

**20% DEVELOPMENT FUND
UTILIZATION REPORT as of April 2012**

DESCRIPTION OF PROJECT	LOCATION		APPROPRIATIONS	OBLIGATIONS
1. SOCIAL DEVELOPMENT			70,903,392.46	39,370,508.46
1.1 Construction or rehabilitation of local government-owned potable water supply system				
• Delivery of materials for water system	Kaytitinga I	Alfonso	185,700.00	185,700.00
• Delivery of pipes for the repair/rehabilitation of water system	Sta. Theresa	Alfonso	85,000.00	85,000.00
• Construction of water system	Tulay B. Sitio Bodega	Maragondon	1,744,036.82	1,744,036.82
• Construction of 2 units shallow well handpump	Barangay II	Ternate	54,328.63	54,328.63
• Construction of 4 units deepwell well handpump	Poblacion I-A	Ternate	159,009.59	159,009.59
• Construction of 2 units shallow well handpump	Sapang I	Ternate	46,605.44	46,605.44
• Delivery of materials for the improvement of water system	Maitim I	Amadeo	65,000.00	
1.2 Establishment or rehabilitation of manpower development centers				
• Improvement of school classroom (Grade V-Rosal)	Alfonso Central School	Alfonso	73,000.00	73,000.00
• Construction of multipurpose building for day care workers		Magallanes	800,000.00	800,000.00
• Completion of day care center	Kaybagal Central	Tagaytay City	375,700.00	375,700.00
• Completion of pre-school building	Mahabang Kahoy Cerca	Indang	200,000.00	
• Construction of 2 units 2 storey 8 classroom modular school bldg.	Naic E/S	Naic	7,583,400.00	
1.3 Construction or rehabilitation of multipurpose facilities (out of school youths, women, senior citizens, minors, displaced families, indigenous people & differently abled persons)				
• Delivery of playground facilities	Habay I	Bacoor	50,000.00	50,000.00
• Construction of second floor of senior citizen building	Fatima II	Dasmariñas City	631,800.00	631,800.00
• Delivery of materials for the construction of senior citizen building	San Francisco II	Dasmariñas City	97,500.00	97,500.00
• Construction of multipurpose hall	Pasong Kawayan I	Gen. Trias	1,359,600.00	1,359,600.00
• Construction of 2-storey multipurpose hall	Bagong Silang	Imus	2,837,000.00	2,837,000.00
• Extension of school stage	Banaba Cerca E/S	Indang	356,000.00	356,000.00
• Construction of public toilet	Relocation Site, Tocleng	Kawit	695,000.00	695,000.00
• Construction of roofing of stage	Bucal II E/S	Maragondon	338,300.00	338,300.00
• Completion of 2nd floor of multipurpose hall	Palangue 2-3	Naic	1,000,000.00	
• Construction of multipurpose hall	Wawa II	Rosario	1,790,000.00	
• Completion of multipurpose hall	De Ocampo	Trece Martires City	2,074,000.00	2,074,000.00
• Improvement of multipurpose hall	Osorio	Trece Martires City	1,500,000.00	1,500,000.00
• Construction of covered court canopy	Amuyong E/S	Alfonso	150,000.00	
• Construction of covered court (18m x 30m)	Salawag	Dasmariñas City	3,426,000.00	
• Construction of covered court (15m x 26m) with stage & bleachers	Anabu II-C	Imus	3,465,200.00	3,465,200.00
• Construction of arc roof covered court (20m x 30m) with bleacher	Bayan Luma 6, Treelane III	Imus	3,850,200.00	3,850,200.00
• Construction of covered court 18mts. x 30mts. with bleacher	Bucandala 3	Imus	5,572,500.00	5,572,500.00
• Construction of covered court (18m x 30m)	Maharlika	Imus	3,931,400.00	3,931,400.00
• Improvement of covered court	Malagasang I-C	Imus	158,000.00	158,000.00
• Construction of covered court (15m x 18m)	Malagasang I E/S	Imus	1,846,200.00	1,846,200.00
• Improvement of covered court at perimeter fence /const. stage	Sta. Isabel	Kawit	2,460,180.00	
• Fabrication of sets movable basketball goal with clear fiberglass board	San Agustin	Magallanes	190,055.98	190,055.98
• Delivery of materials for the installation of basketball lighting	Bagong Kalsada	Naic	31,228.00	
• Construction of basketball court bleacher	Wawa I	Rosario	358,772.00	358,772.00
• Construction of covered court	Iba	Silang	3,465,000.00	
• Construction of covered court (15m x 30m)	Ipil I	Silang	3,432,000.00	3,432,000.00
• Construction of covered court (15m x 30m)	Biga	Tanza	3,103,600.00	3,103,600.00
• Construction of covered court	Daang Bukid	Bacoor	3,209,000.00	
• Delivery of materials for the construction of multipurpose	San Agustin	Magallanes	268,076.00	
• Construction of covered court	Ipil II	Silang	3,629,800.00	
• Construction of multipurpose hall	Lumil	Silang	2,936,500.00	
• Construction of 2 storey multipurpose hall	Punta II	Tanza	1,318,700.00	
2. ECONOMIC DEVELOPMENT			46,037,979.79	35,056,472.46
2.1 Construction or rehabilitation of communal irrigation or water impounding system & purchase of post harvest facilities (farm or hand tractor with trailer, threshers & mechanical dryers)				
• Delivery of pipes for Pangil Demo Farm	Pangil	Amadeo	109,000.00	
• Delivery of materials for the upgrading of electrical facilities of demo farm	Pangil	Amadeo	190,000.00	
2.2 Construction or rehabilitation of local roads and bridges & purchase of appropriate engineering equipment (dumtrucks, graders, & payloaders)				
• Concreting of road	Poblacion 5	Alfonso	2,737,600.00	2,737,600.00
• Construction of reinforced concrete double box culverts (8m)	Poblacion 6, Sitio Manda	Amadeo	2,368,848.32	2,368,848.32
• Upgrading of pathways	Maliksi I	Bacoor	589,607.33	589,600.00
• Concreting of road	Molino I	Bacoor	306,800.00	
• Concreting of road	Poblacion 4 Blk 44	Gen. M. Alvarez	642,500.00	
• Construction of Bacao 2-Epza Road	Bacao 2	Gen. Trias	7,247,515.14	7,247,515.14
• Concreting of barangay road	Navarro	Gen. Trias	9,399,000.00	9,399,000.00
• Concreting of Sitio Rosa going to Sitio Kanutuhan bgy. Road	San Francisco	Gen. Trias	2,560,800.00	2,560,800.00
• Concreting of road	Tabon II 4-K St.	Kawit	386,530.00	386,530.00
• Installation of cat's eye (dome type)	CAVITEX- Island Cove Road	Kawit	3,000,000.00	3,000,000.00

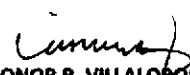
**20% DEVELOPMENT FUND
UTILIZATION REPORT as of April 2012**

DESCRIPTION OF PROJECT	LOCATION		APPROPRIATIONS	OBLIGATIONS
• Concreting of road and asphalt overlay	Munting Mapino	Naic	2,000,000.00	2,000,000.00
• Concreting of farm to market road	Muzon-Labac	Naic	1,000,000.00	1,000,000.00
• Concreting of road	Calibuyo	Tanza	3,766,579.00	3,766,579.00
• Concreting of provincial roads			7,000,000.00	
• Concreting of farm to market road	Kaypaaba (Sitio Taktak)	Gen. Aguinaldo	2,000,000.00	
• Construction od covered pathwalk	Imus Pilot ES	Imus	733,200.00	
3. ENVIRONMENT MANAGEMENT			17,010,101.01	16,761,616.01
3.1 Rehabilitation and Construction of drainage systems, de-silting of rivers, de-clogging of canals)				
• Construction of open canal	Pulido	Gen. M. Alvarez	588,540.00	588,540.00
• Construction of canal lining	Tejero	Gen. Trias	2,828,220.00	2,579,735.00
• Construction of grouted riprap	Alapan II-B	Imus	2,830,662.48	2,830,662.48
• Construction of riprap	Malagasang II-C	Imus	503,800.00	503,800.00
• Construction of riprap near Balimbing Bridge	Poblacion IV-A	Imus	3,561,735.88	3,561,735.88
• Construction of canal with manhole	Legaspi St. Binakayan	Kawit	839,320.00	839,320.00
• Construction of canal lining	Sta Cruz St. Polocpoc II	Mendez	578,000.00	578,000.00
• Construction of grouted riprap	San Antonio I	Noveleta	3,830,092.65	3,830,092.65
• Construction of canal lining along Tramo Road	Ligtong III	Rosario	1,449,730.00	1,449,730.00
	TOTAL		133,951,473.26	91,188,596.93

Prepared by:


MA DULCE L. TANGCO
 Administrative Officer V

Certified Correct:


LEONOR R. VILLALOBOS
 Provincial Budget Officer