

OFFICE: PROVINCIAL BUDGET OFFICE

PERFORMANCE SERVICE/AREA: LOCAL AND FISCAL ADMINISTRATION

MISSION: "A Strong and Productive Provincial Government of Cavite (PGC)

- Ensure effective and efficient public service, resource generation, fund utilization, monitoring and evaluation in order to achieve National and International Standards in local and fiscal administration

GOAL: To promote effective budget administration and management of public and expenditures.

Strategic Objectives	Executive Programs/ Projects/ Activities	Legislative Measure	Capacity Development (CapDev) Needs	Implementation Schedule
To strengthen participatory, policy-driven and performance-based budgeting system	<p>Budget Modernization Framework and Adoption/Implementation of Budgetary Reforms in Local Budget Administration.</p> <p>Continuous implementation of performance-based and result-oriented budgeting system. Online System for Submission of Budget Proposals.</p>		Competency Certification System for Budget Officers/Employees Training Seminar Workshop for the Enhanced Budget Operations Manual for Local Government Units; Provision of Laptop and Upgrading of desktop computers, photocopier; Team Building Activity and Other Human Resource Intervention Programs.	2017-2019
	<p>CSO Participation in the Budget Process</p> <p>Implement/ conceptualize a framework for CSO constructive engagement in the budget process.</p>	Enactment of ordinance/resolution tapping/ recognizing CSO's participation/ engagement in the budget process.		2017-2019
	Initiate/facilitate budget consultation/ dialogue/meeting with CSOs to elicit participation Enjoin to solicit feedback from CSO and other stakeholders to identify programs/ projects that they need.			

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<p>To harmonize planning, programming, and budgeting linkage and improve resource allocation, utilization, monitoring, and evaluation</p>	<p>Strengthening of Planning-Budgeting-Public Expenditure Management Linkage</p> <p>Continuous synchronization of planning-budgeting calendar.</p> <p>Budgeting- Accounting Linkage</p> <p>Unify/harmonize account classification for all financial transactions to enable uniformity in budgeting, accounting, and auditing of each budget item and to generate improved and accurate reporting of actual receipts and expenditures against the budget.</p>		<p>Training/Seminars on the Upgrade of Quality Management System in Relation to Internal Organization of Standardization; Training/Seminars on Public Financial Management (PFM); Trainings/Seminars on Public Expenditure Management.</p>	<p>2017-2019</p>
<p>To improve effectiveness of risk management, controls and governance processes.</p>	<p>Operationalize the Establishment of Internal Audit Unit (IAU)</p> <p>Conduct of management and operations audit of LGU functions, programs, projects, activities, outputs, and determine the degree of compliance with their mandate, policies, government regulations, established objectives, systems, and procedures/processes and contractual obligations.</p>			