

20% DEVELOPMENT PROGRAM
CY 2012 (July to September)
UTILIZATION REPORT

DESCRIPTION OF PROJECT	LOCATION	OBLIGATIONS
I. SOCIAL DEVELOPMENT		
1.1 Construction or rehabilitation of local government owned potable water supply system		
▪ Construction of water system	Upli	Alfonso 1,246,037.00
▪ Construction of 1 unit deepwell handpump	Pasong Camachile, Sitio	Gen. Trias 39,921.15
▪ Construction of 1 unit deepwell handpump	San Gabriel	Gen. Trias 39,921.15
▪ Construction of 5 units deepwell handpump	Buenavista II	Gen. Trias 218,723.00
▪ Delivery of 5HP submersible pump with accessories	Panthan 4	Maragondon 224,200.00
▪ Delivery of materials for the installation of water pipelines	Pasong Langka	Silang 47,272.00
▪ Construction of water system	Santol	Silang 869,995.68
▪ Installation of main distribution line of water system	Balite I	Silang 856,571.00
1.2 Establishment or rehabilitation of manpower development centers		
▪ Delivery of materials for the improvement of school	Dasmariñas NHS-Main, Burol I	City of Dasmariñas 98,560.00
▪ Delivery of materials for the improvement of school	New Era NHS	City of Dasmariñas 80,686.65
▪ Delivery of materials for the improvement of school	Pag-asa NHS, Victoria Reyes	City of Dasmariñas 67,283.48
▪ Delivery of materials for the improvement of school	Salitran ES	City of Dasmariñas 99,753.50
▪ Delivery & installation of K type modular 2-CL School bldg	Estansuela E/S	Cavite City 607,250.00
▪ Construction of foundation & installation of electrical accessories of K type modular school building	Estansuela E/S	Cavite City 505,900.00
▪ Delivery & installation of K type modular 1-CL School bldg	Southville E/S	Trece Martires City 303,625.00
▪ Construction of foundation & installation of electrical accessories of K type modular school building	Southville E/S	Trece Martires City 266,600.00
▪ Delivery & installation of K type modular		

2-storey, 4-CL Modular school building	Langkaan E/S	City of Dasmariñas	1,214,500.00
▪ Construction of foundation & installation of electrical accessories of K type modular 2-storey,4-CL modular school building			
▪ Delivery & installation of K type modular 2-storey, 6-CL Modular school building	Langkaan E/S	City of Dasmariñas	565,000.00
▪ Construction of foundation & installation of electrical accessories of K type modular 2-storey,6-CL modular school building	TUP	City of Dasmariñas	1,858,000.00
▪ Delivery & installation of K type modular 2-storey, 6-CL Modular school building	TUP	City of Dasmariñas	1,240,850.00
▪ Construction of foundation & installation of electrical accessories of K type modular 2-storey,5-CL modular school building	Florentino Joya E/S	Tanza, Cavite	1,858,000.00
▪ Delivery & installation of K type modular 2-storey, 6-CL Modular school building	Florentino Joya E/S	Tanza, Cavite	1,858,000.00
▪ Construction of foundation & installation of electrical accessories of K type modular 2-storey,5-CL modular school building	Florentino Joya E/S	Tanza, Cavite	1,240,850.00
1.3 Construction or rehabilitation of multi purpose facilities (out-of-school youths, women, senior citizens, minors, displaced families, indigenous & differently-abled persons)			
▪ Construction of covered court	Amuyong	Alfonso	2,922,300.00
▪ Construction of covered court	Buck Estate	Alfonso	2,622,500.00
▪ Construction of covered court	Banayanay	Amadeo	3,587,488.00
▪ Construction of covered court (18m x 30m)	Rochel Duplex Subd. Molino 4	Bacoor	3,211,000.00
▪ Construction of covered court (18m x 30m)	St. Joseph Subd. Panapaan 3	Bacoor	3,202,000.00
▪ Construction of covered court	Paliparan III	City of Dasmariñas	3,557,200.00
▪ Delivery of materials for the installation of fiberglass board & rings	Lilit	Silang	63,228.00
▪ Construction of covered court (15m x 28m)	Santiago	Gen. Trias	3,457,100.00
▪ Construction of covered court	Pasang Buaya II	Imus	4,870,200.00
▪ Construction of covered court	Calumpang Cerca	Indang	3,138,463.01
▪ Construction of covered court (15m x 24m)	Ligtong III	Rosario	3,555,700.00
▪ Construction of arc roof covered court (20m x 30m)	Calibuyo	Tanza	3,265,600.00
▪ Construction of covered court (18m x 18m) with bleachers	Cabezas	Trece Martires City	3,753,105.00

▪ Completion of multi purpose building	Marahan II	Alfonso	932,500.00
▪ Delivery of materials for the construction of multi purpose building	Pintong Gubat, paliparan 3	City of Dasmariñas	3,052,250.59
▪ Completion of Lingap Manggagawa Center	Saitran	City of Dasmariñas	3,031,000.00
▪ Completion/Extension of storey multipurpose building	Balsahan, Binakayan	Kawit	1,862,000.00
▪ Completion of multipurpose building for daycare workers	Cabulusan	Magallanes	1,086,000.00
▪ Improvement of multipurpose building	Barangay 6	Mendez	2,008,000.00
▪ Completion of multipurpose building	Galicia III	Mendez	1,241,000.00
▪ Completion of multipurpose building	Osorio	Trece Martires City	850,000.00
▪ Construction of covered court 18m x 30m	Salawag	City of Dasmariñas	3,426,000.00
▪ Improvement of multipurpose building	Mulawin	Tanza	837,800.00
▪ Improvement of multipurpose hall	San Luis II	City of Dasmariñas	3,600,000.00
▪ Improvement of covered court	Gregoria de Jesus	GMA	1,997,856.00
1.4 Installation and Maintenance of Streetlighting system			
▪ Installation of streetlights	Inchikan	Silang	995,000.00
▪ Installation of streetlights	Old Bulhan	Silang	568,600.00
▪ Installation of streetlights	San Nicolas I	Bacoor	833,600.00
1.5 Construction or Rehabilitation of Health Centers, Rural Health Units Or Hospitals & Purchase of Medical Equipment			
▪ Installation of generator set & construction of generator house	GEAMH	TMC	3,626,000.00
2. ECONOMIC DEVELOPMENT			
2.1 Construction or rehabilitation of communal irrigation or water impounding system & purchase of post harvest facilities (farm or hand tractor w/ trailer, threshers & mechanical dryers)			
▪ Acquisition of 1 unit recirculating mechanical dryer (8 tons)	Office of the Provl. Agriculturist	Trece Martires City	1,600,000.00

2.2 Construction or rehabilitation of local roads and bridges and purchase of appropriate engineering equipment (dump trucks, graders & pay loaders)			
▪ Concreting of road	Bilog	Alfonso	2,303,750.00
▪ Asphalt overlay of mendez-Alfonso road	Esperanza-Pajo Section	Alfonso	1,934,000.00
▪ Upgrading of road	Digman	Bacoor	1,570,000.00
▪ Upgrading of road	Mabolo II, St. Gaudier St.	Bacoor	946,205.00
▪ Cocreting of road (Phase 2)	Progressive Village, 4,5,6,8,9 Molino	Bacoor	500,000.00
▪ Concreting/Upgrading of roads	Talaba VII	Bacoor	834,000.00
▪ Asphalt overlay (Phase 1)	Mabuhay	Carmona	2,500,000.00
▪ Asphalt overlay	Brgy. 21 Scorpio, Barlan St.	Cavite City	1,533,040.00
▪ Asphaltting of road	San Antonio I & II	Cavite City	8,000,000.00
▪ Delivery of materials for the concreting of pathwalk	Fatima III, Phases 4 & 6	City of Dasmariñas	130,350.00
▪ Delivery of materials for the concreting of road	Sta. Fe, Block II Extension Lot	City of Dasmariñas	159,859.00
▪ Concreting of road	Batas Dao	Gen. Aguinaldo	750,000.00
▪ Rehabilitation/Improvement of Dikay Bridge	Sitio Dikay, Kabulusan	Gen. Aguinaldo	500,000.00
▪ Delivery of materials for the improvement of pathwalk & railings	Nicolasa Virata	Gen. M. Alvarez	864,200.00
▪ Const. of embankment protection wall of Bacao 2 EPZA road	Bacao 2	Gen. Trias	7,158,250.00
▪ Asphaltting of road	Bayan Luma 2 (Tamsui Ave.-Market Rd	Imus	2,965,000.00
▪ Construction of flat slab bridge	Malagasang II-C	Imus	2,853,527.50
▪ Asphalt overlay	Poblacion IV-C Dimasalang St.	Imus	4,178,600.00
▪ Concreting of barangay road	Carasuchi	Indang	932,300.00
▪ Concreting of road	Bucal I	Maragondon	249,768.00
▪ Concreting of road	Banayad	Mendez	338,000.00
▪ Repair of pathway	Anahaw I	Slang	122,900.00
▪ Concreting of barangay road	Balubad	Slang	2,144,800.00
▪ Asphalt overlay	Biluso	Slang	3,355,000.00
▪ Cocreting of pathway	Old Bulhan	Slang	478,000.00
▪ Concreting of road	San Miguel II	Slang	1,058,600.00
▪ Concreting of road	Sapang I	Ternate	1,000,000.00
▪ Construction/upgrading of pathways at resettlement area	Aniban 2	Bacoor	57,977.23
▪ Concreting of road & construction of CHB canal lining	Kaypaaba	Gen. Aguinaldo	500,000.00

2.3 Capital Expenditures related to the implementation of livelihood or entrepreneurship/local economic development projects				
▪ Purchase of 160 bags hybrid yellow corn seeds for the promotion of Hybrid Corn Production (Seed Subsidy)	Office of the Provl. Agriculturist	Trece Martires City		400,000.00
▪ Purchase of asexually propagated seedlings & forest trees	Office of the Provl. Agriculturist	Trece Martires City		1,970,000.00
3. ENVIRONMENTAL MANAGEMENT				
3.1 Rehabilitation and construction of drainage systems, de-silting of rivers, de-clogging of canals				
▪ Construction of canal lining	Pajo	Alfonso		674,000.00
▪ Delivery of materials for the construction of open canal	San Esteban (Blks 60 & 80)	City of Dasamariñas		18,986.00
▪ Construction of canal lining	Poblacion I-A	Maragondon		360,200.00
▪ Construction of canal lining	Galicia II	Mendez		500,000.00
▪ Construction of canal lining	Poblacion 5	Mendez		341,000.00
▪ Construction of canal lining	Putting Kahoy, Sitio Muzon	Silang		573,300.00
▪ Construction of canal lining	Panungyan I	Mendez		772,000.00
▪ Repair of canal lining	Poblacion 5	Alfonso		100,000.00
TOTAL				141,930,602.94

Prepared by:



MA. DULCE L. TANGCO
Administrative Officer V

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LEONOR R. VILLALOBOS
Provincial Budget Officer