

**20% COMPONENT OF THE IRA UTILIZATION  
FOR THE THIRD QUARTER, CY 2014**

Province of: CAVITE

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
<b>Social Development</b>		<b>59,038,226.11</b>						
<b>1.1 Construction or rehabilitation of health centers, rural health units or hospitals and purchase of medical equipment</b>		<b>1,804,142.21</b>						
1. Repair/Improvement of health center	Tulay A	Maragondon	146,366.10					For implementation
2. Improvement of barangay health center & day care center	Buna Lejos I	Indang	1,657,776.11					For implementation
<b>1.2 Construction or rehabilitation of local government-owned potable water supply system</b>		<b>3,587,376.21</b>						
1. Construction of water system	Pantihan 2	Maragondon	2,000,000.00	10/14/2014	11/27/2014	20.00%		On Going
2. Construction of one (1) unit deepwell	Sampaloc 3	City of Dasmariñas	47,351.04					For implementation
3. Delivery of materials for improvement of water system	Alulod	Indang	172,194.00					For implementation
4. Construction of 20,000 gallons elevated steel tank	Sicat	Alfonso	1,324,267.65					For implementation
5. Construction of 1 unit deepwell with handpump	Osorio, Purok IV	Trece Martires City	43,563.52					For implementation
<b>1.3 Establishment or rehabilitation of manpower development centers</b>		<b>2,966,871.40</b>						
1. Construction of day care center with fence	Medina, Sitio Kay-apas	Magallanes	1,074,830.00					For implementation
2. Concreting of road	Kaytitinga NHS-Annex,		498,841.40					For implementation
	Kaytitinga I	Alfonso						
3. Concreting of road	PUP, Mangas	Alfonso	1,393,200.00					For implementation
<b>1.4 Construction or rehabilitation of multipurpose facilities (out of school youths, women, senior citizens, minors, displaced families, indigenous people &amp; differently abled persons)</b>		<b>50,099,918.85</b>						
1. Construction of covered court (11m x 30m) & canal steel cover	Carasuchi	Indang	3,146,664.81					For implementation
2. Construction of covered court & evacuation center	Ligtong II	Rosario	9,709,963.16					For implementation
3. Construction of 2-storey multipurpose hall	Barangay 25-Capricorn	Cavite City	2,752,137.00					For implementation
4. Construction of 15m x 30m arc roof covered court	Sahud-Ulan	Tanza	2,643,275.51					For implementation
5. Completion of multipurpose hall	Narra 2	Silang	456,119.10					For implementation
6. Installation of movable goal	Panungyan I	Mendez	184,692.32					For implementation
7. Installation of fiberglass board & goal	Mabolo	Naic	84,524.03					For implementation
8. Construction of arc roof covered court (15M x 30m)	Southville 2, Inocencio	Trece Martires City	2,847,875.43					For implementation
9. Improvement and construction of second floor								For implementation

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of multipurpose building (Phase I)	Loma	Amadeo	1,997,000.00						
10. Construction of concrete flooring of basketball court	Panungyanan	Gen. Trias	465,400.00						For implementation
11. Rehabilitation of basketball court	Talaba VI	City of Bacoor	592,800.00						For implementation
12. Renovation of covered court	San Juan	City of Dasmariñas	664,300.00						For implementation
13. Installation of fixed & movable bleachers on 18m x 30m covered court	Ipil 2	Silang	793,000.00						For implementation
14. Delivery of materials for use in various projects (repainting & renovation of multipurpose hall, installation of streetlights)	Julugan IV	Tanza	320,000.00						For implementation
15. Improvement of multipurpose building (Phase 2)	Tamacan	Amadeo	372,800.00						For implementation
16. Completion of 2-storey multipurpose hall	Buhay na Tubig	City of Imus	567,691.86						For implementation
17. Construction of multipurpose building	Harasan	Indang	996,544.26						For implementation
18. Completion of 2-storey multipurpose hall	Cabangaan	Silang	1,348,000.00						For implementation
19. Construction of 2nd floor of multipurpose hall	Julugan VI	Tanza	1,257,700.00						For implementation
20. Construction of covered court (15m x 30m)	Upli	Alfonso	3,339,545.65						For implementation
21. Construction of covered court (15m x 30m)	Barangay 28-Taurus	Cavite City	2,917,800.00						For implementation
22. Construction of covered court (18m x 30m)	Molino IV, Elisa Homes	City of Bacoor	3,525,342.00						For implementation
23. Construction of covered court	San Nicolas 3	City of Bacoor	3,109,800.00						For implementation
24. Construction of covered court (14m x 28m)	Malagasang I-F, Green Estate Subdivision Phase 2	City of Imus	2,902,707.40						For implementation
25. Construction of covered court (15m x 30m) with existing concrete pavement	Pinagsanhan A	Maragondon	2,907,000.00						For implementation
26. Fabrication of 2 units movable basketball goal	Bucana	Ternate	197,236.32						For implementation
<b>1.5 Installation of streetlights</b>			<b>579,917.44</b>						
1. Installation of 50 units streetlight	Poblacion 3	Alfonso	239,917.44	10/17/2014	11/6/2014	20.00%			On Going
2. Installation of 33 units streetlight (20m spacing)	Pasong Buaya, Villa Verde, Bahayang Pag-asa	City of Imus	340,000.00						For implementation
<b>Economic Development</b>			<b>21,768,903.91</b>						
<b>2.1 Construction or rehabilitation of local roads and bridges &amp; purchase of appropriate engineering equipment (dumtrucks, graders, &amp; payloaders)</b>			<b>18,670,053.91</b>						
1. Concreting of road (L=400m; W=5m)	Pooc II	Silang	1,864,680.00						For implementation

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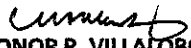
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2. Concreting of road	Anuling Cerca II, Gatpandan St.	Mendez	1,062,821.30						For implementation
3. Concreting of Callejon	Alapan II-B	City of Imus	430,300.00						For implementation
4. Asphalt overlay of provincial road	Malabag	Silang	500,000.00						For implementation
5. Concreting of road	Munting Ilog	Silang	324,219.00						For implementation
6. Asphalt overlay	Barangay 6, Poblacion	Amadeo	179,928.89						For implementation
7. Concreting of road	Salaban	Amadeo	1,000,000.00						For implementation
8. Concreting of road	Niog 2	City of Bacoor	85,843.00						For implementation
9. Concreting of pathway	Niog 1	City of Bacoor	69,953.64						For implementation
10. Concreting of road	Kabulusan	Magallanes	600,000.00						For implementation
12. Concreting of road	Aguado	Trece Martires City	1,663,944.30						For implementation
13. Concreting of Pasong Kawayan-Bunga Road via NIA accessway road	Pasong Kawayan-Bunga	Gen. Trias	7,160,731.25						For implementation
14. Concreting of road	Lumil	Silang	1,136,680.00						For implementation
15. Concreting of road	Puting Kahoy	Silang	1,187,998.14						For implementation
16. Concreting of road	Daang Amaya II, Concepcion Solis Fojas Subd.	Tanza	1,402,954.39						For implementation
<b>2.2 Rehabilitation of cultural/historical sites</b>			<b>2,500,000.00</b>						
1. Rehabilitation of Sta. Cruz Parish Convent		Tanza	2,500,000.00	10/3/2014	11/1/2014	40.50%			On Going
<b>2.3 Capital expenditures related to the implementation of livelihood or entrepreneurship/local economic development</b>			<b>598,850.00</b>						
1. Purchase of 203 bags hybrid yellow corn seeds (7.5kg/bag)	Office of the Provincial	Trece Martires City	598,850.00						For implementation
<b>Environmental Management</b>			<b>19,055,269.32</b>						
<b>3.1 Implementation of flood and erosion control projects (rehabilitation and construction of drainage systems, de-silting of rivers, de-clogging of canals)</b>			<b>19,055,269.32</b>						
1. Construction of single box culvert	Congbalay-Legaspi	Kawit	3,937,500.00						For implementation
2. Construction of box culvert	Malagasang II-C	City of Imus	149,029.00	10/17/2014	10/30/2014	26.65%			On Going
3. Construction of canal lining/drainage	Bucandala V	City of Imus	1,009,585.78						For implementation
4. Construction of canal lining	Anabu II-A, Reyes Subd.	City of Imus	926,800.00						For implementation
5. Construction of canal lining with cover	Julugan VII	Tanza	406,458.30						For implementation

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6. Concreting of canal cover (L=80m)	Sto. Nifio I	City of Dasmariñas	95,729.70						For implementation
7. Construction of canal lining	Kaong	Silang	1,807,997.24						For implementation
8. Construction of drainage system	San Antonio de Padua	City of Dasmariñas	258,381.00						For implementation
9. Construction of canal lining	Medicion I-D	City of Imus	579,400.00						For implementation
10. Construction of box culvert	PutoI, EPZA Diversion Road	Kawit	1,000,000.00						For implementation
11. Construction of canal lining	Calubcob	Silang	500,000.00						For implementation
12. Construction of drainage system	San Nicolas 3	City of Bacoor	1,000,000.00						For implementation
13. Construction of drainage system	Malagasang II-F	City of Imus	1,000,000.00						For implementation
14. Construction of retaining wall	F. Calimag	GMA	2,630,826.50						For implementation
15. Construction of canal lining with cover	Tramo Bantayan, Binakayan	Kawit	499,405.90						For implementation
16. Construction of canal lining with cover	Sabutan	Silang	499,583.97						For implementation
17. Construction of canal lining with cover	Mabolo I, Captal Sarino St.	City of Bacoor	754,571.93						For implementation
18. Riprapping	San Sebastian	Kawit	2,000,000.00						For implementation

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

  
LEONOR R. VILLALOBOS  
Provincial Budget Officer

  
ENGR. GEORGE B. ROJAS  
Provincial Engineer

  
JUANITO VICTOR C. REMULLA JR.  
Provincial Governor

*for governor's signature*