

OFFICE: KAWIT KALAYAAN HOSPITAL

PERFORMANCE SERVICE/AREA: SOCIAL SERVICES

MISSION: “ Uplift Quality of Life of the Cavitenos”

- Improve quality of life and socio-economic conditions through equitable health and social services, relevant quality education, socialized housing units, maintenance of peace and order and build disaster resilient community

GOAL: To provide quality, safe, comprehensive and cost effective Health Care Services that ensure positive health outcomes, especially for the marginalized sectors in the province.

Strategic Objectives	Executive Programs/Projects/ Activities	Legislative Measure	Capacity Development (CapDev) Needs	Implementation Schedule
Rationalization of Hospital Operation	Provide operating room services for Obstetrics and General Surgery	Implementation of MOA between the Provincial Government and visiting consultants	Training of OR Staff Additional replacement of OR equipment/apparatus Sustainability of OR materials and medicines Continuing safety and infection control in the OR complex Annual renewal of MOA	Last quarter of 2016-2019
Improve Health facilities of the Provincial Hospital, Cavite Center for Mental Health and Satellite Hospitals	Provide additional space for the emergency and admitted cases (<i>from a 25-bed to 50-bed capacity</i>)	Utilization of the DOH Health Facility Enhancement Program HFEP	Construction of a new ER complex from a 7.5 Million grant	Last quarter of 2016-2019
			Request for additional building expansion of medical, pediatric, obstetric, and surgical ward	2017-2019
			Request for additional beds and equipment	2017-2019
			Upgrading and standardization of plantilla position of employees for a level 1 hospital	2017-2019
			Maintenance of Infrastructure and Equipment	2017-2019

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Devise a system that would help the Provincial Hospital, Cavite Center for Mental Health and all Satellite Hospitals to become self-liquidating	50% financial autonomy for hospital administration	Special account will be remitted to the provincial government; regular account will be retained to the hospital; trust account will be kept by the hospital	<p>Increase from medicines, supplies, and laboratory will be remitted to the Provincial Government</p> <p>Professional fees from Philhealth will be on the safekeeping of the hospital</p> <p>Health-related business ventures thru private-gov't contract/partnership (50/50 income sharing with the provincial government e.g. canteen, private clinics, sports gym, lab and ancillary services not available in the hospital, vendo machines.</p>	<p>2017-2019</p> <p>2017-2019</p> <p>2017-2019</p>
Adopt and implement locally initiated health and community outreach programs and national health programs based on DOH and SDG standards.	Implementation of the National TB Program (NTP) and National Family Planning	Establish a TB DOTS Treatment Facility and Hospital Family Planning Team	<p>Training of Staff for TB DOTS</p> <p>Fulfilment of all requirement for TB DOTS Facility</p> <p>Training of Staff for basic and comprehensive family planning services</p> <p>Fulfilment of all improvements for all requirements FP Team and FP Clinic</p>	<p>2017-2019</p> <p>2017-2019</p> <p>2017-2019</p> <p>2017-2019</p>
Implement the National Health Insurance Program (NHIP)/No Balance Billing, Point of Care Enrolment	90-100% target of Philhealth enrolment	- Public awareness/Information Dissemination of the National Insurance Program	Increase budget allotment and 100% utilization for drugs and medicines and medical supplies in consonant with actual and projected bed occupancy rate	2017-2019

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Implement GAD Related Program and DRR/CCA Health Services in times of Disaster and Calamities	90%-100% target for newborn screening	Information campaign to all soon-to-be mother (ante-natal counselling) including teenage pregnancy	Training of staff for Newborn Screening	2017-2019
	Establish Team-Mom Facility	Establish a Disaster Referral Facility	Fulfilment of all requirements as a Youth Friendly Hospital	2017-2019
	24/7 preparedness for disaster/calamity		Fire and Earthquake Drill/Exercises	2017-2019
			Establish 3 disaster team with team leaders	2017-2019
			Budget for emergency/disaster fund	2017-2019