

ANNUAL PROCUREMENT PROGRAM
CY 2011

Province: CAVITE
Fund: 20% DEVELOPMENT FUND
Agency: PROVINCIAL GOVERNMENT OF CAVITE

(1) DESCRIPTION OF PROJECT	(2) LOCATION		(3) TOTAL COST	(4) QUARTERLY BREAKDOWN			
				1	2	3	4
I. Social Development			39,818,419.54	39,818,419.54			
1. Education			16,384,502.00	16,384,502.00			
1.1 Construction/Improvement of daycare centers, school buildings and			16,384,502.00	16,384,502.00			
o Construction of standard 2-storey 4-classroom school building	Greengate Subd., Malagasang II-A	Imus		4,833,500.00			
o Additional works for rehabilitation of roofing of 2-storey school building	Bendita NHS	Magallanes		350,000.00			
o Construction of school stage with roofing	Pantihan III ES	Maragondon		1,203,952.00			
o Construction of standard 4-classroom school building	Bucana Malaki ES	Naic		2,749,500.00			
o Construction of standard 4-classroom school building	Ciudad Nuevo ES, Sabang	Naic		2,670,000.00			
o Construction of 2nd floor of 3-classroom school building	Ligtong ES	Rosario		1,937,300.00			
o Construction of school stage with roofing (A=84 sq.m.)	Bagtas ES	Tanza		948,450.00			
o Construction of 2nd floor of school building	Ternate West NHS	Ternate		1,691,800.00			
2. Health, Nutrition and Population Control			1,444,000.00	1,444,000.00			
2.1 Construction/Improvement of health centers/stations/ satellite hospitals			1,444,000.00	1,444,000.00			
o Installation/construction of 2 units stockroom pedestal	GEAMH	Trece Martires City		1,444,000.00			
3. Social Security, Social Services and Welfare			21,989,917.54	21,989,917.54			
3.1 Construction/Improvement of manpower development centers & other related projects			1,100,000.00	1,100,000.00			
o Completion of 2-storey multipurpose building	Barangay V	Magallanes		1,100,000.00			
3.2 Installation of streetlighting system			2,206,184.42	2,206,184.42			
o Installation of 55 units streetlights	Niog III	Bacoor		606,184.42			
o Construction of streetlights	Mataas na Lupa	Indang		500,000.00			
o Installation of streetlights	Anuling Cerca II	Mendez		600,000.00			
o Construction of streetlights	Sitios Balyungan, Pook & Hanopol, Kaong	Silang		500,000.00			

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3.3 Construction/Improvement of sports facilities							
o Construction of covered court (15m x 30m)	Kaytitinga I	Alfonso	14,825,400.00	14,825,400.00			
o Construction of covered court concrete flooring (17m x 35m)	Sto. Niño	Dasmariñas City		3,682,000.00			
o Construction of covered court	Lumipa	Gen. Aguinaldo		515,700.00			
o Construction of covered court (18m x 30m)	Toclong	Kawit		3,419,000.00			
o Construction of covered court	Lallana	Trece Martires City		3,787,700.00			
				3,421,000.00			
3.4 Construction/Rehabilitation of local government-owned water supply system and other related projects			3,858,333.12	3,858,333.12			
o Construction of water system	Kaytitinga I	Alfonso					
o Construction of 3 units deepwell handpump	Barangay I	Carmona		279,769.89			
o Conversion of 1 unit shallow well handpump to deepwell handpump	Barangay I, San Pablo St.	Carmona		100,799.59			
o Improvement of water system	Dalusag	Gen. Aguinaldo		11,037.64			
o Construction of 9,500 gallons concrete reservoir	Daine I	Indang		1,000,000.00			
o Construction of 3 units deepwell handpump	Sta. Isabel, Reclamation Project	Kawit		309,268.75			
o Construction of water system	Bendita I	Magallanes		243,695.69			
o Pipes for water system	Hoyo	Silang		999,197.23			
o Construction of 10 units shallow well handpump	Sahud Ulan	Tanza		700,000.00			
				214,564.33			
II. Economic Development							
			30,805,780.50	30,805,780.50			
1. Agricultural Development							
			2,500,000.00	2,500,000.00			
1.1 Construction/Improvement of farm-to-market roads and bridges							
o Concreting of farm-to-market road (L=215m; W=5m)	Kabulusan	Gen. Aguinaldo	2,500,000.00	2,500,000.00			
o Concreting of farm-to-market road (L=208m; W=5m)	Narvaez	Gen. Aguinaldo		1,000,000.00			
o Concreting of farm-to-market road	Sito Kustadera, Bendita I	Magallanes		1,000,000.00			
				500,000.00			
2. Infrastructure Development							
			28,305,780.50	28,305,780.50			
2.1 Construction/Improvement of local roads & bridges/pathwalks							
o Asphalt overlay of provincial road (L=1,240.50m; W=5m)	Bucal-Minantok	Amadeo	26,922,500.50	26,922,500.50			
o Concreting of road (L=545.50m; W=5m)	Bayanan, Progressive Village Greenbreeze Subd.	Bacoor		5,000,000.00			
o Concreting of road (proposed jeepney & bus terminal) (L=67m; W=16m)	Governor's Drive (FCIE section), Langkaan	Dasmariñas		1,140,000.00			
o Construction of flat slab bridge (L=7.10m; W=6m)	Juan Luna St., Poblacion III	Gen. Aguinaldo		1,057,500.00			
o Concreting of road (L=500m; W=6m)	Manggahan, Stateland View)	Gen. Trias		1,996,350.00			
				3,103,750.50			

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o Road widening (L1=55.60m; W1=8m; L2=100m; W2=1.60m; L3=97.50m; W3=6.20m)	infront of EMI Compound	Imus		2,174,700.00			
o Concreting of road	Paniquian-Putol-Kaluangan	Magallanes		3,500,000.00			
o Concreting of Alfonso-Maragondon Road	Bucal 4 Section	Maragondon		3,500,000.00			
o Asphalt overlay of barangay road	Litlit	Silang		2,000,000.00			
o Construction of flat slab bridge (L=9m; W=6m)	Sitio Bulsukan, Mataas na Buroi	Silang		1,939,400.00			
o Construction of covered pathwalk	Amaya 2	Tanza		727,600.00			
o Concreting of road (L=205m; W=4m)	Daang Amaya III	Tanza		783,200.00			
2.2 Delivery of materials for various development projects			1,383,280.00	1,383,280.00			
o 120m cable for submersible pump	Bilog (Ilaya)	Alfonso		54,000.00			
o Installation of transmission line of Buck Estate water system (200 pcs 63mm x 6m pvc pipes)	Buck Estate	Alfonso		148,800.00			
o 1 unit 3 HP submersible pump and accessories	Kaypaaba	Gen. Aguinaldo		119,800.00			
o Installation of transmission line of water system (720pcs 63mm dia x 6m pvc pipes)	Tua	Magallanes		535,680.00			
o 10 units shallow well handpump with accessories	Bucana Malaki	Naic		25,000.00			
o Various construction materials	various barangays			500,000.00			
iii. Environmental Management			3,440,000.00	3,440,000.00			
1. Construction/Improvement of riverwalls, protection walls, riprapping, canal lining & flood control projects			1,000,000.00	1,000,000.00			
o Construction of canal lining	Kaypaaba	Gen. Aguinaldo		500,000.00			
o Construction of canal lining	Tabora	Gen. Aguinaldo		500,000.00			
2. Purchase of equipment (garbage trucks, grasscutters, shredders, etc.)			2,440,000.00	2,440,000.00			
o Purchase of 1 unit garbage truck		Cavite City		540,000.00			
o Purchase of 1 unit garbage truck		Gen. M. Alvarez		1,900,000.00			
TOTAL			74,064,200.04	74,064,200.04			

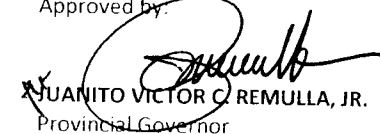
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