

**20% COMPONENT OF THE IRA UTILIZATION
FOR FOURTH QUARTER 2015**

Province of: CAVITE

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
1. SOCIAL DEVELOPMENT		176,964,725.94						
1.1 Construction or rehabilitation of health centers, rural health units or hospitals and purchase of medical equipment		26,269,006.14						
1. Improvement of health center & rehabilitation of multipurpose hall	San Miguel I	City of Dasmariñas	1,117,904.55					For Implementation
2. Improvement of roofing	Gen. Emilio Aguinaldo Memorial Hospital	Trece Martires City	2,344,726.34					For Implementation
3. Additional improvement works for the medical ward	Gen. Emilio Aguinaldo Memorial Hospital	Trece Martires City	1,779,011.20					For Implementation
4. Construction of linen office	Gen. Emilio Aguinaldo Memorial Hospital	Trece Martires City	1,066,657.30					For Implementation
5. Construction of infectious building (Phase I)	Gen. Emilio Aguinaldo Memorial Hospital	Trece Martires City	9,996,806.75					For Implementation
6. Purchase of medical equipment	Gen. Emilio Aguinaldo Memorial Hospital	Trece Martires City	8,280,000.00					
7. Delivery & installation of 1 unit 50KVA, 1Ø, 230V generator set	Cavite Center for Mental Health	Trece Martires City	1,683,900.00					
1.2 Construction or rehabilitation of local government-owned potable water supply system		12,954,861.33						
1. Construction of 6 units deepwell handpump	Todlong I-B	City of Imus	229,540.48					For Implementation
2. Construction of 8,000 gallons elevated steel tank	Manggas I, Purok I	Alfonso	934,939.60					For Implementation
3. Construction of water system & elevated water tank	Pájo	Alfonso	1,827,559.17					For Implementation
4. Construction of water system	Taywanak Ibaba	Alfonso	1,871,018.34					For Implementation
5. Construction of water system	Kaypaaba	Gen. E. Aguinaldo	809,042.31					For Implementation
6. Construction of water system	San Jose	Gen. M. Alvarez	846,878.75					For Implementation
7. Construction of 1 unit deepwell handpump	Tambo malaki	Indang	46,335.37					For Implementation
8. Construction of 1 unit deepwell handpump	Gahak	Kawit	96,447.36					For Implementation
9. Construction of water system	Tua, Sitios Pamitinan & Bayagbag	Magallanes	892,918.85					For Implementation
10. Construction of 8,000 gallons elevated steel tank	Mabato	Maragondon	987,483.60					For Implementation
11. Installation of 6" deepwell casing	Pantihan II	Maragondon	557,060.00					For Implementation
12. Construction of 1 unit deepwell handpump	Salitran III	City of Dasmariñas	42,680.86					For Implementation
13. Construction of 3 units deepwell handpump	Anabu II-C, Sitio Pulo	City of Imus	121,724.54					For Implementation
14. Replacement of water tank cover	F. de Castro	Gen. M. Alvarez	213,541.50					For Implementation
15. Delivery of materials for use in rehabilitation of water system	Daine I	Indang	409,000.00					

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16. Delivery of 1 unit 5HP submersible pump & accessories	Layong Mabilog, Layong Mabilog Water System	Maragondon	177,800.00						
17. Construction of 1 unit deepwell handpump	Munting Mapino (Jetti area)	Naic	37,350.40						For Implementation
18. Construction of 30 units deepwell handpump	Various barangays	Rosario	2,643,601.28						For Implementation
19. Construction of 3 units deepwell handpump	Bucana, Sitio Aplayita	Ternate	117,553.92						For Implementation
9. Delivery of materials(10 units shallow well handpump with complete accessories		Ternate	27,500.00						
20. Delivery of stainless water tank for use at PNP Training Center	Osorio, Camp 1st Lt. Melencio de Sagun Sr.	Trece Martires City	64,885.00						
1.3 Establishment or rehabilitation of manpower development centers			39,602,881.87						
1. Construction of k-type 2-storey 4-classroom modular school building	Gen. Aloña Memorial ES (Biclatan ES)	Gen. Trias	504,098.50						For Implementation
2. Construction of foundation & installation of electrical & sanitary accessories of k-type 2-storey 2-classroom modular school building with toilets.	Dulong Bayan ES	City of Bacoor	567,688.37						For Implementation
3. Construction of covered pathwalk with concrete pavement	Malinta ES, Sampaloc II	City of Dasmariñas	739,574.54						For Implementation
4. Construction of 2nd floor of day care center	Inocencio Salud	Gen. M. Alvarez	1,234,382.59						
5. Installation of service entrance & extension of facilities	Lumampong NHS-Calumpang Cerca	Indang	3,981,990.37						For Implementation
6. Construction of covered court 15m x30m with stage	Tulay ES	Maragondon	3,437,903.93						
7. Construction of standard 2-storey 6-classroom school building	Bagbag I ES	Rosario	7,956,584.46						For Implementation
8. Construction of stairway of 2-storey 8-classroom school building & improvement of school perimeter fence	Ligtong I ES (mayor calixto D. Enriquez ES)	Rosario	1,774,486.07						For Implementation
9. Construction of covered court (18m x 30m)	Lalaan Central ES	Silang	3,464,492.72						
10. Construction of foundation & installation of electrical & sanitary accessories of k-type 2-storey 6-classroom modular school building with toilets.	Toledo	Silang	961,799.89						For Implementation
11. Construction of covered court (10m x 18m)	Bienvenido Fojas memorial ES, Sahud Ulan	Tanza	1,732,724.50						For Implementation
12. Construction of covered court (15m x 26m)	Ternate NHS	Ternate	2,660,781.87						For Implementation
13. Repair of k-type 2-storey 14-classroom modular school building	Polytechnic University of the Philippines	Alfonso	161,618.03						For Implementation
14. Construction of grouted riprap	Pangil NHS	Amadeo	162,812.60						
15. Repair of school stage	Talon ES	Amadeo	286,089.16						
16. Concreting of pathway	Tamacan ES	Amadeo	57,010.00						For Implementation

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17. Construction of school stage with roofing	Digman ES	City of Bacoor	353,491.22						For Implementation
18. Improvement of school compound & construction of drainage system	Mambog ES	City of Bacoor	400,749.56						
19. Construction of waiting area	Real I ES	City of Bacoor	376,063.11						For Implementation
20. Construction of foundation & installation of electrical & sanitary accessories of k-type 2-storey 4-classroom modular school building with toilets	Anabu II-A	City of Imus	1,303,695.36						For Implementation
20. Construction of covered court (15m x 28m)	Bayan Luma I ES	City of Imus	3,273,993.95						
21. Delivery of materials for the repainting of school building	Cayetano Topacio ES, Poblacion IV-C	City of Imus	100,000.00						
22. Construction of foundation & installation of electrical & sanitary accessories of k-type 2-storey 8-classroom modular school building	Malagasang I ES	City of Imus	1,698,213.85						For Implementation
23. Repair/replacement of windows	Tinabunan ES	City of Imus	123,700.00						For Implementation
24. Delivery of materials for the construction of school façade	Alulod ES	Indang	35,700.00						
25. Delivery of materials for the improvement of school building	Daine ES	Indang	178,150.00						
26. Construction of foundation & installation of electrical accessories of k-type 2-storey 4-classroom modular school building	Harasan Primary School	Indang	494,484.41						For Implementation
27. Delivery of materials for the improvement of school building	District of Kawit	Kawit	193,153.00						
28. Delivery of materials for day care center & senior citizen's headquarters	Tabon	Kawit	84,000.00						
29. Delivery of materials for use of selected classrooms	Muzon ES	Naic	125,394.50						
30. Construction of 2-storey day care & health center	Sabang, Ciudad Nuevo I	Naic	910,456.02						For Implementation
31. Delivery of materials for use to elevate the water source	Ambrocio Robles ES	Novelita	27,700.00						
32. Construction of waiting shed	Halayhay ES	Tanza	180,356.85						For Implementation
33. Construction of 2 units waiting shed	Aguado ES	Trece Martires City	59,542.44						For Implementation
1.4 Construction or rehabilitation of multipurpose facilities (out of school youths, women, senior citizens, minors, displaced families, indigenous people & differently abled persons)			93,681,661.91						
1. Installation of lighting system (metal halide lamp) on open non-standard basketball court (16m x 8m)	Malagasang II-G	City of Imus	133,649.92						For Implementation
2. Improvement of senior citizen building	Sto. Niño I	City of Dasmariñas	460,504.03						For Implementation
3. Construction of multipurpose hall	Matagbak II	Alfonso	834,162.82						For Implementation

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4. Repair of multipurpose hall	Brgy. 47M-Pagkakaisa, Zone-6	Cavite City	921,456.28						For Implementation
5. Construction of covered court (18m x 30m)	Barangay 61A	Cavite City	3,175,827.01						For Implementation
6. Construction of covered court 15m x 28m (Evacuation center)	Mambog V, Parkdale 2	City of Bacoor	3,002,451.52						For Implementation
7. Construction of covered court (18m x 30m) with slab on fill & floor line elevation of 0.5m	San Nicolas III	City of Bacoor	4,023,305.09						For Implementation
8. Improvement of covered court (15m x 24m)	Fatima III	City of Dasmariñas	1,437,447.70						For Implementation
9. Construction of covered court (18m x 30m)	Medicion I-C, Lot 7, Block 4, Lyncor Subd	City of Imus	3,699,215.25						For Implementation
10. Construction of multipurpose hall	Gavino maderan, Jolo St., Yellowbelie	Gen. M. Alvarez	967,689.26						For Implementation
11. Construction of covered court 13m x 30m with slab on fill & floor line elevation of 0.5m	Toclong, Pinagkaloob I	Kawit	3,581,638.78						For Implementation
12. Construction of arc roof covered court (14m x 30m)	Narra II	Silang	1,640,451.99						For Implementation
13. Furnishing & delivery of materials for the improvement of multipurpose center	Sta. Theresa	Alfonso	41,000.00						
14. Construction of covered court (18m x 22m)	Brgy. 60-Letsugas, San Roque, Brgy. Sangley	Cavite City	3,011,879.67						For Implementation
15. Installation of lighting system of 18m x 25m covered court	Mambog IV, Addas Village IV	City of Bacoor	103,371.53						For Implementation
16. Construction of perimeter fence	Molino II, Topman Subd.	City of Bacoor	276,919.72						For Implementation
17. Improvement of basketball court (15m x 13.5m)	Sineguelasan	City of Bacoor	1,683,639.38						For Implementation
18. Rehabilitation of basketball court (19m x 33m)	Talaba VII	City of Bacoor	2,133,880.08						For Implementation
19. Construction of 2-storey standard multipurpose hall	San Luis I	City of Dasmariñas	1,677,385.09						For Implementation
20. Construction of covered court (18m x 30m)	Anabu I-A	City of Imus	3,098,956.39						For Implementation
21. Construction of 2-storey multipurpose building	Anabu II-A	City of Imus	3,668,388.99						For Implementation
22. Construction of covered court (14m x 28m)	Anabu II-F, Golden City Ph I & 2	City of Imus	2,960,683.48						For Implementation
23. Construction of fence	Bayan Luma III	City of Imus	345,746.40						For Implementation
24. Completion of covered court	Bayan Luma VII, Villa Celina	City of Imus	1,422,071.81						For Implementation
25. Construction of covered court (18m x 29m)	Malagasang II-C	City of Imus	2,870,650.59						For Implementation
26. Construction of 2-storey standard multi purpose hall	Poblacion IV-C, Dimasalang Subd.	City of Imus	1,675,948.89						For Implementation
27. Construction of covered court (18m x 30m)	Poblacion IV	Gen. E. Aguinaldo	3,509,542.32						For Implementation
28. Construction of barangay stage	Kaypaaba	Gen. E. Aguinaldo	290,372.29						For Implementation

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29. Construction of senior citizen office	Elises	Gen. M. Alvarez	616,676.64						For Implementation
30. Delivery of materials for the construction of stage & gate of multipurpose building	Nicolasa Virata	Gen. M. Alvarez	367,800.00						
31. Construction of multipurpose hall building	Ramon Cruz Sr., Block 11	Gen. M. Alvarez	639,524.67						For Implementation
32. Construction of covered court (18m x 30m)	Manggahan	Gen. Trias	3,471,945.42						For Implementation
33. Improvement of basketball court	Panungyanan	Gen. Trias	1,686,126.50						For Implementation
34. Delivery of materials for the completion of multipurpose hall	San Francisco, Tierra Nevada 5	Gen. Trias	235,000.00						For Implementation
35. Improvement of covered court (11.5m x 30m)	Carasuchi	Indang	1,630,186.19						For Implementation
36. Construction of 2 units waiting shed	Mahabang Kahoy Lejos	Indang	82,723.66						For Implementation
37. Construction of 2-storey standard multipurpose hall with leveling of ground	Binakayan Aplaya	Kawit	2,079,799.15						For Implementation
38. Construction of 2nd floor of multipurpose hall	Putol Magdalo	Kawit	1,199,941.53						For Implementation
39. Completion of 2-storey multipurpose hall	Barangay I (Poblacion)	Magallanes	763,711.69						For Implementation
40. Completion of multipurpose hall	Barangay IV (Poblacion)	Magallanes	1,938,996.80						For Implementation
41. Construction of 2-storey multipurpose building for senior citizens & barangay health center	Bucal II	Maragondon	1,725,137.09						For Implementation
42. Construction of perimeter fence	Pantihan II	Maragondon	646,586.63						For Implementation
43. Construction of arc roof covered court (15m x 36m)	Pantihan IV	Maragondon	3,247,051.85						For Implementation
44. Construction of roofing of 15m x 18m basketball court	Sabang, Ciudad Nuevo I Subd.	Naic	1,758,217.97						For Implementation
45. Construction of 18m x 30m covered court/evacuation center	San Roque	Naic	2,853,865.66						For Implementation
46. Delivery of materials for the construction of lower roof for the multipurpose hall for rescue boat & barangay patrol	San Jose II	Noveleta	36,400.00						
47. Delivery of materials for the improvement of multipurpose hall	San Jose II	Noveleta	99,857.00						
48. Construction of 2-storey standard multipurpose building	Litlit	Silang	1,675,337.09						For Implementation
49. Construction of covered court (18m x 30m)	Mataas na BuroI	Silang	3,841,474.85						For Implementation
50. Improvement of covered court	Biga	Tanza	2,872,247.75						For Implementation
51. Construction of 2-storey standard multipurpose building	Julugan IV	Tanza	1,690,623.03						For Implementation
52. Delivery of materials for the construction of steel fence of circle park & playground	Paradahan I, Belvedere Town I & II	Tanza	115,248.00						For Implementation
53. Delivery of materials for the improvement of multipurpose hall building	Punta I	Tanza	29,400.00						

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54. Construction of covered court (15m x 30m)	Punta I, Carissa Homes Phase VI	Tanza	3,266,835.98						For Implementation
55. Furnishing & delivery of materials for use in various barangay projects	Gregorio	Trece Martires City	96,000.00						For Implementation
56. Improvement of multipurpose hall	Luciano	Trece Martires City	2,366,710.48						For Implementation
1.5 Installation and Maintenance of Streetlighting System			4,456,314.69						
1. Installation of 20 units umbrella dome-type lightning fixture streetlights	Malagasang II-A, Green Gate Subd. Phase I	City of Imus	95,609.60						For Implementation
2. Delivery of electrical materials for replacement of streetlights feederline	San Jose II	Noveleta	76,170.00						
3. Installation of 113 units security lamp type streetlights	Bayan Luma VII, Plaridel Subd., Phases 1, 2 & 3	City of Imus	1,188,418.17						For Implementation
4. Installation of 139 units security lamp type streetlights	Pasong Kawayan II, Pamayanang Maliksi Cluster E	Gen. Trias	1,609,564.72						For Implementation
5. Installation of 32 units 150W metal halide lamp type streetlights (overhead feederlines, spacing=28m nominal)	Poblacion I	Silang	1,486,552.20						For Implementation
2. ECONOMIC DEVELOPMENT			95,841,278.66						
2.1 Construction or rehabilitation of local roads and bridges & purchase of appropriate engineering equipment (dumtrucks, graders, & payloaders)			84,887,301.67						
1. Modification of box culvert	Malagasang II-C	City of Imus	5,359,853.89						For Implementation
2. Concreting of road with drainage system	Pamayanang Maliksi to Pasong Kawayan	Gen. Trias	6,742,174.09						For Implementation
3. Road widening at Arnaldo Highway	San Francisco	Gen. Trias	6,255,266.00						For Implementation
4. Construction of triple barrel box culvert & road barrier	Guyam na Malaki, San Pascual St.	Indang	2,027,978.26						For Implementation
5. Asphalt overlay of road	Tambo Malaki, Sitio Portugal	Indang	2,890,580.53						For Implementation
6. Construction of Kay-apas Roadway	Medina	Magallanes	8,500,841.48						For Implementation
7. Concreting/Reblocking of Conchu-Pangil Road	Conchu-Pangil	Trece Martires City	3,778,968.60						For Implementation
8. Purchase of dump trucks			17,550,000.00						
9. Concreting of barangay road	Esperanza Ilaya	Alfonso	1,210,410.00						For Implementation
10. Concreting of Kaysuyo-Tua Road	Kaysuyo	Alfonso	2,497,396.13						For Implementation
11. Asphalt overlay of selected road sections	Poblacion IV	Alfonso	2,221,440.06						For Implementation
12. Asphalt overlay of road	Sulsugin	Alfonso	558,334.92						For Implementation

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13. Concreting of road	Barangay V	Amadeo	355,398.00						For Implementation
14. Concreting of barangay road	Halang	Amadeo	499,887.27						For Implementation
15. Concreting of road	Aniban III	City of Bacoor	205,375.48						For Implementation
16. Delivery of materials for the renovation of bamboo bridges of the main pathway	Maliksi III	City of Bacoor	138,754.00						
17. Concreting of pathway	Maliksi III, Tabing Dagat	City of Bacoor	81,053.74						For Implementation
18. Construction of concrete pathway & triple barrel box culvert	Mambog III, Vista Verde	City of Bacoor	1,536,642.82						For Implementation
19. Upgrading of road	Panapaan III	City of Bacoor	1,390,741.17						For Implementation
20. Improvement of concrete pathway & canal lining with cover	Talaba I, Looban 2	City of Bacoor	1,173,801.04						For Implementation
21. Construction of steel railings along Anabu I-A Road	Anabu I-A	City of Imus	984,950.40						For Implementation
22. Asphalt overlay of Vine Village Road	Poblacion IV-D	City of Imus	1,173,590.80						For Implementation
23. Concreting of road	Memije & Pulido	Gen. M. Alvarez	299,352.85						For Implementation
24. Concreting of road	San Gabriel	Gen. M. Alvarez	1,116,450.00						For Implementation
25. Construction of box culvert road barrier	San Francisco	Gen. Trias	106,658.19						For Implementation
26. Concreting of barangay road	Sta. Isabel	Kawit	1,125,570.90						For Implementation
27. Asphalt overlay of road	Tabon III	Kawit	209,066.20						For Implementation
28. Construction of concrete humps	Toclong, Pinagkaisa Village	Kawit	193,077.74						For Implementation
29. Concreting of barangay road	Baliwag	Magallanes	496,926.00						For Implementation
30. Improvement of Bayahihan Bridge & road approaches	Tulay B	Maragondon	348,820.06						For Implementation
31. Construction of footbridge	Barayad, Pulong Bunga Extension going to Sitio Alimusa	Mendez	396,414.26						For Implementation
32. Widening of Taktakan Road	Bukal	Mendez	336,466.08						For Implementation
33. Construction of box culvert & road barrier	Adlas	Silang	1,175,928.17						For Implementation
34. Asphalt overlay of road	Inchican	Silang	311,732.20						
35. Delivery of materials for the concreting of Daang balite Road	Lalaan I	Silang	245,850.00						For Implementation
36. Construction of reinforced concrete double box culvert	Lalaan II	Silang	845,547.43						For Implementation
37. Concreting of road shoulder	Poblacion III	Silang	96,801.00						For Implementation
38. Concreting of Sitio Alkalde Road	Tibig	Silang	883,780.00						For Implementation
39. Asphalt overlay of road	Tubuan I	Silang	951,217.90						For Implementation
40. Concreting of road & installation of 8 units streetlights	Daang Amaya II, CS Fojas Subd.	Tanza	540,477.70						For Implementation

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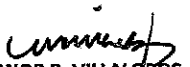
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41. Rehabilitation of hanging bridge	Julugan I	Tanza	1,086,807.13						For Implementation
42. Concreting of road	Paradahan I	Tanza	796,185.00						For Implementation
43. Concreting of Daang NIA Road (Paradahan II to Bagtas)	Paradahan II	Tanza	2,662,104.00						For Implementation
44. Concreting of road (heart Foundation Road)	Punta I	Tanza	1,771,880.00						For Implementation
45. Asphalt overlay of road	Poblacion I	Ternate	498,550.68						For Implementation
46. Concreting of barangay road	Poblacion III, Aguada St.	Ternate	1,258,199.50						For Implementation
2.2 Construction or rehabilitation of communal irrigation or water impounding system & purchase of post harvest facilities (farm or hand tractor with trailer, threshers & mechanical dryers)			958,418.92						
1. Rehabilitation of canal system of Tres Cruces River Irrigation System	Cappipisa	Tanza	958,418.92						For Implementation
2.3 Capital expenditures related to the implementation of livelihood or entrepreneurship/local economic development			9,995,558.07						
1. Construction of public market with slab on fill & floor line elevation of 0.5m (Phase I)	Maragondon Public Market	Maragondon	9,995,558.07						For Implementation
3. ENVIRONMENT MANAGEMENT			27,179,173.00						
3.1 Implementation of flood and erosion control projects (rehabilitation and construction of drainage systems, de-silting of rivers, de-clogging of canals)			21,697,695.36						
1. Riprapping	Luzviminda I	City of Dasmariñas	269,128.13						For Implementation
2. Construction of riverwall at Malimango River	Ligtong II	Rosario	3,051,320.40						For Implementation
3. Construction of canal lining along Maguyam Road	Maguyam	Silang	884,400.00						For Implementation
4. Construction of canal lining	Munting Ilog	Silang	720,532.54						For Implementation
5. Construction of canal cover	Banaybanay	Amadeo	402,091.68						For Implementation
6. Construction of drainage system along J.P. Laurel St. going to Quirino St.	Aniban I	City of Bacoor	960,677.00						For Implementation
7. Rehabilitation of canal lining with cover	Banalo, B. Guinto St.	City of Bacoor	111,955.78						For Implementation
8. Construction of canal lining with cover	Mabolo I, Capt. Sarino & Sgt. Crosostomo Sts.	City of Bacoor	497,237.34						For Implementation
9. Construction of grouted riprap	Alapan II	City of Imus	3,995,643.52						For Implementation
10. Construction of drainage system	Bayan Luma III, Tamsui Avenue, Sara Subd.	City of Imus	766,818.53						For Implementation

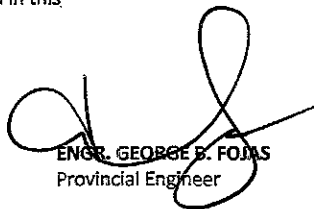
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11. Reconstruction of drainage system	Diamond Village Central	City of Imus	2,952,574.00						For Implementation
12. Rehabilitation of canal lining with cover	Poblacion I, Tumakas St.	Kawit	687,092.90						For Implementation
13. Construction of canal cover	Poblacion II-A	Maragondon	401,096.70						For Implementation
14. Construction of canal lining along Zamora St.	Asis I	Mendez	1,355,090.76						For Implementation
15. Construction of 5 units groin	Munting Mapino	Naic	2,233,337.79						For Implementation
16. Construction of grouted riprap	Amaya I, Tramo Road	Tanza	532,798.29						For Implementation
17. Construction of groin	Julugan III	Tanza	1,875,900.00						For Implementation
3.2 Other environmental management projects			5,481,477.64						
1. Construction of water system	Provincial Government Quarry	Maragondon	818,489.79						For Implementation
2. Repair & improvement of facilities	Provincial Government Quarry	Maragondon	935,171.65						For Implementation
3. Construction of stalls & comfort rooms	Sapang I, Park station, So. Malauyas	Ternate	3,727,816.20						For Implementation

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.


LEONOR R. VILLALOBOS
Provincial Budget Officer


ENGR. GEORGE B. FOJAS
Provincial Engineer


JUANITO S. REMULLA JR.
Provincial Governor