

**ANNUAL PROCUREMENT PROGRAM  
CY 2011**

Province: CAVITE  
Fund: 20% DEVELOPMENT FUND  
Agency: PROVINCIAL GOVERNMENT OF CAVITE

(1) DESCRIPTION OF PROJECT	(2) LOCATION		(3) TOTAL COST	(4) QUARTERLY BREAKDOWN			
				1	2	3	4
<b>I. Social Development</b>			<b>31,069,105.43</b>				<b>31,069,105.43</b>
<b>1. Education</b>			<b>5,345,000.00</b>				<b>5,345,000.00</b>
1.1 Construction/Improvement of daycare centers, school buildings and other related projects			<b>5,345,000.00</b>				<b>5,345,000.00</b>
*** o Construction of standard 2-storey 4-classroom school building	Ligtong ES	Rosario					4,904,600.00
o Repair/Improvement of school canteen	Balite II ES	Silang					277,800.00
o Construction of ceiling	Sahud Ulan ES (Annex)	Tanza					162,600.00
<b>2. Health, Nutrition and Population Control</b>			<b>16,661,249.04</b>				<b>16,661,249.04</b>
2.1 Purchase of medical equipment and supplies			<b>9,000,000.00</b>				<b>9,000,000.00</b>
2.2 Construction/Improvement of health centers/stations/ satellite hospitals			<b>7,661,249.04</b>				<b>7,661,249.04</b>
o Improvement of medical ward	GEAMH	Trece Martires City					5,301,249.04
o Construction of waiting area	GEAMH	Trece Martires City					2,360,000.00
<b>3. Social Security, Social Services and Welfare</b>			<b>9,062,856.39</b>				<b>9,062,856.39</b>
3.1 Installation of streetlighting system			<b>5,011,650.18</b>				<b>5,011,650.18</b>
o Installation of 25 units arch type streetlights with amglobe lamp fixture at both sides	Mambog II	Bacoor					878,913.56
o Installation of 136 units streetlights (25m spacing)	Paliparan, Greenwoods Village	Dasmariñas City					1,734,336.62
o Installation of 50 units streetlights	Carsadang Bago I	Imus					408,600.00
o Installation of streetlights	Castaños Lejos	Gen. Aguinaldo					500,000.00
o Installation of streetlights	Kaypaaba	Gen. Aguinaldo					336,000.00
o Installation of streetlights	Pantihan 4	Maragondon					557,800.00
o Installation of streetlights	Palocpoc I	Mendez					596,000.00
3.2 Improvement of existing tourism sites/development of potential tourism areas/installation of road signages			<b>3,000,000.00</b>				<b>3,000,000.00</b>
o Restoration of historical landmark	Sta. Cruz Parish Convent	Tanza					3,000,000.00

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3.3 Construction/Improvement of sports facilities			170,236.00				170,236.00
o Completion of tennis court lighting system	Molino V, Phase 1 Bahayang Pag-asa	Bacoor					170,236.00
3.4 Construction/Rehabilitation of local government-owned water supply system and other related projects			880,970.21				880,970.21
o Installation of 1 unit 3HP submersible pump and accessories	Kaytitinga II	Alfonso					77,824.00
o Rehabilitation of one unit deepwell 6" Dia x 400 ft. and furnishing and delivery of 5HP submersible pump and accessories	Upli	Alfonso					212,104.19
o Construction of water system (Phase 1)	Pangil	Amadeo					591,042.02
<b>II. Economic Development</b>			<b>45,647,170.33</b>				<b>45,647,170.33</b>
<b>1. Livelihood and Entrepreneurship Development</b>			<b>2,000,000.00</b>				<b>2,000,000.00</b>
o Construction of fence	Luzvimin Arb's MPC, F. De Castro	Gen. M. Alvarez					280,600.00
o Improvement of CACODEC building		Trece Martires City					1,719,400.00
<b>2. Agricultural Development</b>			<b>20,416,800.00</b>				<b>20,416,800.00</b>
2.1 Construction/Improvement of farm-to-market roads and bridges			18,716,800.00				18,716,800.00
o Concreting of farm-to-market road	Maymangga-Poblacion 6	Amadeo					1,032,800.00
o Concreting of road	Castaños Lejos	Gen. Aguinaldo					290,000.00
o Construction of RCDG bridge (L=22LM)	Limbon	Indang					10,607,000.00
o Concreting of Road (farm-to-market road) (L=106.5m; W=5m)	Banayad	Mendez					500,000.00
o Concreting of road	Ibayo Estacion	Naic					700,000.00
o Concreting of farm-to-market road	Sabang	Naic					300,000.00
o Concreting of road (Phase 2) (L=948M; W=5M)	Tibig	Silang					4,287,000.00
o Concreting of farm-to-market road	Sapang II	Ternate					1,000,000.00
2.2 Other programs and projects of similar nature			1,700,000.00				1,700,000.00
o Purchase of 1 unit farm tractor (counterpart)	Office of the Provincial Agriculturist	Trece Martires City					1,700,000.00
<b>3. Infrastructure Development</b>			<b>23,230,370.33</b>				<b>23,230,370.33</b>
3.1 Construction/Improvement of local roads & bridges/pathwalks			18,230,370.33				18,230,370.33
o Embankment of road network	Pangil	Amadeo					1,000,000.00
o Asphalt overlay	Mambog IV	Bacoor					1,024,000.00
o Asphalt overlay	Barangay 20 - Virgo (Crisostomo St.)	Cavite City					1,915,200.00

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o Asphalt overlay	Barangay 47M-Pagkakaisa (A. Del rosario St.)	Cavite City					4,178,746.00
o Concreting of pathwalk	Sta. Maria	Dasmariñas City					743,324.33
o Construction of flat slab bridge	Malagasang II-C	Imus					869,100.00
** o Construction of roadways at Resettlement Area #2	Toclong	Kawit					3,000,000.00
o Construction of Kayhabol Bridge		Magallanes					2,500,000.00
o Asphalt overlay	Silangan 1 (Ave Maria St.)	Rosario					3,000,000.00
3.2 Other programs and projects of similar nature			5,000,000.00				5,000,000.00
o Asphalt overlay	Barangays 2 & 3 (Poblacion)	Gen. Aguinaldo					2,000,000.00
o Improvement of Resettlement Area #2	Toclong	Kawit					3,000,000.00
<b>III. Environmental Management</b>			<b>12,942,031.47</b>				<b>12,942,031.47</b>
<b>1. Construction/Improvement of riverwalls, protection walls, riprapping, canal lining &amp; flood control projects and other related programs and projects</b>			<b>7,462,031.47</b>				<b>7,462,031.47</b>
o Construction of canal lining (Phase 2)	Pajo	Alfonso					135,261.47
o Construction of canal lining	San Lorenzo Ruiz	Dasmariñas City					708,100.00
o Improvement of drainage system	Anabu II-B	Imus					1,124,300.00
o Construction of drainage canal at school canteen	Pasong Santol ES	Imus					162,700.00
o Construction of canal lining	Buna Cerca (Mabolo & Pulo Roads, Purok IV)	Indang					500,000.00
o Construction of slope protection (riprap)	Tua	Magallanes					487,070.00
*** o Riprapping	Ligtong I	Rosario					1,463,000.00
o Construction of canal lining	Malaking Tatiao	Silang					2,421,000.00
o Construction of canal lining	Hugo Perez	Trece Martires City					460,600.00
<b>2. Purchase of equipment (garbage trucks, grasscutters, shredders, etc.)</b>			<b>5,480,000.00</b>				<b>5,480,000.00</b>
o Purchase of <del>83</del> units grasscutter	various barangays	Provincewide					1,500,000.00
o Purchase of multicabs (waste management)							3,980,000.00
<b>TOTAL</b>			<b>89,658,307.23</b>				<b>89,658,307.23</b>

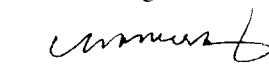
\*\* Pamana ng Lahi counterpart

\*\*\* realignment as per PDC Res. No. 2011-10 dated Nov. 8, 2011.

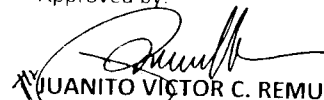
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