

**ANNUAL PROCUREMENT PROGRAM
SUPPLEMENTARY
CALENDAR YEAR 2012**

PROVINCIAL GOVERNMENT OF CAVITE													
Program Control No.					PLANNED AMOUNT								
Department/Office: Office of the Governor et al.					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Qty	Unit	Total Cost	DISTRIBUTION							
						1st QUARTER		2ndQUARTER		3rdTQUARTER		4th QUARTER	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
1	BALLPEN PILOT ASSORTED COLOR	27.00	153	PC	4,131.00	0	-	93	2,511.00	60	1,620.00	0	-
2	BALLPEN ASSORTED COLOR HBW	6.00	141	PC	846.00	0	-	101	606.00	40	240.00	0	-
3	BALLPEN REFILL	504.00	1	PC	504.00	0	-	1	504.00	0	-	0	-
4	BATTERY 9V EVEREADY	33.00	4	PC	132.00	0	-	4	132.00	0	-	0	-
5	BOND PAPER LONG	243.00	35	REAM	8,505.00	0	-	35	8,505.00	0	-	0	-
6	BOND PAPER SHORT	206.00	35	REAM	7,210.00	0	-	35	7,210.00	0	-	0	-
7	BOND PAPER A4	203.00	36	REAM	7,308.00	0	-	36	7,308.00	0	-	0	-
8	BOOKPAPER 42"X 50" YARD	1,200.00	1	ROLL	1,200.00	0	-	1	1,200.00	0	-	0	-
9	CALCULATOR # EL -1750P	2,150.00	1	PC	2,150.00	1	2,150.00	0	-	0	-	0	-
10	CALCULATOR 12 DIGIT (CASIO SL 320TV)	850.00	10	PC	8,500.00	0	-	0	-	10	8,500.00	0	-
11	CARBON PAPER LONG	676.00	3	BOX	2,028.00	0	-	3	2,028.00	0	-	0	-
12	CARTOLINA ASSORTED	9.00	40	PC	360.00	0	-	40	360.00	0	-	0	-
13	CARTOLINA BLUE	9.00	20	PC	180.00	0	-	20	180.00	0	-	0	-
14	CARTOLINA GREEN	9.00	20	PC	180.00	0	-	20	180.00	0	-	0	-
15	CARTOLINA ORANGE	9.00	39	PC	351.00	0	-	39	351.00	0	-	0	-
16	CARTOLINA WHITE	9.00	40	PC	360.00	0	-	40	360.00	0	-	0	-
17	CARTOLINA YELLOW	9.00	40	PC	360.00	0	-	40	360.00	0	-	0	-
18	CARTOLINA WHITE	23.00	5	PC	115.00	5	115.00	0	-	0	-	0	-
19	COPY PAPER SHORT	247.00	15	REAM	3,705.00	0	-	10	2,470.00	5	1,235.00	0	-
20	COPY PAPER A4 80GSM	239.00	792	REAM	189,288.00	155	37,045.00	267	63,813.00	305	72,895.00	65	15,535.00
21	COPY PAPER LONG	290.00	8	REAM	2,320.00	0	-	0	-	8	2,320.00	0	-
22	CORRECTION FLUID	36.00	20	PC	720.00	0	-	20	720.00	0	-	0	-
23	CORRECTION PEN	10.00	10	PC	100.00	0	-	10	100.00	0	-	0	-
24	CORRECTION TAPE # CT	29.75	4	PC	119.00	0	-	4	119.00	0	-	0	-
25	CORRECTION TAPE # U	64.50	1	PC	64.50	0	-	1	64.50	0	-	0	-
26	CORRECTION TAPE # PT	32.75	13	PC	425.75	0	-	13	425.75	0	-	0	-
27	CORRECTION TAPE # C-2	26.00	1	PC	26.00	0	-	1	26.00	0	-	0	-
28	CORRECTION TAPE # C-1	32.00	1	PC	32.00	0	-	1	32.00	0	-	0	-
29	CORK BOARD SMALL	250.00	4	PC	1,000.00	0	-	4	1,000.00	0	-	0	-
30	CORK SHEET 24X36	465.00	5	PC	2,325.00	5	2,325.00	0	-	0	-	0	-

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Item No.	Description	Unit Cost	Qty	Unit	Total Cost	DISTRIBUTION							
						1st QUARTER		2ndQUARTER		3rdTQUARTER		4th QUARTER	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
31	CORK SHEET 2X31/4	258.75	1	PC	258.75	1	258.75	0	-	0	-	0	-
32	DATA FILE BOX 5"X9"X15"-3/4	250.00	10	PC	2,500.00	10	2,500.00	0	-	0	-	0	-
33	DATA FILE BOX 8"X9"X15"-3/4	318.00	10	PC	3,180.00	10	3,180.00	0	-	0	-	0	-
34	DOUBLE SIDED TAPE	68.50	8	PC	548.00	8	548.00	0	-	0	-	0	-
35	DOUBLE SIDETAPE TISSUE TYPE 1"X3M	100.00	33	PC	3,300.00	10	1,000.00	0	-	23	2,300.00	0	-
36	EDP BINDER 11 X14 7/8	34.30	24	PC	823.20	0	-	24	823.20	0	-	0	-
37	ENVELOPE BROWN SHORT	2.50	30	PC	75.00	0	-	30	75.00	0	-	0	-
38	ENVELOPE BROWN LONG	3.00	34	PC	102.00	0	-	34	102.00	0	-	0	-
39	ENVELOPE EXPANDING LONG	15.00	65	PC	975.00	0	-	0	-	65	975.00	0	-
40	ENVELOPE MAILING 500S LONG W LOGO AND NA	1,900.00	3	BOX	5,700.00	1	1,900.00	2	3,800.00	0	-	0	-
41	ENVELOPE MAILING SHORT	250.00	2	BOX	500.00	0	-	2	500.00	0	-	0	-
42	EXPANDING ENVELOPE	200.00	1	PC	200.00	1	200.00	0	-	0	-	0	-
43	EXPENDING FILE	130.00	1	PC	130.00	1	130.00	0	-	0	-	0	-
44	FLIP CHART BOARD	5.85	30	PC	175.50	30	175.50	0	-	0	-	0	-
45	FLASH DRIVE 4GB (TRANCEND)	790.00	3	PC	2,370.00	0	-	0	-	3	2,370.00	0	-
46	FLASH DRIVE 4GB (KINGSTON)	400.00	2	PC	800.00	0	-	2	800.00	0	-	0	-
47	FOLDER EXPANDING GREEN HARD LONG	23.00	240	PC	5,520.00	100	2,300.00	0	-	140	3,220.00	0	-
48	FOLDER LONG	7.00	660	PC	4,620.00	0	-	610	4,270.00	50	350.00	0	-
49	FOLDER LONG	5.00	30	PC	150.00	0	-	30	150.00	0	-	0	-
50	FOLDER SHORT	4.00	80	PC	320.00	0	-	80	320.00	0	-	0	-
51	FOLDER PRESSBOARD MERIT	17.50	25	PC	437.50	0	-	25	437.50	0	-	0	-
52	FULL MARK F583 DRY LIFT-OFF TAPE	600.00	20	PC	12,000.00	0	-	20	12,000.00	0	-	0	-
53	FULL MARK CORECTABLE FILM RIBBON	300.00	50	PC	15,000.00	0	-	50	15,000.00	0	-	0	-
54	GLUE ELMERS 130G	44.00	19	PC	836.00	0	-	0	-	19	836.00	0	-
55	GLUE ELMERS	90.00	2	PC	180.00	2	180.00	0	-	0	-	0	-
56	GUN TUCKER HEAVY DUTY	825.00	8	PC	6,600.00	0	-	0	-	8	6,600.00	0	-
57	GUN TUCKER WIRE 3/8 10MM	116.00	12	PC	1,392.00	0	-	0	-	12	1,392.00	0	-
58	ID HOLDER W/ LACE	14.00	30	PC	420.00	0	-	0	-	30	420.00	0	-
59	ILLUSTRATION BOARD	62.00	3	PC	186.00	3	186.00	0	-	0	-	0	-

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						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
60	ILLUSTRATION BOARD	71.00	1	PC	71.00	1	71.00	0	-	0	-	0	-
61	ILLUSTRATION BOARD	98.75	2	PC	197.50	2	197.50	0	-	0	-	0	-
62	INK CARTRIDGE CANON 41 COLORED	1,439.00	62	PC	89,218.00	62	89,218.00	0	-	0	-	0	-
63	INK CARTRIDGE CANON 40 BLACK	1,166.00	4	PC	4,664.00	2	2,332.00	2	2,332.00	0	-	0	-
64	INK CARTRIDGE CANON 810 BLACK	795.00	6	PC	4,770.00	2	1,590.00	2	1,590.00	2	1,590.00	0	-
65	INK CARTRIDGE CANON 811 COLORED	1,055.00	6	PC	6,330.00	2	2,110.00	2	2,110.00	2	2,110.00	0	-
66	INK CARTRIDGE EPSON STYLUS 91N BLK	360.00	4	PC	1,440.00	0	-	0	-	4	1,440.00	0	-
67	INK CARTRIDGE EPSON STYLUS 91N CYAN	360.00	2	PC	720.00	0	-	0	-	2	720.00	0	-
68	INK CARTRIDGE HP 21 BLACK	910.00	97	PC	88,270.00	52	47,320.00	16	14,560.00	17	15,470.00	12	10,920.00
69	INK CARTRIDGE HP 22 COLORED	1,033.00	61	PC	63,013.00	29	29,957.00	11	11,363.00	12	12,396.00	9	9,297.00
70	INK CARTRIDGE HP 920 BLACK	1,700.00	2	PC	3,400.00	0	-	0	-	2	3,400.00	0	-
71	INK CARTRIDGE HP 920 CYAN	785.00	2	PC	1,570.00	0	-	0	-	2	1,570.00	0	-
72	INK CARTRIDGE HP 920 MAGENTA	785.00	2	PC	1,570.00	0	-	0	-	2	1,570.00	0	-
73	INK CARTRIDGE HP 920 YELLOW	785.00	2	PC	1,570.00	0	-	0	-	2	1,570.00	0	-
74	INK CARTRIDGE HP C938A M/C	4,200.00	1	PC	4,200.00	0	-	1	4,200.00	0	-	0	-
75	INK CARTRIDGE HP C938DA PK/G PRINT HEAD	4,200.00	1	PC	4,200.00	0	-	1	4,200.00	0	-	0	-
76	INK CARTRIDGE MP C 1500 MAGENTA #8423031	6,110.00	2	PC	12,220.00	0	-	1	6,110.00	1	6,110.00	0	-
77	INK CARTRIDGE MP C A500 YELLOW	6,110.00	2	PC	12,220.00	0	-	1	6,110.00	1	6,110.00	0	-
78	INK CARTRIDGE MP C1500 BLACK #852311	7,735.00	3	PC	23,205.00	0	-	2	15,470.00	1	7,735.00	0	-
79	INK CARTRIDGE MP C1500 CYAN #8711051	6,110.00	2	PC	12,220.00	0	-	1	6,110.00	1	6,110.00	0	-
80	LETTERHEAD A4	1,550.00	7	REAM	10,850.00	1	1,550.00	4	6,200.00	2	3,100.00	0	-
81	LETTERHEAD SHORT	750.00	600	REAM	450,000.00	0	-	600	450,000.00	0	-	0	-
82	MASKING TAPE 2"	101.00	0	PC	-	0	-	0	-	0	-	0	-
83	MASK DET DK3	15.00	4	PC	60.00	0	-	4	60.00	0	-	0	-
84	MATT BOARD	33.00	4	PC	132.00	4	132.00	0	-	0	-	0	-
85	MEMO PAD 5-1/2 X 8-1/2 LAID PAPER	155.00	20	PC	3,100.00	0	-	0	-	20	3,100.00	0	-
86	MINI DVD TAPES	280.00	50	PC	14,000.00	0	-	0	-	50	14,000.00	0	-
87	MOUSE BATTERY ENERGIZER	149.00	4	PC	596.00	0	-	4	596.00	0	-	0	-
88	MOUSE W/ PAD (USB TYPE)	317.00	12	PC	3,804.00	0	-	0	-	12	3,804.00	0	-

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						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
89	ORGANIZER SYSTEM	299.75	5	PC	1,498.75	0	-	5	1,498.75	0	-	0	-
90	PAPER CLIP COLORED (CLAASIQUE)	10.00	12	BOX	120.00	0	-	12	120.00	0	-	0	-
91	PAPER CLIP COLORED JUMBO	22.00	10	BOX	220.00	0	-	10	220.00	0	-	0	-
92	PAPER FASTENER PLASTIC	39.00	28	PC	1,092.00	0	-	28	1,092.00	0	-	0	-
93	PASTE	28.00	20	BTL	560.00	0	-	20	560.00	0	-	0	-
94	PAYROLL ENVELOPE	280.00	3	BOX	840.00	0	-	3	840.00	0	-	0	-
95	PENCIL (MONGOL # 2)	6.00	80	PC	480.00	0	-	40	240.00	40	240.00	0	-
96	PENTEL PEN FINE BLACK	41.00	54	PC	2,214.00	0	-	34	1,394.00	20	820.00	0	-
97	PENTEL PEN BROD BLACK	41.00	50	PC	2,050.00	0	-	0	-	50	2,050.00	0	-
98	PHOTO PAPER	88.00	29	PACK	2,552.00	0	-	29	2,552.00	0	-	0	-
99	PHOTO PAPER	110.25	15	PACK	1,653.75	0	-	15	1,653.75	0	-	0	-
100	PHOTO PAPER A4 GLOSSY 10PCS/PACK	110.00	10	PACK	1,100.00	0	-	0	-	10	1,100.00	0	-
101	PHOTO FRAME WOODEN 8X11	120.00	50	PACK	6,000.00	0	-	0	-	50	6,000.00	0	-
102	PLASTIC COVER	53.50	3	MTR	160.50	3	160.50	0	-	0	-	0	-
103	PLASTIC COVER	10.00	20	PC	200.00	0	-	20	200.00	0	-	0	-
104	PLOTTER IPF 710 BLACK 130 ML	4,543.00	2	PC	9,086.00	0	-	0	-	2	9,086.00	0	-
105	PLOTTER IPF 710 CYAN 130 ML	4,543.00	2	PC	9,086.00	0	-	0	-	2	9,086.00	0	-
106	PLOTTER IPF 710 MAGENTA 130 ML	4,543.00	2	PC	9,086.00	0	-	0	-	2	9,086.00	0	-
107	PLOTTER IPF 710 YELLOW 130 ML	4,543.00	2	PC	9,086.00	0	-	0	-	2	9,086.00	0	-
108	PLOTTER PAPER BOOK PAPER 36"X 50 YARDS	1,180.00	2	ROLL	2,360.00	0	-	0	-	2	2,360.00	0	-
109	PLOTTER TRACING PAPER 36" X50 YARDS	3,304.00	1	ROLL	3,304.00	0	-	0	-	1	3,304.00	0	-
110	MATTE BLACK 130 ML	4,543.00	4	PC	18,172.00	0	-	0	-	4	18,172.00		-
111	POST IT 2X3	39.00	32	PAD	1,248.00	0	-	0	-	32	1,248.00	0	-
112	POST IT 3X4	34.00	22	PAD	748.00	0	-	0	-	22	748.00	0	-
113	PUNCHER HEAVY DUTY (KW-TRIO)	183.00	1	PC	183.00	0	-	1	183.00	0	-	0	-
114	RECORD BOOK 200 PP (VECO)	67.00	94	PC	6,298.00	2	134.00	0	-	92	6,164.00	0	-
115	REFILL INK	300.00	1	PC	300.00	0	-	1	300.00	0	-	0	-
116	RIBBON EPSON LX300	160.00	3	PC	480.00	0	-	3	480.00	0	-	0	-
117	RIBBON EPSON LQ2180	940.00	1	PC	940.00	0	-	1	940.00	0	-	0	-

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118	RING BINDER 2 RING 2" THICK LONG	150.00	50	PC	7,500.00	0	-	0	-	50	7,500.00	0	-
119	RIZOGRAPH INK RZ BLACK 330	1,960.00	10	PC	19,600.00	0	-	10	19,600.00	0	-	0	-
120	RIZOGRAPH MASTER B-4 Z73	4,549.00	5	PC	22,745.00	0	-	5	22,745.00	0	-	0	-
121	RIZOGRAPH INK EZ570 A TYPE	1,893.00	12	PC	22,716.00	0	-	12	22,716.00	0	-	0	-
122	RUBBER ERASER RABBIT	6.00	24	PC	144.00	0	-	24	144.00	0	-	0	-
123	SCISSOR 6"	39.00	33	PC	1,287.00	0	-	3	117.00	30	1,170.00	0	-
124	SCOTCH TAPE 1"	65.00	25	PC	1,625.00	0	-	15	975.00	10	650.00	0	-
125	SIGN PEN (MYGEL)	21.00	18	PC	378.00	0	-	0	-	18	378.00	0	-
126	SIGN PEN V7 (PILOT)	58.00	10	PC	580.00	10	580.00	0	-	0	-	0	-
127	SIGN PEN V7 (PILOT) GREEN	63.00	6	PC	378.00	0	-	6	378.00	0	-	0	-
128	SPECIAL BOARD 10S/PACK LONG	50.00	5	PACK	250.00	0	-	0	-	5	250.00		-
129	STAPLER W/ REMOVER HEAVY DUTY # 35	318.00	15	PC	4,770.00	0	-	0	-	15	4,770.00	0	-
130	STAPLE WIRE #35 MAX	40.00	28	BOX	1,120.00	0	-	28	1,120.00	0	-	0	-
131	STICKER COMP.LABEL	24.75	7	PC	173.25	0	-	7	173.25	0	-	0	-
132	STICKER PAPER	41.75	2	PC	83.50	0	-	2	83.50	0	-	0	-
133	TAPE DISPENSER HEAVY DUTY)	254.00	3	PC	762.00	0	-	0	-	3	762.00	0	-
134	TAPE FLAGS # 777792	79.00	2	PC	158.00	0	-	2	158.00	0	-	0	-
135	TAPE FLAGS # 110648	118.25	2	PC	236.50	0	-	2	236.50	0	-	0	-
136	TONER COPYING MACHINE(DFC/DEVELOP DRUM	2,000.00	1	PC	2,000.00	0	-	0	-	1	2,000.00	0	-
137	TONER HP CB435A BLK 94469	3,020.00	1	PC	3,020.00	0	-	1	3,020.00	0	-	0	-
138	TONER HP LASERJET P1102 (BLACK)CE285A	3,360.00	29	PC	97,440.00	5	16,800.00	14	47,040.00	10	33,600.00	0	-
139	TONER HP LASERJET 1000 SERIES C7115A	3,195.00	1	PC	3,195.00	0	-	0	-	1	3,195.00	0	-
140	TONER DESIGNET INK 72 (GRAY)	4,002.00	1	PC	4,002.00	0	-	0	-	1	4,002.00	0	-
141	WHITE BOARD	3,012.00	2	PC	6,024.00	2	6,024.00	0	-	0	-	0	-
142	WHITE BOARD ERASER	25.00	4	PC	100.00	4	100.00	0	-	0	-	0	-
143	WHITE BOARD MARKER	25.00	12	PC	300.00	12	300.00	0	-	0	-	0	-
144	WHITE BOARD MARKER	59.00	33	PC	1,947.00	0	-	28	1,652.00	5	295.00	0	-
	TOTAL				1,425,106.95		252,769.25		802,285.70		334,300.00		35,752.00

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1	AIR FRESHNER SPRAY 320 ML (GLADE)	180.00	66	CAN	11,880.00	0	-	0	-	66	11,880.00	0	-
2	ALCOHOL 70% 250 ML (GREEN CROSS)	40.00	50	BOT	2,000.00	0	-	0	-	50	2,000.00	0	-
3	CLOGGED OFF 500ML (LIQUID SOSA)	73.00	16	BOT	1,168.00	0	-	0	-	16	1,168.00	0	-
4	DEODORANT CAKE 50G (ALBATROSS)	24.00	2	PC	48.00	0	-	0	-	2	48.00	0	-
5	DETERGENT BAR (BONUX)	18.50	2	PC	37.00	0	-	2	37.00	0	-	0	-
7	DETERGENT POWDER 500G (TIDE)	63.00	55	BOT	3,465.00	0	-	0	-	55	3,465.00	0	-
8	DISHWASHING LIQUID 350 ML (YEN YEN)	19.95	1	PC	19.95	0	-	1	19.95	0	-	0	-
9	DISHWASHING LIQUID 250 ML (JOY)	75.00	59	BOT	4,425.00	0	-	0	-	59	4,425.00	0	-
10	DISINFECTANT SPRAY 170 ML (LYSOL)	214.00	21	BOT	4,494.00	0	-	1	214.00	20	4,280.00	0	-
11	DOORMAT CLOTH 13X12	18.00	32	PC	576.00	0	-	2	36.00	30	540.00	0	-
12	FURNITURE CLEANER 330ML (PLEDGE)	257.00	32	PC	8,224.00	0	-	0	-	32	8,224.00	0	-
13	GARBAGE BIN W/SWING (REGULAR) PLASTIC	80.00	100	PC	8,000.00	100	8,000.00	0	-	0	-	0	-
14	GLASS CLEANER W/TRIGGER 250ML (KIWIKLEEN)	98.00	7	PC	686.00	0	-	0	-	7	686.00	0	-
15	IMOP	749.75	1	PC	749.75	0	-	1	749.75	0	-	0	-
16	INSECT SPRAY 500ML (BAYGON)	260.00	25	PC	6,500.00	0	-	0	-	25	6,500.00	0	-
17	RAGS (ROUND -COTTON) PER KILO	45.00	5	KILO	225.00	0	-	3	135.00	2	90.00	0	-
18	TOILET TISSUE PAPER	176.85	1	PACK	176.85	0	-	1	176.85	0	-	0	-
19	TOILET TISSUE PAPER (KLEENEX)	46.50	40	PC	1,860.00	0	-	40	1,860.00	0	-	0	-
20	TOILET TISSUE PAPER 2PLY (JOY)	19.00	300	PC	5,700.00	0	-	0	-	300	5,700.00	0	-
21	TOILET TISSUE PAPER 2PLY 280 SHEETS (BOX)	111.00	50	PC	5,550.00	0	-	0	-	50	5,550.00	0	-
22	WASTE BAG XL W/ PLASTIC LINING	8.00	400	PC	3,200.00	0	-	400	3,200.00	0	-	0	-
23	ZONROX 1LITER	26.75	1	PC	26.75	0	-	1	26.75	0	-	0	-
24	ZONROX 1LITER	32.00	61	BOT	1,952.00	0	-	0	-	61	1,952.00	0	-
	Total				70,963.30		8,000.00		6,455.30		56,508.00		-

**ANNUAL PROCUREMENT PROGRAM
SUPPLEMENTARY
CALENDAR YEAR 2012**

PROVINCIAL GOVERNMENT OF CAVITE													
Program Control No.					PLANNED AMOUNT								
Department/Office: Office of the Governor et al.					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Qty	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
1	CFL 22 WATT	150.00	3	PC	450.00	3	450.00	0	-	0	-	0	-
2	BULB 100 WATT	50.00	4	PC	200.00	4	200.00	0	-	0	-	0	-
3	CAPSULE DAYLIGHT 18WATT PHILIPS	195.00	15	PC	2,925.00	0	-	15	2,925.00	0	-	0	-
4	FL TUBE 36 WATT	35.20	20	PC	704.00	0	-	20	704.00	0	-	0	-
5	FLOURESCENT 20 WATT	65.00	3	PC	195.00	3	195.00	0	-	0	-	0	-
6	STARTER	45.00	3	PC	135.00	3	135.00	0	-	0	-	0	-
7	STARTER 4-80 WATT	5.50	20	PC	110.00	0	-	20	110.00	0	-	0	-
	TOTAL				4,719.00		980.00		3,739.00		-		-

**ANNUAL PROCUREMENT PROGRAM
SUPPLEMENTARY
CALENDAR YEAR 2012**

PROVINCIAL GOVERNMENT OF CAVITE													
Program Control No.					PLANNED AMOUNT								
Department/Office: Office of the Governor et al.					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Qty	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
1	BIRTH CERTIFICATE	305.00	2	SHEET	610.00	0	-	2	610.00	0	-	0	-
2	DEATH CERTIFICATE	305.00	2	ROLL	610.00	0	-	2	610.00	0	-	0	-
TOTAL					1,220.00		0.00		1,220.00		0.00		0.00

**ANNUAL PROCUREMENT PROGRAM
SUPPLEMENTARY
CALENDAR YEAR 2012**

PROVINCIAL GOVERNMENT OF CAVITE													
Program Control No.					PLANNED AMOUNT								
Department/Office: Office of the Governor et al.					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Qty	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
1	AD-30 CONNECTOR (FEMALE)	650.00	4	PC	2,600.00	4	2,600.00	0	-	0	-	0	-
2	CARD HOLDER	65.00	1	PACK	65.00	0	-	1	65.00	0	-	0	-
3	CLAMP	95.00	4	PC	380.00	0	-	4	380.00	0	-	0	-
4	COFFEE 3 IN 1 16.5G (36SACHETS/PACK)	154.00	40	PC	6,160.00	0	-	40	6,160.00	0	-	0	-
5	CREAMER	90.00	20	PC	1,800.00	0	-	20	1,800.00	0	-	0	-
6	CROCODILE JACK 10 TONS	50,100.00	1	PC	50,100.00	0	-	1	50,100.00	0	-	0	-
7	FLAT CORD SPEAKER WIRE	25.00	20	MTR	500.00	20	500.00	0	-	0	-	0	-
8	HEAVY DUTY BATTERY CHARGER	10,080.00	1	UNIT	10,080.00	0	-	1	10,080.00	0	-	0	-
9	KAPENG BAILEN 250G	216.00	152	PC	32,832.00	0	-	152	32,832.00	0	-	0	-
10	MICRO CASSETTE RECORDER	2,240.00	4	UNIT	8,960.00	0	-	4	8,960.00	0	-	0	-
11	NEUTRIK PL FEMALE CONNECTOR	150.00	1	PC	150.00	1	150.00	0	-	0	-	0	-
12	NEUTRIK XLR FEMALE CONNECTOR	250.00	1	PC	250.00	1	250.00	0	-	0	-	0	-
13	NEUTRIK XLR MALE CONNECTOR	250.00	1	PC	250.00	1	250.00	0	-	0	-	0	-
14	NEUTRK PL MALE CONNECTOR	150.00	1	PC	150.00	1	150.00	0	-	0	-	0	-
15	PLASTIC CUPS	15.00	45	SET	675.00	0	-	45	675.00	0	-	0	-
16	QUANTUM MICROPHONE CABLE	45.00	10	MTR	450.00	10	450.00	0	-	0	-	0	-
17	SERVICE CABLE #10	65.00	20	MTR	1,300.00	0	-	20	1,300.00	0	-	0	-
18	SUGAR WASHES 1 KILO	40.75	85	PC	3,463.75	0	-	85	3,463.75	0	-	0	-
19	VGA CORD	650.00	1	PC	650.00	1	650.00	0	-	0	-	0	-
20	WALL FRAME	429.75	1	PC	429.75	1	429.75	0	-	0	-	0	-
21	WALL FRAME NUM BASIC	399.75	2	PC	799.50	2	799.50	0	-	0	-	0	-
	Total				122,045.00		6,229.25		115,815.75		-		-

PROVINCIAL GOVERNMENT OF CAVITE
ANNUAL PROCUREMENT PROGRAM
SUPPLEMENTARY
CALENDAR YEAR 2012

SUMMARY

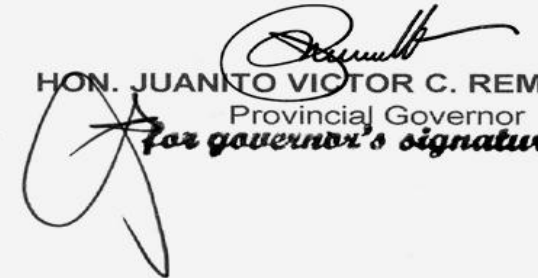
OFFICE SUPPLIES	Php1,425,106.95
JANITORIAL SUPPLIES	70,963.30
ELECTRICAL SUPPLIES	4,719.00
PRINTED FORMS	1,220.00
OTHER SUPPLIES	122,045.00
GRAND TOTAL	Php1,624,054.25

This is to certify that the above Annual Procurement Program (Supplementary) is in accordance with the objectives of the Provincial Govern

Recommended by:


ENGR. LEOPOLDO G. TALATALA
General Services Officer

Approved by:


HON. JUANITO VICTOR C. REMULLA, JR.
Provincial Governor
for governor's signature

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**ANNUAL PROCUREMENT PROGRAM
SUPPLEMENTARY
CALENDAR YEAR 2012**

SUMMARY PER OFFICE

NO.	OFFICE	OFFICE SUPPLIES	JANITORIAL	ELECTRICAL	PRINTED	OTHER SUPPLIES	TOTAL AMOUNT
1	ACCOUNTING	13,636.25	625.60				14,261.85
5	BM AMBAGAN	1,195.00					1,195.00
9	BM ARAYATA	16,966.00					16,966.00
11	BM CHUA	18,477.00	1,330.00				19,807.00
12	BM DE SAGUN	17,155.00					17,155.00
17	BM NATO	2,209.00					2,209.00
19	BM REVILLA	14,055.00					14,055.00
20	BM SISON	20,010.00					20,010.00
21	BM VELAZCO	1,195.00					1,195.00
26	CMH				1,220.00		1,220.00
27	CCMH	2,150.00		980.00			3,130.00
28	COA	209,230.00					209,230.00
29	COPS					6,912.00	6,912.00
33	GEAMH	51,587.00	594.00				52,181.00
35	GSO	14,434.00					14,434.00
40	KPFP	13,369.00					13,369.00
41	KPFP - MAB	9,404.00					9,404.00
42	KPFP -EXTENSION	9,628.00					9,628.00
46	OPG	492,345.00		3,739.00			496,084.00
47	OPVG		2,609.75			41,573.75	44,183.50
49	PEO	240,071.75	8,000.00			63,089.00	311,160.75
52	PHDMO	3,824.00					3,824.00
53	PICAD	103,037.00	57,784.00				160,821.00
55	PPDO	119,436.00					119,436.00
59	PTO	51,692.95	19.95			1,510.25	53,223.15
61	SANGGUNIAN					8,960.00	8,960.00
	GRAND TOTAL	1,425,106.95	70,963.30	4,719.00	1,220.00	122,045.00	1,624,054.25