAL					1,331,834.50								1,331,834.50

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by: ENGR. LEOPOLDO G. TALATALA
(Head of Department/Office)

