

**20% COMPONENT OF THE IRA UTILIZATION
FOR 3rd QUARTER 2015**


Province of : **CAVITE**

Program or Project	Location		Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
						% of Completion	Total Cost Incurred to Date		
1. SOCIAL DEVELOPMENT			24,535,924.18						
1.1 Construction or rehabilitation of health centers, rural health units or hospitals and purchase of medical equipment			5,910,590.01						
1. Purchase of blood bank/laboratory equipment (brand new)	Gen. Emilio Aguinaldo Memorial Hospital	Trece Martires City	3,976,000.00						
1.1 Refrigerated centrifuge									
1.2 Serological centrifuge (programmable)									
1.3 Centrifuge									
1.4 Blood Bank refrigerator									
1.5 Tissue processor									
1.6 Biological safety cabinet class II									
1.7 Manual Plasma Extractor									
2. Construction of barangay health center	Kaytitinga I	Alfonso	1,018,823.96						FOR IMPLEMENTATION
3. Construction of perimeter fence	Cavite Municipal Hospital	Maragondon	915,766.05						FOR IMPLEMENTATION
1.2 Construction or rehabilitation of local government-owned potable water supply system			659,638.00						
1. Construction of 10 units deepwell handpump	Anabu II-C	City of Imus	383,328.00						FOR IMPLEMENTATION
2. Rehabilitation of water distribution lines of water system	Mahabang Kahoy	Indang	276,310.00						FOR IMPLEMENTATION
1.3 Establishment or rehabilitation of manpower development centers			3,436,004.81						
1. Construction of perimeter fence	Malinen Luma ES	Naic	503,608.94						FOR IMPLEMENTATION
2. Improvement of playground area and landscaping	Ladislao Diwa ES	Cavite City	1,890,441.61						FOR IMPLEMENTATION
3. Completion of 2-storey 4-classroom modular school building	Langkaan ES, Langkaan I	City of Dasmarinas	1,041,954.26						FOR IMPLEMENTATION

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1.4 Construction or rehabilitation of multipurpose facilities (out of school youths, women, senior citizens, minors, displaced families, indigenous people & differently abled persons)			14,529,691.36						
1. Improvement and construction of 2nd floor of multipurpose building	Bucal	Mendez	1,414,633.50						FOR IMPLEMENTATION
2. Construction of covered court (15m x 28m)with elevated flooring	Kaysuyo	Alfonso	3,394,336.46						FOR IMPLEMENTATION
3. Improvement of covered court	Llana	Trece Martires City	931,684.37						FOR IMPLEMENTATION
1. Construction of 2-storey multipurpose hall	Narvaez	Gen. Aguinaldo	2,653,027.65						FOR IMPLEMENTATION
2. Construction of second floor of multipurpose hall	Poblacion II	Maragondon	1,700,009.83						FOR IMPLEMENTATION
3. Construction of 2-storey multipurpose hall	Tulay B	Maragondon	2,621,553.91						FOR IMPLEMENTATION
4. Improvement of covered court (18m x 30m)	Julugan I	Tanza	1,814,445.64						FOR IMPLEMENTATION
2. ECONOMIC DEVELOPMENT			19,858,616.92						
2.1 Construction or rehabilitation of local roads and bridges & purchase of appropriate engineering equipment (dumtrucks, graders, & payloaders)			19,858,616.92						
1. Concreting of road	Kabulusan	Gen. Aguinaldo	999,607.20						FOR IMPLEMENTATION
2. Concreting of Daang Tramo road	Timalan Balsahan	Naic	2,572,850.00						FOR IMPLEMENTATION
3. Asphalt overlay of road	Timalan Concepcion	Naic	2,345,700.00						FOR IMPLEMENTATION
4. Asphalt overlay and concreting of road	San Antonio I	Noveleta	1,982,025.00						FOR IMPLEMENTATION
5. Concreting of road	Batas	Silang	998,849.09						FOR IMPLEMENTATION
6. Asphalt overlay of road	Lucsuhin	Silang	4,693,497.00						FOR IMPLEMENTATION
7. Concreting of road	Queens Row East	City of Bacoor	1,196,722.98						FOR IMPLEMENTATION
8. Concreting of road	Galicia III, Payapa Sub	Mendez	1,008,904.00						FOR IMPLEMENTATION

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9. Widening of barangay road	Mulawin	Tanza	1,391,561.65						FOR IMPLEMENTATION
10. Concreting of Amaya-Balite-Mulawin Road		Tanza	2,668,900.00						FOR IMPLEMENTATION
3. ENVIRONMENT MANAGEMENT			11,804,083.64						
2.1 Implementation of flood and erosion control projects (rehabilitation and construction of drainage systems, de-silting of rivers, de-clogging of canals)			11,804,083.64						
1. Concreting of road shoulder and construction of canal lining	Tabora	Gen. E. Aguinaldo	999,139.54						FOR IMPLEMENTATION
2. Construction of canal lining	Buna Lejos II	Indang	2,136,062.80						FOR IMPLEMENTATION
3. Construction of canal lining	Kaytambog	Indang	510,261.14						FOR IMPLEMENTATION
4. Construction of canal lining	Asis II, Sitio Maysili	Mendez	812,616.50						FOR IMPLEMENTATION
5. Construction of grouted riprap with concrete pavement	San Juan II	Noveleta	2,782,788.70						FOR IMPLEMENTATION
6. Construction of canal lining	Litlit	Silang	543,778.36						FOR IMPLEMENTATION
7. Construction of canal lining	Pooc I	Silang	734,657.18						FOR IMPLEMENTATION
8. Rehabilitation of canal	Tabing Dagat	City of Bacoor	1,143,224.87						FOR IMPLEMENTATION
9. Riprapping	Langkaan I	City of Dasmariñas	455,170.94						FOR IMPLEMENTATION
10. Construction of canal lining with cover	Bucandala III	City of Imus	1,261,733.71						FOR IMPLEMENTATION
11. Riprapping	Alulod	Indang	424,649.90						FOR IMPLEMENTATION

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.


LEONOR R. VILLALOBOS
Provincial Budget Officer


JUANITO VICTOR C. REMULLA JR.
Provincial Governor