

**20% DEVELOPMENT FUND  
UTILIZATION REPORT  
3rd Quarter**

DESCRIPTION OF PROJECT	LOCATION		OBLIGATIONS
<b>1. SOCIAL DEVELOPMENT</b>			<b>55,734,309.81</b>
<b>1.1 Construction or rehabilitation of local government-owned potable water supply system</b>			<b>3,255,435.68</b>
• Improvement of water system	Lukshin Ibaba	Alfonso	142,000.00
• Construction of 1 unit deepwell with 5HP submersible pump	Minantok Silangan	Amadeo	1,072,106.40
• Construction of 6 units deepwell handpump	Anabu II-D	City of Imus	237,971.00
• Construction of 5 units deepwell handpump	Bucandala II	City of Imus	198,076.00
• Construction of 1 unit deepwell handpump	Espeleta I Ext., Bahayang Pag-asa	City of Imus	53,767.00
• Construction of 2 units deepwell handpump	Malagasang I-B	City of Imus	79,842.30
• Construction of 5 units deepwell handpump	Malagasang I-C	City of Imus	220,529.00
• Construction of 5 units deepwell handpump	Malagasang II-C	City of Imus	220,529.00
• Construction of 3 units deepwell handpump	Pag-asa I	City of Imus	119,763.46
• Construction of 1 unit deepwell handpump	Poblacion III-B	City of Imus	40,040.00
• Delivery of materials for the rehabilitation of water system	Tambo Malaki	Indang	471,600.00
• Construction of 3 units deepwell handpump & 5 units shallow well	Amaya II	Tanza	
• Construction of 10 units deepwell handpump	Punta II	Tanza	399,211.52
<b>1.2 Establishment or rehabilitation of manpower development centers</b>			<b>8,889,000.00</b>
• Fabrication & supply of Ktype 3-storey 12 -classroom modular type school building	Ulat NHS	Silang	4,755,000.00
• Fabrication & supply of Ktype 2-storey 10 -classroom modular type school building	Cavite State University	Trece Martires City	4,134,000.00

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<b>1.3 Construction or rehabilitation of multipurpose facilities (out of school youths, women, senior citizens, minors, displaced families, indigenous people &amp; differently abled persons)</b>		<b>42,090,874.13</b>
• Delivery of materials for the construction of senior citizens building	San Francisco I	City of Dasmariñas
		655,000.00
• Improvement of multi purpose building	Poblacion II	Magallanes
		533,000.00
• Improvement of multi purpose hall	Miguel Mojica	Mendez
		1,605,640.00
• Improvement & construction of 2nd floor of multi purpose building (Phase 2)	Banaba	Silang
		3,117,300.00
• Renovation of existing multi purpose hall	Buho	Silang
• Improvement of multi purpose hall	Mts. Palaypalay-Mataas na Gulod	
	Protected Landscape	Ternate
		2,000,000.00
• Delivery of materials for the construction of multipurpose hall	Cabuco, La Trinidad Subd.	Trece Martires City
		375,110.00
• Construction/Improvement of multi purpose hall	Hugo Perez	Trece Martires City
		674,484.00
• Construction of covered court (15m x 30m) with stage	Bilog	Alfonso
		3,377,200.00
• Improvement of covered court	Buck Estate	Alfonso
		819,600.00
• Construction of covered court (18m x 28m)	Kaytitinga II	Alfonso
		3,502,100.00
• Construction of covered court (14m x 28m) with stage	Luksuhin Ilaya	Alfonso
		3,531,200.00
• Construction of covered court (14m x 30m)	Taywanak Ibaba	Alfonso
		3,177,100.00
• Construction of covered court (15m x 30m)	Brgy. 29M Zone IV (Lao-lao)	Cavite City
		3,987,320.00
• Construction of covered court (18m x 30m)with	Molino 4, Camella Sprinville	
	Subd., East II	City of Bacoor
		1,191,469.00
• Improvement of covered court	Molino 3	City of Bacoor
• Rehabilitation of tennis court (flooring)	San Antonio de Padua I	City of Dasmariñas

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DESCRIPTION OF PROJECT	LOCATION		OBLIGATIONS
• Completion of covered court	Magdalo	City of Imus	339,800.00
• Construction of covered court (15m x 30m)without slab on fill	Panungyanan	Gen. Trias	2,951,800.00
• Construction of covered court (15m x 30m)with slab on fill	Tapia	Gen. Trias	3,315,900.00
• Construction of covered court (18m x 30m)with concrete pole & slab on fill	Guyam na Malaki	Indang	3,820,400.00
• Delivery of materials for the improvement of covered court	Tua	Magallanes	48,000.00
• Construction of covered court (30m x 30m)	Inchikan	Silang	2,848,300.00
• Fabrication of 1 unit movable fiberglass basketball goal	Sapang II	Ternate	96,900.00
• Construction of waiting shed	Kanluran	kawit	123,251.13
<b>1.4 Installation and Maintenance of Streetlighting system</b>			<b>1,499,000.00</b>
• Installation of 62 units amglobe streetlight (20m spacing)	Alapan I-B	City of Imus	779,000.00
• Installation of 55 units streetlight (20m spacing)	Poblacion I	Gen. Aguinaldo	720,000.00
<b>2. ECONOMIC DEVELOPMENT</b>			<b>24,687,785.34</b>
<b>2.1 Construction or rehabilitation of local roads and bridges</b>			<b>24,687,785.34</b>
• Asphaltting of road	SVD Road, Mag-asawang Ilat	Tagaytay City	5,000,000.00
• Delivery of materials for the improvement of pathwalk with lighting	Kaytitinga II, Sitio Pulo	Alfonso	62,590.00
• Concreting of road	Kaytitinga III, Sitio Bayuyungan	Alfonso	500,000.00
• Construction of road (L=165.70m)	Kaytitinga I, Kaytitinga Cemetery	Alfonso	155,300.00
• Delivery of materials for the renovation of bamboo bridges of the main pathways	Maliksi III	City of Bacoor	138,930.00

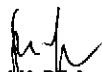
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• Construction of box culvert Phase I	Talaba 5 & 6, Zapote	City of Bacoor	12,640,000.00
• Asphalt overlay of road	Anabu II-C & II-D	City of Imus	750,000.00
• Asphalt overlay of road	Tanzang Luma IV	City of Imus	
• Concreting of Alfonso-Gen. Aguinaldo road via Narvaez	Narvaez Section	Gen. Aguinaldo	
• Concreting of road (L=391m, W=3.5m)	San Francisco, Sitio Kiko Rosa	Gen. Trias	
• Widening of road	San Francisco, Tropical Village along Arnaldo Highway	Gen. Trias	
• Concreting of road (L=325.50m, W=5m)	Baliwag	Magallanes	800,000.00
• Construction/Installation of steel/metal guardrails	Urdaneta, Sitio Gulod	Magallanes	
• Asphalting of road	Anuling	Mendez	500,000.00
• Asphalting of road	Asis III	Mendez	500,000.00
• Concreting of Pulong Bunga farm-to-market road	Banayad	Mendez	500,000.00
• Asphalting of road	Palocpoc	Mendez	500,000.00
• Asphalting of road	Poblacion 1-2	Mendez	500,000.00
• Concreting of road	Adlas	Silang	1,000,000.00
• Concreting of barangay road (L=543m, W=5m)	Batas	Silang	1,000,000.00
• Construction of pathway	Punta II	Tanza	140,965.34
<b>3. ENVIRONMENT MANAGEMENT</b>			<b>2,822,500.00</b>
<b>3.1 Rehabilitation and Construction of drainage systems, de-silting of rivers, de-clogging of canals)</b>			<b>2,822,500.00</b>
• Rehabilitation of drainage canal	Bayanan	City of Bacoor	
• Construction of drainage system	San Nicolas 3, Latero, Green Valley	City of Bacoor	


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DESCRIPTION OF PROJECT	LOCATION		OBLIGATIONS
• Construction of canal lining	Medicion I-C, Ordonez Compound	City of Imus	530,000.00
• Delivery of materials for drainage system	Lumipa	Gen. Aguinaldo	44,000.00
• Construction of grouted riprap & canal lining	Bancod	Indang	
• Construction of canal lining	Calumpang Lejos	Indang	848,500.00
• Construction of grouted riprap	Daine I	Indang	400,000.00
• Construction of canal lining	Malabag	Silang	1,000,000.00
	<b>TOTAL</b>		<b>83,244,595.15</b>

Prepared by:

  
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