

**PROVINCE OF CAVITE**

**2013**

**GENDER AND DEVELOPMENT (GAD)  
ACCOMPLISHMENTS**

**ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT**  
**FY 2013**  
**Province of Cavite**

GAD MANDATE GENDER ISSUE	CAUSE OF THE GENDER ISSUE	GAD RESULT STATEMENT/ GAD OBJECTIVE	RELEVANT AGENCY MFO/PAP	GAD ACTIVITY	PERFORMANCE INDICATOR AND TARGET	ACTUAL RESULTS (OUTPUTS/ OUTCOMES)	TOTAL AGENCY APPROVED BUDGET	ACTUAL COST/ EXPENDITURES	VARIANCE/ REMARKS
<b>CLIENT-FOCUSED</b>									
<b>SOCIAL DEVELOPMENT</b>									
Need to reduce the transmission of STDs & the development of its complication & the impact of STDs on individuals, family & community due to irresponsible sexual behavior and limited information on the disease's prevention and control	Increasing risky behaviors like sexual promiscuity and substance abuse (drugs, alcohol and smoking)	To prevent/ reduce the incidence of, and provide treatment for STDs including HIV infection/ AIDS as well as prevent the complications of STDs e.g. infertility, giving special attention to girls & women	Acquired Immune Deficiency Syndrome (AIDS) Program	Advocacy/ Information and Education and Prevention Campaign Capability Building Seminars/ workshops	Conduct of trainings  4 trainings for 100 pax	15 campaigns conducted  6 meetings conducted 300 students participated  200 RHUs oriented	500,000.00	383,633.00	(116,367.00)
Need to complement the limited budget of the BHWs and BNS for a more decent status	Limited budget of BHWs and BNS	To provide additional assistance for BHWs and BNS	Support to BHWs and Brgy. Nutrition Scholars (BNS)	Support to BHWs and BNS	support to 2,000 BHWs and 239 BNS	2,412 BHWs & 139 BNS supported	33,194,400.00	29,049,000.00	(4,145,400.00)
Need to continuously address the leading causes of mortality and morbidity among women and children	Poverty	To improve health thru comprehensive package of preventive, promotive & curative to reduce the rate of mortality & morbidity	Maternal Health Program	Facility-based deliveries/ prenatal monitoring	280 facility based deliveries/ prenatal consultations	73.87% performance on Facility Based Deliveries	79,100.00		Done at the municipal level
			Nutrition Program	Vitamin A Supplementation	Supplementation for 300,000 children	142,587 children given supplementation	339,267.00	3,719,700.00	3,380,433.00
Prevalence of teenage pregnancy and motherhood	Minimal parental guidance  Parents are OFWs	To provide age-appropriate and values-laden human sexuality adventure for the youth through formal & non-formal education systems	Reproductive Health and Family Planning	Adolescent Health & Youth Development Program	50 AHYD sessions  2 youth camps 2 seminars  2750 participants	81 sessions conducted  2 seminars conducted 6,260 participants attended	505,000.00	113,000.00	(392,000.00)  Other programs were funded by the regional office (Counterpart)
				Responsible Parenting-Family Planning Program	Conduct of 60 RP-FP sessions for 3000 participants	145 sessions conducted 3,699 participants	542,000.00	146,280.00	(395,720.00)
Need to provide the facilities that give emphasis on the safety, convenience & accessibility to women	Limited facilities in their areas Far from their place Not yet level III water system	To consider and integrate the specific needs of women	Construction or rehabilitation of health centers, rural health units or hospitals and	Construction or rehabilitation of health centers, rural health units or hospitals and	Provincewide	3 constructions  2 repairs 1 renovation	24,819,879.95	14,716,317.23	(10,103,562.72)  Only priority projects were implemented

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	No sources of water in their areas		purchase of medical equipment	purchase of medical equipment		1 completion 1 installation of branch circuit cables 2 concretings of road/shoulder			
Need to continuously address the increasing number of people asking for medical assistance	Poverty	To enroll indigent families to have easy access to any hospital for medical services	Philhealth Subsidy Program for Indigents	Enrollment to Philhealth	Enrollment of Indigents		26,500,000.00	26,499,825.00	(175.00)
Need to implement programs and services effectively & in a wholistic manner so that they adequately respond to the needs of women	Poverty Limited income	To provide access to quality & efficient services for women, especially the marginalized groups & to improve the range & quality of services	Practical skills Development  Welfare Assistance	Trainings & Livelihood Programs  Assistance to Individuals in Crisis Situation Assistance to Women in Especially Difficult Situation	2,360 trainees	1,365 trainees provided	2,926,000.00		
					Assist 2,800 indigents	3,870 individuals assisted	14,000,000.00	15,308,000.00	Election ban/trainors were terminated from office 1,308,000.00
					Assist 80 women	8 women assisted	400,000.00	59,000.00	(341,000.00) Other women sought assistance from LGUs
					Assist 400 indigents	485 indigents assisted	2,000,000.00	1,881,000.00	Funds were already exhausted during massacre in Kawit (119,000.00)
				Indigency Expenses Burial Assistance for the Poor	Assist 400 indigents	361 indigents assisted	2,000,000.00	2,000,000.00	-
Need to continuously address the needs of the displaced individuals/ families	Poverty Limited income	To provide opportunities for employment & assistance to displaced individuals	Aid to Displaced Individuals & Families  Other Development Programs	Special Programs for Displaced Workers	11,000 displaced individuals	48 displaced families	820,000.00	260,000.00	(560,000.00)
				Self Employment Assistance	80 indigents	39 individuals assisted	400,000.00	91,000.00	(309,000.00)
				OFW Help Desk Seminar and Public Employment and Overseas Seminar	Conduct 2 trainings	5 trainings conducted	10,000.00		

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Need to implement programs and services for the development of the youth	Limited development programs for youth	To provide the youth with assistance & support for youth development program	Aid to Youth and Sports Development Program	Various Programs for youth & sports development	Province wide		5,000,000.00	2,433,005.00	(2,566,995.00)
Limited access to education of the poor but deserving or underprivileged students		To provide educational assistance to poor but deserving or underprivileged students	Scholarship Program	Educational Assistance Program	Educational assistance to 2000 students	4,884 students provided	10,000,000.00	21,586,865.32	11,586,865.32
<b>PROVINCIAL COUNCIL FOR THE PROTECTION OF CHILDREN</b>									
Need to conduct regular meetings to monitor the programs and concerns for children	Inactive council	To regularly conduct meetings to discuss issues/ concerns for children and its corresponding programs	Organization and Advocacy	Conduct of Regular Meetings of PCPC and provision of technical assistance	Conduct of 12 monthly meetings	8 meetings conducted	75,000.00	74,800.00	(200.00)
				Technical assistance to local councils	17 municipalities and 6 cities	25,000.00			
				Monitoring and evaluation		10,000.00			
				Attendance to fora/ summit/ conferences and seminars for PCPC members	PCPC members	80,000.00			
Need to enhance the abilities/capacities of the PCPC members on gender issues	Lack of awareness and commitment of council members in prioritizing programs for children	To attend/conduct trainings, fora, conferences & summits to learn new programs/ laws concerning children	Capability Building Program	Conduct/Attend trainings/ fora/ seminar/ conferences	2 trainings/fora/ seminars/ conference		250,000.00		
Need to implement programs and services effectively & in a wholistic manner so that they adequately respond to the needs of children	Poverty Low income/ large family	To provide access to quality & efficient services for children	Social Services Program	Food for Growth Assistance to Children in Crisis Situation	500 children 1,000 children	1,135 children	2,000,000.00 5,000,000.00	5,000,000.00	-
	Working parents			Assistance to students of ALS Assistance to Children in Conflict with the Law	10 children	189 children	300,000.00 150,000.00	283,500.00	(16,500.00)

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				Assistance to children/ youth in need of Special Social Services	500 children	371 children	1,500,000.00	1,336,946.00	(163,054.00)
				Assistance to Abused Children	20 children	12 children	200,000.00	172,000.00	(28,000.00)
				Assistance to Centers/ Institutions with CNSP	200 children		1,000,000.00		
				Endowment Program for Children		1,356	5,000,000.00		
			Special Programs for Children and Youth	Children's Month Celebration		575 children	300,000.00	192,147.00	(107,853.00)
				Give a Gift for a Child		1,254 children	600,000.00	543,718.50	(56,281.50)
				IEC Campaign	1500 children		200,000.00		
				Other related programs			1,474,318.00	453,980.00	(1,020,338.00)
<b>SENIOR CITIZENS AND DIFFERENTLY-ABLED PERSONS</b>									
Need to provide assistance to PWDs to address their needs	Limited access of PWDs in trainings/competitions and employment	To provide training and participation to local/regional/ national activities and competitions	Assistance to Persons with Disabilities	Assistance for PWDs in Need of Special Social services (Sulong-dunong for PWDs)	800 PWDs	691 PWDs	3,300,000.00	2,731,000.00	(569,000.00)
				Self and Social Enhancement Service	3 local/regional/ national activities		50,000.00		
Need to organize women, raise their level of consciousness on issues affecting them & to mobilize resources to address these concerns & needs		To organize and raise the level of consciousness of women by disseminating information on issues affecting women & to mobilize resources to address these concerns & needs		Information Dissemination Services Advocacy Program	17 MSWDOs, 6 CSWDOs & 23 PDAOs		150,000.00		Programs were implemented thru continuous coordination with C/MSWDOs
				Care for disadvantaged PWDs	150 PWDS		232,000.00		
				Strengthening the Implementation of PWD Policies	2 Meetings & 2 monitoring of activities		1,500,000.00		
Need to implement programs that will respond to the needs of the Senior Citizens	Privileges and benefits not fully implemented	To provide elderlies their privileges and other benefits for their full enjoyment	Assistance to Senior Citizens	Elderly Week Celebration	829 Senior citizens		250,000.00		

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				Labor Services (Professional Services)	Presidents of 19 mun. & 4 cities	23 senior citizens	588,000.00	496,000.00	(92,000.00)
				Capability Building & Advocacy Program for SC	60 direct service providers 829 barangay officials		100,000.00 430,000.00		
				Conduct of Executive Meetings of the Provincial Council for the Elderly	4 meetings	12 meetings conducted 23 elderlies	100,000.00	58,800.00	(41,200.00)
				Reproduction and production of IEC materials for distribution to MSWDOs	IEC materials		100,000.00		
<b>ECONOMIC DEVELOPMENT</b>									
Need to provide alternative source of income for displaced workers	Poverty Limited income	To provide the skills trainings and financial literacy & other assistance to displaced workers	Labor Sector Assistance Program	Adjustment Measures for Displaced Workers	200 displaced workers  4 trainings conducted	20 displaced workers assisted	100,000.00		Assisted by DOLE
Need to enhance the ability of the entrepreneurs & would-be entrepreneurs and their capacities for better returns	Outdated knowledge and Limited capital  Limited access to markets	To increase their income thus improving their living conditions	Pangkabuhayang Pagsasanay sa Pamayanan	Livelihood Program and Assistance	250 livelihood trainings 5 testimonies of livelihood beneficiaries	49 livelihood trainings 2 testimonies documented 1,136 participants 33 MSMEs assisted	2,462,000.00	250,098.50	(2,211,901.50)  Other trainings were not conducted due to cost cutting
Need to enhance the abilities of the entrepreneurs and their capacities for better returns	Outdated knowledge and skills of entrepreneurs Limited capital	To increase their income thus improving their living conditions	Aid to Cooperatives	Conduct of Trainings & Seminars  Assistance to Cooperatives	seminars conducted  Cooperatives assisted	104 seminars	1,976,000.00  2,000,000.00	637,176.50  435,000.00	(1,338,823.50)  (1,565,000.00) Other trainings were not conducted due to cost cutting
Need to be prepared in times of disaster and calamities		To increase awareness and readiness in times of calamities and disasters	Disaster Risk Management Program	Rescue and Emergency Response Operations	12 disaster management related programs	482 operations	2,013,000.00	1,021,400.00	99,160.00

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Need to be prepared in times of disaster and calamities		To increase awareness and readiness in times of calamities and disasters	Disaster Risk Management Program	Rescue and Emergency Response Operations	12 disaster management related programs	482 operations	2,013,000.00	1,021,400.00	99,160.00
				Disaster Preparedness Information Drive		45 IECs conducted	9,284,000.00	9,433,315.00	(149,315.00)
				Environmental Protection and Operation Program		7 tree planting activities 36 clean-up drives conducted			
Need to provide assistance to elderly and SCs to address their needs	Not taken care of their families  Low income	To provide assistance to elderly and SCs to address their needs	Welfare Assistance	Provision of Assistive Devices for PWDs & SCs	300 recipients	341 PWDs/SCs	1,500,000.00	1,003,700.00	(496,300.00)
				Burial Assistance for SCs	2,500 families	2,794 senior citizens assisted	6,000,000.00	5,746,000.00	(254,000.00)
				Assistance to SCs in Crisis Situation	500 SCs	670 SCs assisted	3,000,000.00	2,993,495.30	(6,504.70)
				Endowment Program for SCs & PWDs		753 SCs & PWDs	5,459,649.00	3,490,080.75	(1,969,568.25)
Need to provide the facilities that gives emphasis on the safety, convenience & accessibility to women	No facilities for SCs and PWDs to spend their time productively and leisurely	To consider the specific needs of the SCs & PWDs	Development Program	Maintenance of Senior Citizen's Building	Provincial SC Building		100,000.00		
				Other related programs for SCs & PWDs	SCs		1,569,985.00		
<b>ORGANIZATION-FOCUSED</b>									
Need to maintain the health condition of the provincial employees to increase productivity	Stressful work of the employees	To provide annual medical check-up for provincial employees to ensure healthy environment	Provincial Capitol Employees Annual Medical Check-up	Free annual medical check-up for Provincial capitol employees	provincial capitol employees	641 employees availed check-ups	4,000,000.00	3,642,150.00	(357,850.00)

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Need to enhance the capacities and potentials of the provincial capital employees, executives & legislators	No trainings/ limited trainings attended related to their works/ functions	To increase the level of consciousness among local gov't. employees, executives & legislators on different trainings/ seminars related to their works	Capability Development Program	Capability Building Seminars/ workshops	Provincial Capitol employees, executives, and legislators		15,000,000.00	11,972,841.00	(3,027,159.00)
<b>TOTAL</b>							<b>203,564,598.95</b>	<b>170,214,774.10</b>	

Date:

We hereby certify that we have reviewed the contents and hereby attest to the correctness of the data or information contained in this documents.



**IRENE DE PADUA-BENCITO**

Chairperson, GAD Focal Points System



**JUANITO VICTOR C. REMULLA JR.**

Provincial Governor

*Provincial Governor's signature*