

**20% COMPONENT OF THE IRA UTILIZATION
FOR THE FOURTH QUARTER, CY 2014**

Province of: CAVITE

Program or Project	Location		Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
						% of Completion	Total Cost Incurred to Date		
Social Development			134,492,821.03						
1.1 Construction or rehabilitation of health centers, rural health units or hospitals and purchase of medical equipment			10,714,000.00						
1. Construction of Cavite Dialysis Center	Pedro Reyes St.								In process
	Malagasang IG	Imus	10,714,000.00						
1.2 Construction or rehabilitation of local government-owned potable water supply system			2,499,716.16						
1. Renovation of water system	Amuyong	Alfonso	336,000.00						
2. Construction of 3 units deepwell handpump	Halang	Amadeo	116,275.20						
3. Construction of 2 units deepwell handpump	Bacao II	Gen. Trias	78,000.00						
4. Construction of 3 units deepwell handpump	Pantihan I	Maragondon	143,414.00						
5. Construction of water system	Talipusngo	Maragondon	1,826,026.96						
1.3 Establishment or rehabilitation of manpower development centers			10,660,205.14						
1. Proposed private pole for Polytechnic University of the Philippines (Annex)	Polytechnic University of the Philippines (Mangas)	Alfonso	25,000.00						
2. Construction of day care center	Southern City Subdivision, Tanzang Luma IV	City of Imus	1,114,104.60						
3. Construction of water system	CvSU, Bucana	Naic	1,334,000.00						In process
4. Construction of 2-storey 6 classroom school building	Mayor Calixto D. Enriquez ES (formerly Liglong ES)	Rosario	7,676,800.54						
5. Improvement of K-type 2-storey 10-classroom school building	Cavite State University	Trece Martires City	510,300.00						

**20% COMPONENT OF THE IRA UTILIZATION
FOR THE FOURTH QUARTER, CY 2014**

Province of: CAVITE

Program or Project	Location		Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
						% of Completion	Total Cost Incurred to Date		
1.4 Construction or rehabilitation of multipurpose facilities (out of school youths, women, senior citizens, minors, displaced families, indigenous people & differently abled persons)			105,642,614.63						
1. Repair of covered court (19m x 28m)	Buck Estate	Alfonso	14,759.00						
2. Completion of senior citizen building	Sta. Theresa	Alfonso	564,789.07						
3. Repair of covered court	Banay-banay	Amadeo	58,100.00						
4. Completion of multipurpose hall	Poblacion 2	Amadeo	721,000.00						
5. Construction of barangay outpost and upgrading of covered court	Daang Bukid	City of Bacoor	2,120,100.00						
6. Construction of 2-storey standard multipurpose hall	Digman	City of Bacoor	1,836,000.00						
7. Construction of covered court (15m x 30m)	Molino II, Progressive Village	City of Bacoor	3,185,100.00						
8. Construction of perimeter fence of covered court	Molino VI, BF EL Grande	City of Bacoor	500,000.00						
9. Construction of 2-storey standard multipurpose hall	Panapaan V	City of Bacoor	1,681,891.33						
10. Construction of 2-storey senior citizen building	Salinas III	City of Bacoor	1,673,700.00						
11. Construction of 3 units outpost	Talaba II	City of Bacoor	281,200.00						
12. Construction of 2-storey standard multipurpose hall	Zapote II	City of Bacoor	1,797,000.00						
13. Construction of 15m x 30m covered court	Langkaan II, Greenbreeze Village	City of Dasmariñas	3,327,100.00						
14. Completion of covered court (flooring)	Paliparan III	City of Dasmariñas	196,400.00						
15. Construction of covered court (21m x 32m)	Salawag, South 2 San Marino City	City of Dasmariñas	3,785,000.00						
16. Construction of senior citizen building	San Antonio de Padua I	City of Dasmariñas	704,879.57						
17. Improvement of mini park and playground	San Francisco I	City of Dasmariñas	417,685.00						
18. Construction of multipurpose hall	San Juan	City of Dasmariñas	4,455,477.05						
19. Installation and fabrication of barangay marker and lettering	San Luis II	City of Dasmariñas	192,000.00						

**20% COMPONENT OF THE IRA UTILIZATION
FOR THE FOURTH QUARTER, CY 2014**

Province of: CAVITE

Program or Project	Location		Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
						% of Completion	Total Cost Incurred to Date		
20. Construction of 2nd floor recreational hall	San Luis II	City of Dasmariñas	2,635,728.92						
21. Construction of multipurpose hall	San Miguel I	City of Dasmariñas	4,185,000.00						
22. Construction of covered court (15m x 30m)	Anabu II-A	City of Imus	3,837,900.00						
23. Construction of 3-storey multipurpose hall (Phase 1)	Pasong Buaya II	City of Imus	3,000,000.00						
24. Construction of covered court (15m x 28m)	Castafios Lejos	Gen. Aguinaldo	3,262,540.64						
25. Construction of 12m x 24m covered court	Macario Dacon	Gen. M. Alvarez	2,382,191.42						
26. Construction of multipurpose covered court with day care and health center (Phase 1)	Ramon Cruz Sr., Sitio Happy Valley	Gen. M. Alvarez	2,146,000.00						
27. Construction of covered court (14m x 28m)	Jalavera	Gen. Trias	2,727,500.00						In process
28. Construction of 18m x 30m covered court	San Francisco, Tierra Nevada 4	Gen. Trias	3,448,700.00						
29. Construction of 2-storey multipurpose building (9.20m x 4m)	Kaingen	Kawit	1,667,080.23						
30. Repair of covered court (15m x 30m)	Bucal 4B	Maragondon	163,181.64						
31. Construction of 2-storey standard multipurpose hall	Asis I	Mendez	1,676,800.00						
32. Construction of 13m x 30m covered court	Palocpoc II	Mendez	2,656,371.54						
33. Rehabilitation of covered court and installation of electrical system	Bancaan	Naic	2,781,315.81						
34. Repair of covered court (8m x 30m)	Silangan I	Rosario	989,800.00						
35. Construction of multipurpose hall with parking	Anahaw II	Silang	876,035.00						
36. Construction of 18m x 30m arch roof covered court	Balite I	Silang	3,985,100.00						
37. Completion of multipurpose hall	Ipil 1	Silang	1,993,200.00						
38. Completion of multipurpose hall	Narra I	Silang	1,426,800.00						
39. Construction of covered court (18m x 30m)	Tartaria, Buklod Bahayan	Silang	3,586,447.30						
40. Construction of 2nd floor of multipurpose hall	Tubuan III	Silang	875,713.77						
41. Construction of enclosed play area	Kaybagal Central	Tagaytay City	1,017,600.00						

**20% COMPONENT OF THE IRA UTILIZATION
FOR THE FOURTH QUARTER, CY 2014**

Province of: CAVITE

Program or Project	Location		Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
						% of Completion	Total Cost Incurred to Date		
42. Construction of basketball court concrete flooring with grouted riprap and basketball goal	Amaya V	Tanza	737,643.72						
43. Construction of covered court (14m x 28m)	Daang Amaya III	Tanza	2,925,100.49						
44. Construction of 13m x 26m covered court	Julugan VIII	Tanza	2,865,000.00						
45. Construction of 2-storey multipurpose hall	Punta I	Tanza	2,819,600.00						
46. Construction of (14mx 26m) covered court with cladding	San Juan I	Ternate	3,477,200.00						
47. Construction of covered court (18m x 30m) with existing flooring	Conchu	Trece Martires City	3,470,183.13						
48. Improvement of covered court (15m x 27m)	De Ocampo	Trece Martires City	1,136,575.00						
49. Construction of covered court (15m x 30m) with elevated flooring	Hugo Perez	Trece Martires City	3,565,500.00						
50. Construction of 15m x 30m covered court	Lapidario	Trece Martires City	2,789,700.00						
51. Construction of 14m x 30m covered court	San Agustin, Transville Subd.	Trece Martires City	3,022,925.00						
1.5 Installation and maintenance of streetlighting system			1,948,485.10						
1. Installation of 102 unit streetlights	Molino III, Molino Homes, Molino Heights, Molino Progressive 12 Subd. & Sitiuo Buhay na Tubig		1,048,000.00						
2. Delivery of materials for the installation of streetlights	Bucal	Silang	123,200.00						
3. Installation of 18 units streetlight	Daang Amaya II, CS Fojas Subd., Phase I	Tanza	219,986.92						
4. Installation 43 units amglobe streetlights (Lr=830m)	Luk suihin Ibaba	Alfonso	557,298.18						
1.6 Establishment of public safety and emergency response services			3,027,800.00						
1. Construction of evacuation center	Munting Mapino	Naic	3,027,800.00						

**20% COMPONENT OF THE IRA UTILIZATION
FOR THE FOURTH QUARTER, CY 2014**

Province of: CAVITE

Program or Project	Location		Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
						% of Completion	Total Cost Incurred to Date		
13. Concreting of barangay road	Mahabang Kahoy Cerca	Indang	1,000,000.00						
14. Concrete pavement of farm to market road	Mahabang Kahoy Lejos	Indang	1,000,000.00						
15. Asphaltting of road	Barangay IV	Magallanes	1,399,854.90						
16. Concreting of road	Pantihan IV	Maragondon	3,438,350.00						
17. Asphalt overlay of road	Asis 3, Rizal St.	Mendez	792,744.00						
18. Concreting of Sitio Kutkut farm-to-market road	Banayad	Mendez	500,000.00						
19. Concreting of road	Bukal, Daang Ilog	Mendez	971,542.00						
20. Asphalt overlay of road	Poblacion VI, Bonifacio and Gen. Luna Sts.	Mendez	953,946.03						
21. Asphalt overlay of road	Biluso	Silang	1,002,000.00						
22. Concreting of road	Hukay	Silang	1,005,000.00						
23. Concreting (reblocking) of road	Capipisa	Tanza	4,822,000.00						
24. Rehabilitation of road	Daang Amaya 2, Banana Island	Tanza	1,236,405.03						
25. Purchase of 2 units Wheel Loader (new)	Provincial Government of Cavite		5,500,000.00						
26. Purchase of 2 units Bulldozer (new)	Provincial Government of Cavite		11,500,000.00						
27. Purchase of 1 unit Back Hoe (new)	Provincial Government of Cavite		4,150,000.00						
28. Purchase of 1 unit Road Grader (new)	Provincial Government of Cavite		4,850,000.00						
29. Purchase of 5 units Dumptruck (new)	Provincial Government of Cavite		16,875,000.00						
30. Purchase of 2 units Light Truck (new)	Provincial Government of Cavite		2,560,000.00						

**20% COMPONENT OF THE IRA UTILIZATION
FOR THE FOURTH QUARTER, CY 2014**

Province of: CAVITE

Program or Project	Location		Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
						% of Completion	Total Cost Incurred to Date		
2. ECONOMIC DEVELOPMENT			95,709,331.18						
2.1 Construction or rehabilitation of local roads and bridges & purchase of appropriate engineering equipment (dumtrucks, graders, & payloaders)			88,812,137.18						
1. Asphalt overlay of road	Barangay 5	Amadeo	451,665.84						
2. Construction of pathway and canal lining with cover	Dulong Bayan, Sgt. Ignacio St.	City of Bacoor	850,200.00						
3. Upgrading of pathwalk	Maliksi I	City of Bacoor	260,913.33						
4. Concreting of pathway	Medicion II-E	City of Imus	111,400.00						
5. Reblocking of road	Toclong I-B, Sol P. Bella St.	City of Imus	3,061,700.00						
6. Concreting of road	Pinagsanhan B	Maragondon	970,400.00						
7. Concreting of road	Pasong Langka, Purok III	Silang	556,340.00						
8. Asphalt overlay of road	San Miguel I	Silang	1,533,757.02						
9. Construction of CvSU to EPZA bypass road	Tejero	Gen. Trias	8,048,000.00						In process
1. Construction of road (pathwalk to covered court)	Buck Estate	Alfonso	138,998.00						
2. Concreting of Sicat road (reblocking)	Lukshin Ibaba	Alfonso	391,297.50						
3. Concreting of road	Halang	Amadeo	903,100.00						
4. Concreting of barangay road	Maitim 1st	Amadeo	1,000,000.00						
5. Construction of foot bridge	Aniban IV	City of Bacoor	486,000.00						
6. Concreting of road	Molino II	City of Bacoor	1,192,941.30						
7. Upgrading of barangay road	Real II	City of Bacoor	1,085,000.00						
8. Construction of covered pathway	Langkaan 1	City of Dasmarinas	967,582.23						
9. Delivery of materials for the construction of alley road	Kapitan Kua, Blks 44, 35 & 36	Gen. M. Alvarez	125,700.00						
10. Concreting of barangay road	Manggahan	Gen. Trias	1,603,000.00						
11. Construction of road	San Francisco, Sitio Kiko Rosa to Pig City	Gen. Trias	1,031,400.00						
12. Concreting of barangay road	Lumamong Balagbag	Indang	485,900.00						

**20% COMPONENT OF THE IRA UTILIZATION
FOR THE FOURTH QUARTER, CY 2014**

Province of: CAVITE

Program or Project	Location		Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
						% of Completion	Total Cost Incurred to Date		
2.2 Construction or rehabilitation of communal irrigation or water impounding system & purchase of post harvest facilities (farm or hand tractor with trailer, threshers & mechanical dryers)			999,053.00						
1. Rehabilitation of irrigation facility	Tres Cruzes	Tanza	999,053.00						
2.3 Capital expenditures related to the implementation of livelihood or entrepreneurship/local economic development			3,398,141.00						
1. Purchase of fruit bearing/forest trees	Office of the Provincial Agriculturist	Trece Martires City	1,700,000.00						
1. Purchase of registered palay seeds	Office of the Provincial Agriculturist	Trece Martires City	499,200.00						
2. Purchase of assorted vegetable seeds	Office of the Provincial Agriculturist	Trece Martires City	99,789.00						
3. Purchase of organic fertilizer (vermicast)	Office of the Provincial Agriculturist	Trece Martires City	100,000.00						
4. Purchase of gill nets & fishing paraphernalia	Office of the Provincial Agriculturist	Trece Martires City	699,152.00						
5. Purchase of 1 unit motorized banca	Office of the Provincial Agriculturist	Trece Martires City	150,000.00						
6. Purchase of 6 units foodcart with accessories	Office of the Provincial Agriculturist	Trece Martires City	150,000.00						
2.4 Construction or rehabilitation of communal irrigation or water impounding system & purchase of post harvest facilities (farm or hand tractor with trailer, threshers & mechanical dryers)			2,500,000.00						
1. Purchase of 8 units power tiller & cultivator	Office of the Provincial Agriculturist	Trece Martires City	2,130,000.00						
2. Purchase of 1 unit furrower 4 shank, adjustable	Office of the Provincial	Trece Martires City							

20% COMPONENT OF THE IRA UTILIZATION
FOR THE FOURTH QUARTER, CY 2014

Province of: CAVITE


Program or Project	Location		Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
						% of Completion	Total Cost Incurred to Date		
	Agriculturist		170,000.00						
3. Purchase of 1 unit trailer (5 tons)	Office of the Provincial	Trece Martires City							
	Agriculturist		200,000.00						
3. ENVIRONMENT MANAGEMENT			44,999,182.25						
3.1 Implementation of flood and erosion control projects (rehabilitation and construction of drainage systems, de-silting of rivers, de-clogging of canals)			43,999,746.66						
1. Improvement of canal lining with cover	Banalo	City of Bacoor	588,831.90						
2. Construction of riprap	Mabolo III	City of Bacoor	1,543,248.00						
3. Construction of canal lining with cover	Wakas I, Corona Subd.	Kawit	975,428.96						
1. Construction of retaining wall	Amuyong	Alfonso	2,627,800.00						
2. Construction of canal lining	Esperanza Ibaba	Alfonso	475,755.14						
3. Construction of canal lining	Pajo	Alfonso	1,500,000.00						
4. Construction of canal lining with cover	Aniban I	City of Bacoor	1,135,995.00						
5. Improvement of canal lining with cover	Aniban II	City of Bacoor	970,000.00						
6. Construction of riverwall	Molino V	City of Bacoor	1,942,592.00						
7. Riprapping at Agustin Village	Panapaan VI	City of Bacoor	506,479.00						
8. Construction of flood control	Alapan II-A	City of Imus	6,050,500.00						
9. Construction of open canal	Medicion I-C	City of Imus							
10. Rehabilitation/Improvement of canal lining	Poblacion IV-C	City of Imus	1,396,000.00						
11. Construction of riverwall	Toclong I-A	City of Imus	897,800.00						
12. Construction of canal lining	Toclong II-A	City of Imus	500,000.00						
13. Delivery of materials for canal lining	Jacinto Lumbreras	Gen. M. Alvarez	160,160.00						
14. Construction of retaining wall	Macario Dacon	Gen. M. Alvarez	1,297,940.47						
15. Delivery of materials for the construction of canal lining and concreting of pathway	Poblacion I	Gen. M. Alvarez	208,600.00						

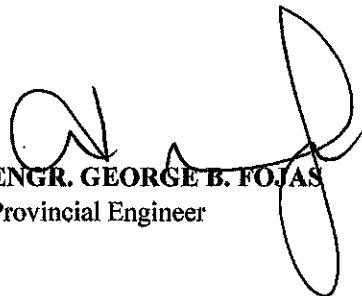
20% COMPONENT OF THE IRA UTILIZATION
FOR THE FOURTH QUARTER, CY 2014

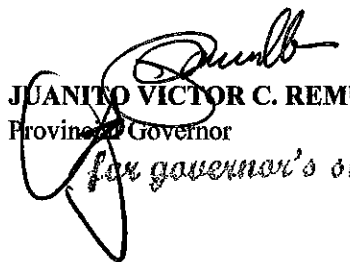
Province of: CAVITE

Program or Project	Location		Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
						% of Completion	Total Cost Incurred to Date		
16. Construction of concrete barrier for open canal	Pasong Camachile II	Gen. Trias	252,286.96						
17. Improvement of Riverbank along Gahak	Gahak	Kawit	2,000,000.00						
18. Improvement of canal lining with cover	Poblacion 2-B	Maragondon	500,200.00						
19. Construction of riverwall	Balsahan	Naic	418,300.00						
20. Construction of 10 units groin using armor rock	Bancaan and Maboio	Naic	5,127,600.00						
21. Construction of canal lining	Humbac	Naic	438,700.00						
22. Construction of 5 units groin	Timalan Balsahan	Naic	2,235,700.00						
23. Repair of breakwater	Ligtong I	Rosario	2,948,000.00						
24. Construction of canal cover and pathwalk	Wawa I	Rosario	76,400.00						
25. Construction of open canal	Guinhawa North	Tagaytay City	353,953.18						
26. Construction of grouted riprap (riverwall protection)	Biwas	Tanza	5,689,500.00						
27. Construction of canal lining with cover	San Juan II	Ternate	299,976.05						
28. Construction of canal lining	Gregorio	Trece Martires City	882,000.00						
3.2 Other environmental management projects			999,435.59						
1. Construction/improvement of facilities	Mts. Palaypalay/Mataas na Gulod Protected Landscape	Ternate	999,435.59						

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.


LEONOR R. VILLALOBOS
Provincial Budget Officer


ENGR. GEORGE B. FOJAS
Provincial Engineer


JUANITO VICTOR C. REMULLA JR.
Provincial Governor
for governor's signature