20% COMPONENT OF THE IRA UTILIZATION FOR 3rd QUARTER 2015

Province of · CAVITE

					Target	Projec	t Status	No. of	
Program or Project	Location		Total Cost	Date Started	Completion Date	% of Completion	Total Cost Incurred to Date	Extensions, if any	Remarks
L SOCIAL DEVELOPMENT			24,535,924.18						
1.1 Construction or rehabilitation of health centers, rural health units									
or hospitals and purchase of medical equipment			5,910,590.01						
Purchase of blood bank/laboratory equipment (brand new)	Gen, Emilio Aguinaldo Memorial Hospital	Trece Martires City	3,976,000.00						
1.1 Refrigerated centrifuge									
1.2 Serological centrifuge (programmable)									
1.3 Centrifuge									
1.4 Blood Bank refrigerator									
1.5 Tissue processor									
1.6 Biological safety cabinet class II									
1.7 Manual Plasma Extractor									
2. Construction of barangay health center	Kaytitinga I	Alfonso	1,018,823.96						FOR IMPLEMENTA
Construction of perimeter fence	Cavite Municipal Hospital	Maragondon	915,766.05						FOR IMPLEMENTA
1.2 Construction or rehabilitation of local government-owned potable water supply system			659,638.00						
Construction of 10 units deepwell handpump	Anabu II-C	City of Imus	383,328.00						FOR IMPLEMENTA
Rehabilitation of water distribution lines of water system	Mahabang Kahoy	Indang	276,310.00						FOR IMPLEMENTA
1.3 Establishment or rehabilitation of manpower development									
enters	ļ., ,	1	3,436,004.81		<u> </u>		 	 	
Construction of perimeter fence	Malinen Luma ES	Naic	503,608.94						FOR IMPLEMENTA
Improvement of playground area and landscaping	Ladislao Diwa ES	Cavite City	1,890,441.61						FOR IMPLEMENT
Completion of 2-storey 4-classroom modular school building	Langkaan ES, Langkaan I	City of Dasmariñas	1,041,954.26						FOR IMPLEMENT

2. Construction of covered court (15m x 28m)with elevated flooring 8. Improvement of covered court 1. Construction of 2-storey multipurpose hall 1. Construction of 2-storey multipurpose hall 1. Construction of 3-storey multipurpose hall 2. Construction of 3-storey multipurpose hall 3. Improvement of covered court 1. Construction of 3-storey multipurpose hall 4. Improvement of covered court (18m x 30m) 3. Construction of 2-storey multipurpose hall 5. Tulay B 6. Maragondon 7. Maragondon	Program or Project	Location		Total Cost Date Started		Target Completion Date	Project % of Completion	t Status Total Cost Incurred to Date	No. of Extensions, if any	Remarks
2. Construction of covered court (15m x 28m)with elevated flooring (aysuyo Alfonso 3,394,336.46 IMPI 3. Improvement of covered court Liana Trece Martires Cit. 931,684.37 IMPI 1. Construction of 2-storey multipurpose hall Narvaez Gen. Aguinaldo 2,653,027.65 IMPI 2. Construction of second floor of multipurpose hall Poblacion II Maragondon 1,700,009.83 IMPI 3. Construction of 2-storey multipurpose hall Poblacion II Maragondon 1,700,009.83 IMPI 4. Improvement of covered court (18m x 30m) Juligan I Tanza 1,814,445.64 IMPI 2. ECONOMIC DEVELOPMENT 19,858,616.92 Impi	school youths, women, senior citizens, minors, displaced families, indigenous people & differently abled persons) 1. Improvement and construction of 2nd floor of multipurpose	Bucal	Mendez		Į.					FOR IMPLEMENTA
3. Improvement of covered court Liana Trece Martires City 931,684.37 1. Construction of 2-storey multipurpose hall Narvaez Gen. Aguinaldo 2,653,027.65 2. Construction of second floor of multipurpose hall Poblacion II Maragondon 1,700,009.83 3. Construction of 2-storey multipurpose hall Tulay B Maragondon 2,621,553.91 4. Improvement of covered court (18m x 30m) Julugan I Tanza 1,814,445.64 IMP 2. ECONOMIC DEVELOPMENT 2.1 Construction or rehabilitation of local roads and bridges & purchase of appropriate engineering equipment (dumtrucks, graders, & payloaders) 1. Concreting of road Kabulusan Gen. Aguinaldo 999,607.20 IMP 3. Asphalt overlay and concreting of road San Antonio I Noveleta 1,982,025.00 IMP 1,000,000 1,000		Kaysuyo	Alfonso	3,394,336.46						FOR IMPLEMENTA FOR IMPLEMENTA
3. Improvement of covered court 1. Construction of 2-storey multipurpose hall 2. Construction of second floor of multipurpose hall 3. Construction of 2-storey multipurpose hall 4. Improvement of covered court (18m x 30m) 4. Improvement of covered court (18m x 30m) 5. ECONOMIC DEVELOPMENT 7. Construction of rehabilitation of local roads and bridges & purchase of appropriate engineering equipment (dumtrucks, graders, & payloaders) 1. Concreting of road 6. Concreting of Daang Tramo road 7. Concreting of Daang Tramo road 7. Concreting of Daang Tramo road 7. Concreting of road 8. Asphalt overlay of road 1. Concreting of road 1. Concreting of road 1. Concreting of road 1. Concreting of road 3. Asphalt overlay and concreting of road 5. San Antonio I Noveleta 1. Noveleta 1. Secondard 1. Noveleta 1. Sept. Sep										FOR IMPLEMENTA
1. Construction of 2-storey multipurpose hall Poblacion II Maragondon 1,700,009,83 IMPI 2. Construction of second floor of multipurpose hall Tulay B Maragondon 2,621,553,91 IMPI 3. Construction of 2-storey multipurpose hall Tulay B Maragondon 2,621,553,91 IMPI 4. Improvement of covered court (18m x 30m) Julugan I Tanza 1,814,445,64 IMPI 2. ECONOMIC DEVELOPMENT 19,858,616,92 I19,858,616,92	3. Improvement of covered court	Llana	Trece Martires City	931,684.37						FOR IMPLEMENTA FOR
2. Construction of second floor of multipurpose hall Poblacion II Maragondon 1,700,009.63 3. Construction of 2-storey multipurpose hall Tulay B Maragondon 2,621,553.91 4. Improvement of covered court (18m x 30m) Julugan I Tanza 1,814,445.64 2. ECONOMIC DEVELOPMENT 19,858,616.92 2.1 Construction or rehabilitation of local roads and bridges & purchase of appropriate engineering equipment (dumtrucks, graders, & payloaders) 1. Concreting of road Kabulusan Gen. Aguinaldo 999,607.20 2. Concreting of Daang Tramo road Timalan Balsahan Naic 2,572,850.00 3. Asphalt overlay of road San Antonio I Noveleta 1,982,025.00 DAP	Construction of 2-storey multipurpose hall	Narvaez	Gen. Aguinaldo	2,653,027.65						IMPLEMENTA FOR
3. Construction of 2-storey multipurpose hall 4. Improvement of covered court (18m x 30m) Julugan I Tanza 1,814,445.64 1MPI 2. ECONOMIC DEVELOPMENT 2.1 Construction or rehabilitation of local roads and bridges & purchase of appropriate engineering equipment (dumtrucks, graders, & payloaders) 1. Concreting of road Kabulusan Gen. Aguinaldo 999,607.20 1. Concreting of Daang Tramo road Timalan Balsahan Naic 2,572,850.00 Naic 3. Asphalt overlay of road San Antonio I Noveleta 1,982,025.00 Noveleta 1,982,025.00 Noveleta 1,982,025.00 Noveleta 1,982,025.00	Construction of second floor of multipurpose hall	Poblacion II	Maragondon	1,700,009.83						IMPLEMENTA FOR
4. Improvement of covered court (18m x 30m) Julyan I Ianza 1,814,445.64 2. ECONOMIC DEVELOPMENT 2.1 Construction or rehabilitation of local roads and bridges & purchase of appropriate engineering equipment (dumtrucks, graders, & payloaders) 1. Concreting of road Kabulusan Gen. Aguinaldo 999,607.20 2. Concreting of Daang Tramo road Timalan Balsahan Naic 2,572,850.00 3. Asphalt overlay of road Timalan Concepcion Naic 2,345,700.00 MP 4. Asphalt overlay and concreting of road San Antonio I Noveleta 1,982,025.00 IMP	Construction of 2-storey multipurpose hall	Tulay B	Maragondon						<u> </u>	IMPLEMENTA FOR IMPLEMENTA
2.1 Construction or rehabilitation of local roads and bridges & purchase of appropriate engineering equipment (dumtrucks, graders, & payloaders) 1. Concreting of road 2. Concreting of Daang Tramo road 3. Asphalt overlay of road 4. Asphalt overlay and concreting of road San Antonio I Noveleta 1. San Antonio I	4. Improvement of covered court (18m x 30m)	Julugan I	Tanza	1,814,445.64						IN DIAMETA
purchase of appropriate engineering equipment (dumtrucks, graders, & payloaders) 1. Concreting of road Kabulusan Gen. Aguinaldo 999,607.20 IMP 2. Concreting of Daang Tramo road Timalan Balsahan Naic 2,572,850.00 IMP 3. Asphalt overlay of road Timalan Concepcion Naic 2,345,700.00 IMP 4. Asphalt overlay and concreting of road San Antonio I Noveleta 1,982,025.00 IMP				19,858,616.92		ļ				
1. Concreting of road Rabulusan Gen. Aguinated 999,607.20 2. Concreting of Daang Tramo road Timalan Balsahan Naic 2,572,850.00 3. Asphalt overlay of road Timalan Concepcion Naic 2,345,700.00 4. Asphalt overlay and concreting of road San Antonio I Noveleta 1,982,025.00	purchase of appropriate engineering equipment (dumtrucks, graders, &			19,858,616.92						
2. Concreting of Daang Tramo road Timalan Balsanan Naic 2,572,850.00 3. Asphalt overlay of road Timalan Concepcion Naic 2,345,700.00 4. Asphalt overlay and concreting of road San Antonio I Noveleta 1,982,025.00	Concreting of road	Kabulusan	Gen. Aguinaldo	999,607.20						FOR IMPLEMENTA
3. Asphalt overlay of road Itmalan Conception Naic 2,345,700.00 4. Asphalt overlay and concreting of road San Antonio I Noveleta 1,982,025.00	2. Concreting of Daang Tramo road	Timalan Balsahan	Naic	2,572,850.00)					IMPLEMENTA FOR
4. Asphalt overlay and concreting of road San Antonio I Noveleta 1,982,025.00	3. Asphalt overlay of road	Timalan Concepcion	Naic	2,345,700.00)					IMPLEMENT/ FOR
5. Concreting of road Batas Silang 998,849.09	Asphalt overlay and concreting of road	San Antonio I	Noveleta	1,982,025.00		<u> </u>				IMPLEMENTA FOR
	5. Concreting of road	Batas	Silang				<u> </u>	<u> </u>		IMPLEMENTA FOR
6. Asphalt overlay of road Lucsunin Stang 4,053,457.00	6. Asphalt overlay of road									IMPLEMENTA FOR IMPLEMENTA
7. Concreting of road Queens Row East City of Baccor 1,196,722.98						 		1	-	FOR IMPLEMENTA

Program or Project	Location		Total Cost	Date Started	Target Completion Date	Project % of Completion	t Status Total Cost Incurred to Date	No. of Extensions, if any	Remarks
Widening of barangay road	Mulawin	Tanza	1,391,561.65						FOR IMPLEMENTAT
10. Concreting of Amaya-Balite-Mulawin Road 3. ENVIRONMENT MANAGEMENT		Tanza	2,668,900.00 11,804,083.64	}					FOR IMPLEMENTAT
2.1 Implementation of flood and erosion control projects (rehabilitation and construction of drainage systems, de-silting of rivers, de-clogging of canals)			11,804,083.64						
Concreting of road shoulder and construction of canal lining	Tabora	Gen. E. Aguinaldo	999,139.54						FOR IMPLEMENTAT
2. Construction of canal lining	Buna Lejos II	Indang	2,136,062.80						FOR IMPLEMENTAT
Construction of canal lining	Kaytambog	Indang	510,261.14						FOR IMPLEMENTAT
Construction of canal lining	Asis II, Sitio Maysili	Mendez	812,616.50						FOR IMPLEMENTAT
	San Juan II	Noveleta	2,782,788.70						FOR IMPLEMENTAT
6. Construction of canal lining	Litlit	Silang	543,778.36						FOR IMPLEMENTAT
7. Construction of canal lining	Pooc I	Silang	734,657.18						FOR IMPLEMENTAT
8. Rehabilitation of canal	Tabing Dagat	City of Bacoor	1,143,224.87						FOR IMPLEMENTAT
9. Riprapping	Langkaan I	City of Dasmariñas	455,170.94	1					FOR IMPLEMENTAT
10. Construction of canal lining with cover	Bucandala III	City of Imus	1,261,733.71	1					FOR IMPLEMENTAT
	Alulod	indang	424,649.90						FOR IMPLEMENTAT
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We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

LEONOR R. VILLALOBOS
Provincial Budget Officer

UANTO VIGTOR C. REMULIA JR.