

**20% COMPONENT OF THE IRA UTILIZATION
FOR FIRST QUARTER 2016**

Province of: **CAVITE**

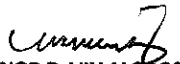
Code	General Description	Location	Obligations	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
						% of Completion	Total Cost Incurred to Date		
	1. Social Development		43,197,652.91						
	1.1 Construction or rehabilitation of health centers, rural health units or hospitals, and purchase of medical equipment		844,690.24						
3000-200-1-1-4	1.1.1 Construction of barangay health center	Pacheco Magallanes	844,690.24						For Implementation
	1.2 Construction or rehabilitation of local government-owned potable water supply system		4,372,337.92						
3000-200-1-2-1	1.2.1 Construction of 1 unit 8" dia and 800 ft Production Well	Amuyong Alfonso	2,611,129.60						For Implementation
3000-200-1-2-12	1.2.2 Construction of 20 units deepwell handpump	Various Barangays Rosario	1,761,208.32						For Implementation
	1.3 Establishment or rehabilitation of manpower development centers		19,415,226.91						
3000-100-1-3-2	1.3.1 Restoration of Gabaldon School Building	Amadeo ES Amadeo	12,206,342.59						For Implementation
3000-100-1-3-4	1.3.2 Construction of multipurpose hall	Digman ES City of Bacoor	995,923.87						For Implementation
3000-100-1-3-12	1.3.3 Construction of 9m x 15m covered court	Kaypaaba ES Gen. E. Aguinaldo	1,670,821.62						For Implementation
3000-100-1-3-16	1.3.4 Delivery of materials for the repainting of school facilities	Bancod ES Indang	174,120.00						For Implementation
3000-100-1-3-18	1.3.5 Construction of covered court (18m x 36m)	Lumampong ES, Lumampong Halayhav Indang	4,368,018.83						For Implementation
	1.4 Construction or rehabilitation of multipurpose facilities (out-of-school youths, women, senior citizens, minors, displaced families, indigenous people & differently-abled persons)		18,565,397.84						
3000-500-1-4-1	1.4.1 Construction of single-storey multipurpose hall	Kaytitinga 1 Alfonso	823,424.15						For Implementation
3000-500-1-4-3	1.4.2 Construction of 14 x 28 covered court	Halang Amadeo	2,735,387.15						For Implementation
3000-500-1-4-14	1.4.3 Construction of waiting shed	Alapan I-C, Dreamville 4 City of Imus	772,741.78						For Implementation
3000-500-1-4-18	1.4.4 Construction of 2-storey standard multipurpose hall	Castaños Cerca Gen. E. Aguinaldo	1,735,533.09						For Implementation
3000-500-1-4-19	1.4.5 Construction of 2nd floor of 2-storey multipurpose hall	Kabulusan Gen. E. Aguinaldo	1,340,981.98						For Implementation
3000-500-1-4-23	1.4.6 Completion of 2-storey senior citizen/bantay lungsod office building	Ramon Cruz Gen. M. Alvarez	609,472.34						For Implementation
3000-500-1-4-29	1.4.7 Construction of 2-storey standard multipurpose hall	Toclong, Pinagkaisa Village Kawit	1,672,369.49						For Implementation
3000-500-1-4-30	1.4.8 Construction of multipurpose hall	Caluangan Magallanes	1,966,683.43						For Implementation
3000-500-1-4-31	1.4.9 Improvement of covered court	Maragondon Town Plaza Maragondon	2,445,321.88						For Implementation
3000-500-1-4-36	1.4.10 Construction of 2-storey standard multipurpose hall	San Roque Naic	1,675,876.03						For Implementation
3000-500-1-4-40	1.4.11 Construction of 11m x 28m covered court	Julugan IV Tanza	2,787,606.52						For Implementation
	2. Economic Development		41,282,222.22						
	2.1 Construction or rehabilitation of local roads and bridges and purchase of appropriate engineering equipment (dump trucks, graders & pay loaders)		41,282,222.22						

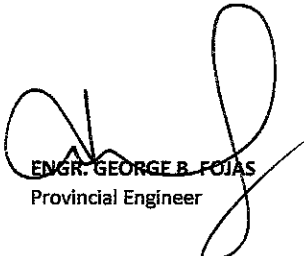
**20% COMPONENT OF THE IRA UTILIZATION
FOR FIRST QUARTER 2016**

Province of: CAVITE

Code	General Description	Location		Obligations	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
							% of Completion	Total Cost Incurred to Date		
8000-2-2-4	2.2.1 Concreting of road	Palumlum	Alfonso	999,305.28						For Implementation
8000-2-2-9	2.2.2 Concreting of Alfonso-Gen. Aguinaldo Road (Sta. Theresa Section)	Sta. Theresa	Alfonso	951,412.11						For Implementation
8000-2-2-11	2.2.3 Asphalt overlay of road (L1=590m; W1=5m; L2=200m; W2=4m)	Brgy. 5	Amadeo	3,010,315.00						For Implementation
8000-2-2-15	2.2.4 Concreting of barangay road (L=432m; W=4m)	Talon	Amadeo	1,612,656.00						For Implementation
8000-2-2-19	2.2.5 Concreting of farm-to-market road (L=422m; W=5m)	Kaymisas	Gen. E. Aguinaldo	1,999,253.35						For Implementation
8000-2-2-22	2.2.6 Concreting of road (L1=111m; W1=3m; L2=296.50m; W2=2.50m)	Poblacion I, Colon St.	Magallanes	997,808.89						For Implementation
8000-2-2-25	2.2.7 Concreting of farm-to-market road (L=480m; W=4.50m)	Kayquit III	Indang	1,937,591.00						For Implementation
8000-2-2-26	2.2.8 Concreting of road shoulder, asphalt overlay (L=986m; Wc=1m; Wa=6m)	Baliwag	Magallanes	3,284,357.26						For Implementation
8000-2-2-27	2.2.9 Construction of Kay-apas Bridge (RCDG) (L=20m; W=7.55m)	Medina	Magallanes	16,809,023.81						For Implementation
8000-2-2-28	2.2.10 Concreting of road (L=281m; W=6m)	Kabulusan, Sitio Pulo	Magallanes	1,496,409.57						For Implementation
8000-2-2-29	2.2.11 Concreting of barangay road	Pacheco	Magallanes	997,581.25						For Implementation
8000-2-2-34	2.2.12 Concreting of road	Asis III, Sitio Maysili	Mendez	1,436,596.35						For Implementation
8000-2-2-49	2.2.13 Concreting of Kaytitinga Jct.-Pilipit-Baliwag Road	Baliwag	Magallanes	5,749,912.35						For Implementation
	3. Environmental Management			4,120,031.89						
	3.1 Implementation of flood and erosion control projects (rehabilitation and construction of drainage systems, de-silting of rivers, de-clogging of canals)			4,120,031.89						
8000-3-3-11	3.3.1 Construction of canal lining (L=298m)	Poblacion III, J.P. Rizal & Burgos Sts.	Gen. E. Aguinaldo	899,593.12						For Implementation
8000-3-3-17	3.3.2 Construction of canal lining	Pinagsanhan A	Maragondon	499,443.30						For Implementation
8000-3-3-20	3.3.3 Construction of canal lining	Kanluran, Gen. Luna St.	Naic	963,621.54						For Implementation
8000-3-3-26	3.3.4 Construction of canal lining	Pooc II	Silang	951,930.05						For Implementation
8000-3-3-27	3.3.5 Construction of canal lining	Bucal	Tanza	805,443.88						For Implementation
TOTAL				88,599,907.02						

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.


LEONOR R. VILLALOBOS
Provincial Budget Officer


ENGR. GEORGE B. FOJAS
Provincial Engineer


JUANITO VICTOR C. REMULLA JR.
Provincial Governor