

**20% DEVELOPMENT FUND  
UTILIZATION REPORT  
First Quarter 2013**

DESCRIPTION OF PROJECT	LOCATION		OBLIGATIONS
<b>1. SOCIAL DEVELOPMENT</b>			<b>85,438,435.56</b>
<b>1.1 Construction or rehabilitation of health centers, rural health units or hospitals and purchase of medical equipment</b>			<b>453,870.00</b>
• Repair/Improvement of multi-purpose hall (health center)	Mabato	Maragondon	453,870.00
<b>1.2 Construction or rehabilitation of local government-owned potable water supply system</b>			<b>3,106,207.03</b>
• Delivery of materials for improvement of water supply system	District Jail	Cavite City	35,000.00
• Construction of water system & elevated water tank	Pajo	Alfonso	1,828,593.62
• Construction of 1 unit deepwell with motor pump	Taywanak Ibaba	Alfonso	136,450.44
• Delivery of 15 units shallow well handpump with accessories		Ternate	37,500.00
• Delivery of 300 units shallow well handpump with accessories	Various coastal barangays	Tanza, Naic, Ternate, Rosario	750,000.00
• Construction of 1 unit deepwell	Pasong Camachile , Sitio Sinulukan	Gen. Trias	39,921.15
• Delivery of pipes for water system	Poblacion V	Magallanes	69,960.00
• Construction of 2 unit deepwell handpump	San Rafael III	Noveleta	208,781.82
<b>1.3 Establishment or rehabilitation of manpower development centers</b>			<b>1,500,057.00</b>
• Construction of day care center	Elises	Gen. M. Alvarez	743,300.00
• Construction of day care center	Zapote I	City of Bacoor	756,757.00

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<b>1.4 Construction or rehabilitation of multipurpose facilities (out of school youths, women, senior citizens, minors, displaced families, indigenous people &amp; differently abled persons)</b>			<b>79,878,301.53</b>
• Delivery of materials for the improvement of multipurpose hall	Cabuco	Trece Martires City	352,278.00
• Construction of covered court (18m x 30m)	Alapan I-A, Regal Homes	Imus City	3,600,000.00
• Construction of covered court (15m x 30m)	Bucandala V, Sunnydale Subd.	Imus City	3,658,630.00
• Construction of covered court (18m x 30m)	Malagasang I-A, Woodlane Subd.	Imus City	3,600,000.00
• Construction of covered court (15m x 30m)	Medicion I-B, Juliard Homes I	Imus City	3,005,000.00
• Construction of covered court (15m x 30m)	Pasong Buaya II, Bahayang Pag-asa	Imus City	3,394,300.00
• Construction of covered court (15m x 30m)	Timalan Cncepcion	Naic	3,350,300.00
• Construction of covered court (18m x 36m)	Osorio	Trece Martires City	6,380,425.00
• Delivery of materials for the construction of multipurpose hall	Marahan I	Alfonso	120,297.76
• Construction of multipurpose building	Camposanto	City of Bacoor	888,000.00
• Delivery of materials for the improvement of multipurpose hall	Paliparan II	City of Dasmarinas	35,115.00
• Delivery of materials for the roofing of multipurpose hall	Tierre Nevada 4, Block II,		258,562.70
• Construction of 2- storey multipurpose building	Guyam na Munti	Indang	2,196,000.00
• Construction of K type modular multipurpose hall	Kayquit I	Indang	846,500.00
• Renovation of multipurpose hall	Kayquit II	Indang	1,065,820.00
• Improvement of multipurpose building	Barangay 2	Mendez	1,692,000.00
• Repair of 1-storey of multipurpose building	Muzon I	Rosario	288,000.00
• Construction of 2nd floor of multipurpose building	Balite II	Silang	848,000.00
• Delivery of materials for the construction of multipurpose hall	Biga	Tanza	266,126.07
• Improvement of multipurpose hall	Halayhay	Tanza	1,974,000.00
• Construction of covered court (15m x 30m)	Barangay 48-M Narra	Cavite City	3,679,000.00
• Construction of arched roof covered court (20m x 30m)	Bayanan, Progressive Village 3 & Greenbreeze	City of Bacoor	3,351,286.00
• Construction of covered court (18m x 30m)	Sabang, Townsville subd.	City of Dasmarinas	3,946,100.00

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• Construction of covered court (18m x 30m)	San Francisco II	City of Dasmariñas	2,561,500.00
• Painting of basketball court flooring	Sto. Nino I	City of Dasmariñas	149,400.00
• Fabrication of 2 sets movable basketball goal	Anabu I-E	City of Imus	189,000.00
• Construction of arched roof covered court (20m x 30m)	Anabu II-E	City of Imus	2,999,000.00
• Construction of covered court (18m x 30m)	Bayan Luma I, Ber-rita Subd.	City of Imus	3,600,000.00
• Construction of covered court (11m x 26m)	Bayan Luma VII, Villa Celina	City of Imus	2,554,200.00
• Construction of covered court (15m x 22m)	Palico I	City of Imus	2,890,840.00
• Construction of covered court (16m x 28m)	Pasong Camachile I, Grand Riverside subd. Ph.2A	Gen. Trias	2,877,800.00
• Construction of covered court (13m x 25m)	Alulod	Indang	2,909,954.00
• Construction of arched roof covered court (14m x 24m)	Banaba Cerca	Indang	2,389,000.00
• Delivery of construction materials for covered court	Guyam na Malaki	Indang	122,790.00
• Rehabilitation of basketball court	Layong Mabilog	Maragondon	553,670.00
• Improvement of basketball court	Tulay B	Maragondon	85,000.00
• Improvement of basketball court	Labac Bliss	Naic	223,000.00
• Construction of covered court (18m x 30m)	Tibig	Silang	3,463,000.00
• Renovation of covered court (18m x 30m)	Amaya VII	Tanza	1,314,060.00
• Completion of multipurpose hall (2nd floor)	Balsahan	Naic	532,456.00
• Rehabilitation/renovation of basketball court	Paliparan 2, Mabuhay Homes	City of Dasmariñas	1,327,916.00
• Delivery of materials for the improvement of multipurpose hall	Diamond Village, Salawag	City of Dasmariñas	110,850.00
• Delivery of materials for the improvement of basketball court	Block 17, Poblacion II	GMA	229,125.00
			500,000.00
<b>1.5 Installation and Maintenance of Streetlighting system</b>			500,000.00
• Construction of additional streetlights	Kaong	Silang	500,000.00

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DESCRIPTION OF PROJECT	LOCATION		OBLIGATIONS
<b>2. ECONOMIC DEVELOPMENT</b>			<b>76,050,260.35</b>
<b>2.1 Construction or rehabilitation of communal irrigation or water impounding system &amp; purchase of post harvest facilities (farm or hand tractor with trailer, threshers &amp; mechanical dryers)</b>			
			<b>2,500,000.00</b>
• Improvement of irrigation facility		Tanza	2,500,000.00
<b>2.2 Capital Expenditures related to the implementation of livelihood &amp; entrepreneurship/local economic development projects</b>			
			<b>1,950,000.00</b>
• Purchase of axesually propagated seedlings	OPA	Trece Martires City	1,950,000.00
<b>2.3 Construction or rehabilitation of local roads and bridges &amp; purchase of appropriate engineering equipment (dumtrucks, graders, &amp; payloaders)</b>			
			<b>71,600,260.35</b>
• Concreting of road	Upli	Alfonso	1,088,895.00
• Asphaltting of road	Barangay 10M-Kingfisher, M. Santos St.	Cavite City	718,000.00
• Upgrading of road & drainage system	Banalo	City of Bacoor	606,823.65
• Concreting of pathwalk & improvement of canal lining	Datu Esmael	City of Dasmarinas	3,136,000.00
• Concreting of pathwalk	Fatima II	City of Dasmarinas	360,500.00
• Concreting of road	Langkaan II	City of Dasmarinas	9,073,000.00
• Rehabilitation of Amuntay-Solar Homnes Subd.	Zone III	City of Dasmarinas	6,682,414.00
• Asphaltting of road	Anabu II-E	City of Imus	4,637,000.00
• Concreting of farm to market road	Kaymisan	Gen. Aguinaldo	500,000.00
• Concreting of pathwalk & canal lining	Maderan, Sorsogon Avenue	Gen. M. Alvarez	1,776,190.00
• Concreting of pathway	Tirona	Gen. M. Alvarez	233,900.00
• Asphalt overlay	Pasong Camachile	Gen. Trias	3,000,000.00
• Concreting of Sitio Balidbid Road	San Francisco	Gen. Trias	2,500,000.00
• Concreting of road	Sitio Kiko Rosa	Gen. Trias	9,890,000.00

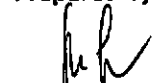
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• Rehabilitation/General repair of hanging bridge	Caingen	Maragondon	559,493.70
• Concreting of road	San Juan 2	Noveleta	1,051,700.00
• Asphalt overlay of road	Silangan I, Blak na Bato	Rosario	1,812,850.00
• Asphalt overlay	Pulong Bunga	Silang	4,029,000.00
• Delivery of materials for the concreting of road	Sabutan	Silang	500,000.00
• Asphalt overlay of road	Tubuan I (Blumentritt St.)	Silang	1,663,500.00
• Concreting of road	Daang Amaya III	Bacoor	1,201,525.00
• Concreting of road	Dinglas St., Poblacion I-A	Ternate	816,934.00
• Construction of footbridge	San Juan I	Ternate	339,206.00
• Asphalt overlay	Panapaan VII	City of Bacoor	4,662,370.00
• Concreting of road & construction of canal lining	Tabing Dagat, J. Ocampo & Prof. Rubio St.	City of Bacoor	1,177,525.00
• Delivery of materials for the construction of pathwalk	Sto. Nino II	City of Dasmariñas	79,200.00
• Construction of pathwalk (Phase 2)	Maderan, Mindanao Avenue	Gen. M. Alvarez	2,240,770.00
• Delivery of materials for the repair of bamboo bridge	Alingaro	Gen. Trias	69,600.00
• Concreting of road	Talipusngo, Sinaliw na Malaki	Alfonso	500,000.00
• Concreting of road	Sitio Kaytayo, Sta. Theresa	Alfonso	550,000.00
• Delivery of materials for the improvement of road	Tabing Dagat, Maliksi III	City of Bacoor	67,645.00
• Concreting of road & construction of concrete pathway with drainage	Anabu II-A (near Yasaki)	City of Imus	4,741,012.00
• Concreting of road	Kabulusan	Gen. Aguinaldo	1,000,000.00
• Delivery of materials for concreting & canal lining of road	Diana St., Kua	GMA	335,207.00

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<b>3. ENVIRONMENT MANAGEMENT</b>			<b>23,815,854.00</b>
<b>3.1 Rehabilitation and Construction of drainage systems, siltng of rivers, de-clogging of canals)</b>	de-		<b>22,540,154.00</b>
• Rehabilitation of drainage system & construction of canal	Habay I. Palo Alto St.	City of Bacoor	2,000,000.00
• Riprapping of creek	Mambog 5	City of Bacoor	171,184.00
• Construction of grouted riprap at Ilang-ilang River	San Sebastian	Kawit	5,000,000.00
• Riprapping	Tabon III	Kawit	1,684,000.00
• Construction of canal lining	Urdaneta	Magallanes	733,000.00
• Construction of canal lining	Pinagsanjan B	Maragondon	1,636,500.00
• Construction of canal lining	Miguel Mojica	Mendez	1,677,000.00
• Riprapping	San Jose I	Noveleta	5,749,000.00
• Construction of canal lining & pathway	Muzon II	Rosario	991,970.00
• Construction of canal lining	Barangay IV	Silang	1,323,500.00
• Construction of open canal	Calubcob	Silang	1,034,600.00
• Construction of canal lining	Pulong Saging	Silang	539,400.00
<b>3.2 Construction and rehabilitation of sanitary landfills, materials recovery facilities and purchase of garbage trucks and related equipment</b>			<b>575,700.00</b>
• Construction of roofing and flooring of material recovery facility (MRF)	Molino V	City of Bacoor	575,700.00
<b>3.3 Rehabilitation and construction of drainage systems, siltng of rivers, de-clogging of canals</b>	de-		<b>700,000.00</b>
• Construction of grouted riprap	Dacon	Gen. M. Alvarez	700,000.00
	<b>TOTAL</b>		<b>185,304,549.91</b>

Prepared by:



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