

**ANNUAL PROCUREMENT PROGRAM  
CY 2011**

Province: CAVITE  
Fund: 20% DEVELOPMENT FUND - SUPPLEMENTAL BUDGET NO. 1  
Agency: PROVINCIAL GOVERNMENT OF CAVITE

(1) DESCRIPTION OF PROJECT	(2) LOCATION		(3) TOTAL COST	(4) QUARTERLY BREAKDOWN			
				1	2	3	4
<b>I. Social Development</b>			<b>13,718,583.60</b>		<b>13,718,583.60</b>		
<b>1. Education</b>			<b>13,517,983.60</b>		<b>13,517,983.60</b>		
<b>1.1 Construction/Improvement of daycare centers, school buildings and</b>			<b>13,517,983.60</b>		<b>13,517,983.60</b>		
o Construction of standard 3-storey 6-classroom school building	Ovidio dela Rosa ES	Cavite City			7,022,000.00		
o Construction of standard 2-storey 4-classroom school building	Carsadang Bago ES	Imus			4,814,750.00		
o Construction of restrooms	CvSU Science High School	Indang			632,000.00		
o Construction of elevated pathwalk at school alumni hall	ETTMNHS, Gahak	Kawit			643,659.60		
o Additional works for rehabilitation of roofings of 2-storey school building	Bendita NHS	Magallanes			350,000.00		
o Construction of comfort room inside the Grade V-Apple Blossom classroom	Cabezas ES	Trece Martires City			55,574.00		
<b>2. Social Security, Social Services and Welfare</b>			<b>200,600.00</b>		<b>200,600.00</b>		
<b>2.1 Construction/Improvement of sports facilities</b>			<b>200,600.00</b>		<b>200,600.00</b>		
o Additional works for the construction of covered court	Medina	Magallanes			200,600.00		
<b>II. Economic Development</b>			<b>11,139,951.40</b>		<b>11,139,951.40</b>		
<b>1. Infrastructure Development</b>			<b>11,139,951.40</b>		<b>11,139,951.40</b>		
<b>1.1 Construction/Improvement of local roads &amp; bridges/pathwalks</b>			<b>11,139,951.40</b>		<b>11,139,951.40</b>		
o Concreting of road (L=350m; W=4m)	Kayquit II	Indang			1,838,500.00		
o Concreting of road	Sitio Gulod, Bendita I	Magallanes			301,451.40		
o Asphalt overlay of Silang-Amadeo Road	Litlit-Calubcob-Banaybanay	Silang			3,000,000.00		
o Concreting of Tibig-Inchikan Road		Silang			6,000,000.00		
<b>TOTAL</b>			<b>24,858,535.00</b>		<b>24,858,535.00</b>		

Prepared by:

  
**JESUS I. BARRERA**  
Provincial Planning and Development Coordinator

Certified as to availability of appropriations:

  
**LEONOR R. VILLALOBOS**  
Provincial Budget Officer

Approved by:

  
**JUANITO VICTOR C. REMULLA, JR.**  
Provincial Governor