

20% COMPONENT OF THE IRA UTILIZATION
3rd Quarter 2016

Province of: CAVITE

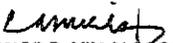
Code	General Description				Obligations	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
								% of Completion	Total Cost Incurred to		
	1. Social Development				3,800,014.43						
	1.1	Construction or rehabilitation of health centers, rural health units or hospitals, and purchase of medical equipment			2,179,223.44						
3000-200-1-1-3	1.1.1	Renovation / Improvement of barangay health center	Mahabang Kahoy Cerca	Indang	950,092.36						For Implementation
3000-200-1-1-6	1.1.2	Construction of laundry area	Naic Medicare Hospital	Naic	530,063.66						For Implementation
3000-200-1-1-14	1.1.3	Improvement of comfort rooms (designed for PWDs)	Gen. Emilio Aguinaldo Memorial Hospital	Trece Martires City	699,067.42						For Implementation
	1.2	Construction or rehabilitation of local government-owned potable water supply system			561,550.00						
3000-200-1-2-3	1.2.1	Furnishing and Delivery of Materials for the installation of Pipes	Pajo	Alfonso	561,550.00						
	1.3	Construction or rehabilitation of multipurpose facilities (out-of-school youths, women, senior citizens, minors, displaced families, indigenous people & differently-abled persons)			805,661.19						
3000-500-1-4-10	1.3.1	Construction of 2nd floor of senior citizens building	San Francisco I	City of Dasmariñas	805,661.19						For Implementation
	1.4	Installation and maintenance of street lighting system			253,579.80						
3000-500-1-5-4	1.4.1	Installation of 20 units streetlights	Bucana	Ternate	253,579.80	9/29/2016	11/3/2016				On-Going
	2. Economic Development				2,299,139.93						
	2.1	Construction or rehabilitation of local roads and bridges and purchase of appropriate engineering equipment (dump trucks, graders & pay loaders)			1,300,969.93						
8000-2-2-32	2.1.1	Concreting of road shoulder in front of Anuling ES (L=76.50m; W=4m)	Anuling Cerca I	Mendez	303,443.08						For Implementation
8000-2-2-38	2.1.2	Asphalt overlay	Poblacion I	Mendez	498,028.50						For Implementation
8000-2-2-39	2.1.3	Asphalt overlay (L=116.50m; W=5.50m)	Poblacion II, Mabini St.	Mendez	499,498.35						For Implementation

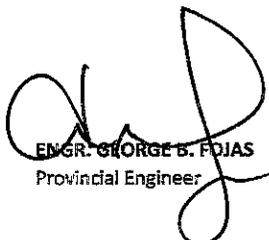
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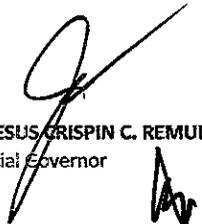
Province of: **CAVITE**

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							% of Completion	Total Cost Incurred to		
	2.2 Capital expenditures related to the implementation of livelihood or entrepreneurship/local economic development projects			998,170.00						
8000-2-3-4	2.2.1	Distribution of assorted planting materials	Office of the Provincial Agriculturist Trece Martires City	998,170.00						For Implementation
	3. Environmental Management			879,818.91						
	3.1 Implementation of flood and erosion control projects (rehabilitation and construction of drainage systems, de-silting of rivers, de-clogging of canals)			879,818.91						
8000-3-3-5	3.1.1	Construction of canal lining (L=459.2m)	Molino III, Progressive Village City of Bacoor	759,311.81						For Implementation
8000-3-3-18	3.1.2	Construction of canal lining with cover (L=62m; W=0.60m; H=0.40m)	Poblacion 2B, E. Riego De Dios St. Maragondon	120,507.10						For Implementation

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.


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