

**ANNUAL PROCUREMENT PROGRAM
SUPPLEMENTARY
CALENDAR YEAR 2012**

PROVINCIAL GOVERNMENT OF CAVITE													
Program Control No.					PLANNED AMOUNT								
Department/Office: Office of the Governor et al.					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Qty	Unit	Total Cost	DISTRIBUTION							
						1st QUARTER		2ndQUARTER		3rdTQUARTER		4th QUARTER	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
1	ADDING MACHINE SLIP 57M	20.00	40	ROLL	800.00	0	-	0	-	0	-	40	800.00
2	BALLPEN ASSORTED (HBW)	6.00	821	PC	4,926.00	0	-	0	-	0	-	821	4,926.00
3	BALLPEN ASSORTED (PILOT)	27.00	643	PC	17,361.00	0	-	0	-	0	-	643	17,361.00
4	BALLPEN ASSORTED (PILOT)	25.00	1	PC	25.00	0	-	0	-	0	-	1	25.00
5	BALLPEN BLACK FABER CASTELL 0.5	12.00	120	PC	1,440.00	0	-	0	-	0	-	120	1,440.00
6	BATTERY 7W AEL 1300W	649.75	1	PC	649.75	0	-	0	-	0	-	1	649.75
7	BATTERY SIZE 9V (EVEREADY)	33.00	20	PC	660.00	0	-	0	-	0	-	20	660.00
8	BATTERY SIZE AA (ENERGIZER)	44.00	77	PC	3,388.00	0	-	0	-	0	-	77	3,388.00
9	BATTERY SIZE AA (ENERGIZER)	20.00	20	PC	400.00	0	-	0	-	0	-	20	400.00
10	BATTERY SIZE AA (EVEREADY)	20.00	56	PC	1,120.00	0	-	0	-	0	-	56	1,120.00
11	BATTERY SIZE AAA (ENERGIZER)	50.00	67	PC	3,350.00	0	-	0	-	0	-	67	3,350.00
12	BATTERY SIZE AAA (EVEREADY)	26.00	28	PC	728.00	0	-	0	-	0	-	28	728.00
13	BATTERY SIZE C (EVEREADY)	46.00	58	PC	2,668.00	0	-	0	-	0	-	58	2,668.00
14	BATTERY SIZE D (EVEREADY)	54.00	54	PC	2,916.00	0	-	0	-	0	-	54	2,916.00
15	BINDING TAPE 2"	785.00	2	PC	1,570.00	0	-	0	-	0	-	2	1,570.00
16	BLANK CASSTTE TAPE 120 MINS	75.00	10	PC	750.00	0	-	0	-	0	-	10	750.00
17	BOND PAPER COLORED SHORT	298.00	13	REAM	3,874.00	0	-	0	-	0	-	13	3,874.00
18	BOND PAPER COLORED BLUE LONG	352.00	10	REAM	3,520.00	0	-	0	-	0	-	10	3,520.00
19	BOND PAPER COLORED BLUE SHORT	298.00	5	REAM	1,490.00	0	-	0	-	0	-	5	1,490.00
20	BOND PAPER COLORED GREEN LONG	352.00	5	REAM	1,760.00	0	-	0	-	0	-	5	1,760.00
21	BOND PAPER COLORED GREEN SHORT	298.00	5	REAM	1,490.00	0	-	0	-	0	-	5	1,490.00
22	BOND PAPER COLORED LIGHT BLUESHORT	298.00	5	REAM	1,490.00	0	-	0	-	0	-	5	1,490.00
23	BOND PAPER COLORED LONG	352.00	13	REAM	4,576.00	0	-	0	-	0	-	13	4,576.00
24	BOND PAPER COLORED ORANGE SHORT	298.00	15	REAM	4,470.00	0	-	0	-	0	-	15	4,470.00

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25	BOND PAPER COLORED PINK SHORT	298.00	3	REAM	894.00	0	-	0	-	0	-	3	894.00
26	BOND PAPER COLORED VIOLET SHORT	298.00	5	REAM	1,490.00	0	-	0	-	0	-	5	1,490.00
27	BOND PAPER COLORED YELLOW LONG	352.00	10	REAM	3,520.00	0	-	0	-	0	-	10	3,520.00
28	BOND PAPER COLORED YELLOW SHORT	298.00	5	REAM	1,490.00	0	-	0	-	0	-	5	1,490.00
29	BOND PAPER S-20 LONG (PAPER ONE)	243.00	460	REAM	111,780.00	0	-	0	-	0	-	460	111,780.00
30	BOND PAPER S-20 SHORT (PAPER ONE)	206.00	622	REAM	128,132.00	0	-	0	-	0	-	622	128,132.00
31	CALCULATOR 12DIGIT (CASIO MX-12V)	320.00	18	PC	5,760.00	0	-	0	-	0	-	18	5,760.00
32	CARBO FILM LONG (PERMAFILM)	676.00	36	BOX	24,336.00	0	-	0	-	0	-	36	24,336.00
33	CARBON FILM SHORT (PERMAFILM)	661.00	15	BOX	9,915.00	0	-	0	-	0	-	15	9,915.00
34	CARD CASE	6.75	129	PC	870.75	0	-	0	-	0	-	129	870.75
35	CARTOLINA ASSORTED COLOR	9.00	220	PC	1,980.00	0	-	0	-	0	-	220	1,980.00
36	CARTOLINA BLUE	9.00	100	PC	900.00	0	-	0	-	0	-	100	900.00
37	CARTOLINA GREEN	9.00	100	PC	900.00	0	-	0	-	0	-	100	900.00
38	CARTOLINA ORANGE	9.00	100	PC	900.00	0	-	0	-	0	-	100	900.00
39	CARTOLINA PINK	9.00	100	PC	900.00	0	-	0	-	0	-	100	900.00
40	CARTOLINA RED	9.00	100	PC	900.00	0	-	0	-	0	-	100	900.00
41	CARTOLINA WHITE	9.00	100	PC	900.00	0	-	0	-	0	-	100	900.00
42	CARTOLINA YELLOW	9.00	100	PC	900.00	0	-	0	-	0	-	100	900.00
43	CD RECORDABLE 650 MB/70MIN(IMATION)	28.00	40	PC	1,120.00	0	-	0	-	0	-	40	1,120.00
44	CD REWRITABLE 700MB (IMATION)	45.00	58	PC	2,610.00	0	-	0	-	0	-	58	2,610.00
45	CERTIFICATE CASE	55.00	30	PC	1,650.00	0	-	0	-	0	-	30	1,650.00
46	CERTIFICATE HOLDER PLASTIC CASE	25.00	50	PC	1,250.00	0	-	0	-	0	-	50	1,250.00
47	CERTIFICATE HOLDER WOOD	56.00	50	PC	2,800.00	0	-	0	-	0	-	50	2,800.00
48	CLEAR BOOK LONG (SEAGULL)	180.00	37	PC	6,660.00	0	-	0	-	0	-	37	6,660.00

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49	CLEAR BOOK SHORT (SEAGULL)	116.00	49	PC	5,684.00	0	-	0	-	0	-	49	5,684.00
50	CLIP FOLDBACK BIG	16.50	4	PC	66.00	0	-	0	-	0	-	4	66.00
51	CLIP FOLDBACK SMALL	12.00	4	PC	48.00	0	-	0	-	0	-	4	48.00
52	COLUMNAR BOOK 10COL	32.00	10	PC	320.00	0	-	0	-	0	-	10	320.00
53	COLUMNAR BOOK 12COL	32.00	12	PC	384.00	0	-	0	-	0	-	12	384.00
54	COLUMNAR BOOK 16COL	47.00	22	PC	1,034.00	0	-	0	-	0	-	22	1,034.00
55	COLUMNAR BOOK 24COL	47.00	10	PC	470.00	0	-	0	-	0	-	10	470.00
56	COPY PAPER S-24 A3 (PAPER ONE)	427.50	2	REAM	855.00	0	-	0	-	0	-	2	855.00
57	COPY PAPER S-24 LONG (PAPER ONE)	290.00	3	REAM	870.00	0	-	0	-	0	-	3	870.00
58	COPY PAPER S-24 SHORT (PAPER ONE)	260.00	35	REAM	9,100.00	0	-	0	-	0	-	35	9,100.00
59	CORK BOARD 18 X 24	232.00	10	PC	2,320.00	0	-	0	-	0	-	10	2,320.00
60	CORK BOARD 24 X 36	463.00	9	PC	4,167.00	0	-	0	-	0	-	9	4,167.00
61	CORK BOARD SIZE 3 X5 (WALLTYPE)	3,300.00	1	PC	3,300.00	0	-	0	-	0	-	1	3,300.00
62	CORK BOARD SIZE 5 X8 (WALLTYPE)	6,440.00	1	PC	6,440.00	0	-	0	-	0	-	1	6,440.00
63	CORRECTION FLUID 15ML (TOUCH & GO)	36.00	93	PC	3,348.00	0	-	0	-	0	-	93	3,348.00
64	CORRECTION PEN (STABILO)	72.00	31	PC	2,232.00	0	-	0	-	0	-	31	2,232.00
65	CORRECTION TAPE	29.95	1	PC	29.95	0	-	0	-	0	-	1	29.95
66	CORRECTION TAPE/ROLLER (JOY)	80.00	65	PC	5,200.00	0	-	0	-	0	-	65	5,200.00
67	CRAYONS (SINGLE)	21.00	80	PC	1,680.00	0	-	0	-	0	-	80	1,680.00
68	CUTTER BLADE 10'S (BEST BUY)	25.00	1	PC	25.00	0	-	0	-	0	-	1	25.00
69	CUTTER HEAVY DUTY METAL (KIO TRIO)	49.00	14	PC	686.00	0	-	0	-	0	-	14	686.00
70	DATA FILE BOX 5" X 9" X 153/4"	250.00	10	PC	2,500.00	0	-	0	-	0	-	10	2,500.00
71	DATA FILE BOX 5 X 9 X15 3/4	122.00	25	PC	3,050.00	0	-	0	-	0	-	25	3,050.00
72	DATA FILE BOX 8" X 9" X 153/4"	318.00	35	PC	11,130.00	0	-	0	-	0	-	35	11,130.00

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73	DATA FILE BOX 8 X 9 X15 3/4	265.00	12	PC	3,180.00	0	-	0	-	0	-	12	3,180.00
74	DATA FOLDER 3"X9"X 15"	172.00	325	PC	55,900.00	0	-	0	-	0	-	325	55,900.00
75	DATER # S-68 4MM	135.75	6	PC	814.50	0	-	0	-	0	-	6	814.50
76	DISKETTE 3.5 IMATION	24.00	10	PC	240.00	0	-	0	-	0	-	10	240.00
77	DOUBLE SIDED TAPE TISSUE TYPE 1'X3M	100.00	24	ROLL	2,400.00	0	-	0	-	0	-	24	2,400.00
78	DOUBLE SIDED TAPE	16.00	2	ROLL	32.00	0	-	0	-	0	-	2	32.00
79	DVD REWRITABLE 4.7GB W/CASE 16X (SONY)	85.00	35	PC	2,975.00	0	-	0	-	0	-	35	2,975.00
80	ENVELOPE BROWN LONG	3.00	1507	PC	4,521.00	0	-	0	-	0	-	1507	4,521.00
81	ENVELOPE BROWN SHORT	2.50	1495	PC	3,737.50	0	-	0	-	0	-	1495	3,737.50
82	ENVELOPE EXPANDING LONG (BEST BUY)	13.00	24	PC	312.00	0	-	0	-	0	-	24	312.00
83	ENVELOPE EXPANDING LONG (BEST BUY)	15.00	50	PC	750.00	0	-	0	-	0	-	50	750.00
84	ENVELOPE EXPANDING SHORT (BEST BUY)	13.00	20	PC	260.00	0	-	0	-	0	-	20	260.00
85	ENVELOPE MAILING PLAIN WHITE LONG	255.00	11	PC	2,805.00	0	-	0	-	0	-	11	2,805.00
86	ENVELOPE PLASTIC LONG	16.00	300	PC	4,800.00	0	-	0	-	0	-	300	4,800.00
87	ENVELOPE PLASTIC SHORT	13.00	200	PC	2,600.00	0	-	0	-	0	-	200	2,600.00
88	EXTERNAL HARD DRIVE	7,390.00	1	PC	7,390.00	0	-	0	-	0	-	1	7,390.00
89	FLASH DRIVE 16G(KINGSTON)	1,680.00	3	PC	5,040.00	0	-	0	-	0	-	3	5,040.00
90	FLASH DRIVE 2G(KINGSTON)	450.00	3	PC	1,350.00	0	-	0	-	0	-	3	1,350.00
91	FLASH DRIVE 4G(IMATION)	466.50	5	PC	2,332.50	0	-	0	-	0	-	5	2,332.50
92	FLASH DRIVE 4G(KINGSTON)	840.00	26	PC	21,840.00	0	-	0	-	0	-	26	21,840.00
93	FLASH DRIVE 4G(KINGSTON)	900.00	3	PC	2,700.00	0	-	0	-	0	-	3	2,700.00
94	FLASH DRIVE 4G(TRANSCEND)	564.00	3	PC	1,692.00	0	-	0	-	0	-	3	1,692.00
95	FLASH DRIVE 8G(IMATION)	774.00	5	PC	3,870.00	0	-	0	-	0	-	5	3,870.00
96	FLASH DRIVE 8G(KINGSTON)	1,232.00	13	PC	16,016.00	0	-	0	-	0	-	13	16,016.00

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97	FOLDER EXPANDING GREEN HARD LONG	23.00	220	PC	5,060.00	0	-	0	-	0	-	220	5,060.00
98	FOLDER LONG (BEST BUY/IVORY)	7.00	4901	PC	34,307.00	0	-	0	-	0	-	4901	34,307.00
99	FOLDER SHORT(BEST BUY/IVORY)	6.00	10560	PC	63,360.00	0	-	0	-	0	-	10560	63,360.00
100	FOLDER SLIDDING MOROCCO LONG	10.00	89	PC	890.00	0	-	0	-	0	-	89	890.00
101	FOLDER SLIDDING MOROCCO SHORT	8.00	90	PC	720.00	0	-	0	-	0	-	90	720.00
102	FOLDER SLIDDING PLASTIC LONG (SEAGULL)	11.00	10	PC	110.00	0	-	0	-	0	-	10	110.00
103	FOOTPRINTS W/ HARD CASE (RED & BLUE)	75.00	200	PC	15,000.00	0	-	0	-	0	-	200	15,000.00
104	GLUE 130 (ELMERS)	44.00	25	PC	1,100.00	0	-	0	-	0	-	25	1,100.00
105	GLUE GUN STICK SMALL 10'S(BEST BUY)	22.00	10	PACK	220.00	0	-	0	-	0	-	10	220.00
106	G-TECH PEN 0.4 BLACK	54.00	12	PC	648.00	0	-	0	-	0	-	12	648.00
107	GUN TUCKER HEAVY DUTY	825.00	12	PC	9,900.00	0	-	0	-	0	-	12	9,900.00
108	GUN TUCKER WIRE 3/8 10MM	116.00	2	PC	232.00	0	-	0	-	0	-	2	232.00
109	HIGHLIGHTER PEN (PILOT)	40.50	1	PC	40.50	0	-	0	-	0	-	1	40.50
110	HIGHLIGHTER PEN (STABILO)	32.00	81	PC	2,592.00	0	-	0	-	0	-	81	2,592.00
111	ID CARD W/ ZIPLOCK VERTICAL	7.50	57	PC	427.50	0	-	0	-	0	-	57	427.50
112	ID JACKET	8.75	100	PC	875.00	0	-	0	-	0	-	100	875.00
113	ID JACKET	8.75	114	PC	997.50	0	-	0	-	0	-	114	997.50
114	ID NAME BAGDE	16.50	69	PC	1,138.50	0	-	0	-	0	-	69	1,138.50
115	IN/OUT DESK TRAY METAL	285.00	10	PC	2,850.00	0	-	0	-	0	-	10	2,850.00
116	INDEX BOX 5"X 8"	150.00	5	PC	750.00	0	-	0	-	0	-	5	750.00
117	INDEX CARD RULED 3"X 5"	17.00	1030	PACK	17,510.00	0	-	0	-	0	-	1030	17,510.00
118	INDEX CARD RULED 4"X 6"(BETS BUY)	25.00	30	PACK	750.00	0	-	0	-	0	-	30	750.00
119	INK CARTRIDGE CANON 810 BLK	795.00	45	PC	35,775.00	0	-	0	-	0	-	45	35,775.00
120	INK CARTRIDGE CANON 811 BLK	1,055.00	36	PC	37,980.00	0	-	0	-	0	-	36	37,980.00

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121	INK CARTRIDGE CANON 830 BLK	975.00	30	PC	29,250.00	0	-	0	-	0	-	30	29,250.00
122	INK CARTRIDGE CANON 831 COLORED	1,300.00	30	PC	39,000.00	0	-	0	-	0	-	30	39,000.00
123	INK CARTRIDGE CANON PG-40	1,106.00	20	PC	22,120.00	0	-	0	-	0	-	20	22,120.00
124	INK CARTRIDGE CANON PG-40	1,166.00	44	PC	51,304.00	0	-	0	-	0	-	44	51,304.00
125	INK CARTRIDGE CANON PG-41	1,439.00	64	PC	92,096.00	0	-	0	-	0	-	64	92,096.00
126	INK CARTRIDGE EPSON TO731 BLK	575.00	19	PC	10,925.00	0	-	0	-	0	-	19	10,925.00
127	INK CARTRIDGE EPSON TO731 BLK	465.00	24	PC	11,160.00	0	-	0	-	0	-	24	11,160.00
128	INK CARTRIDGE EPSON TO732 CYAN	459.00	17	PC	7,803.00	0	-	0	-	0	-	17	7,803.00
129	INK CARTRIDGE EPSON TO732 CYAN	465.00	18	PC	8,370.00	0	-	0	-	0	-	18	8,370.00
130	INK CARTRIDGE EPSON TO733 MAGENTA	459.00	17	PC	7,803.00	0	-	0	-	0	-	17	7,803.00
131	INK CARTRIDGE EPSON TO733 MAGENTA	465.00	12	PC	5,580.00	0	-	0	-	0	-	12	5,580.00
132	INK CARTRIDGE EPSON TO734 YELLOW	459.00	17	PC	7,803.00	0	-	0	-	0	-	17	7,803.00
133	INK CARTRIDGE EPSON TO734 YELLOW	465.00	12	PC	5,580.00	0	-	0	-	0	-	12	5,580.00
134	INK CARTRIDGE HP 15 BLK	1,665.00	4	PC	6,660.00	0	-	0	-	0	-	4	6,660.00
135	INK CARTRIDGE HP 21 BLK	910.00	71	PC	64,610.00	0	-	0	-	0	-	71	64,610.00
136	INK CARTRIDGE HP 22 COLORED	1,033.00	65	PC	67,145.00	0	-	0	-	0	-	65	67,145.00
137	INK CARTRIDGE HP 22 COLORED	896.00	6	PC	5,376.00	0	-	0	-	0	-	6	5,376.00
138	INK CARTRIDGE HP 27 COLORED	1,073.00	28	PC	30,044.00	0	-	0	-	0	-	28	30,044.00
139	INK CARTRIDGE HP 28 COLORED	1,276.00	20	PC	25,520.00	0	-	0	-	0	-	20	25,520.00
140	INK CARTRIDGE HP 60 BLK	830.00	61	PC	50,630.00	0	-	0	-	0	-	61	50,630.00
141	INK CARTRIDGE HP 60 COLORED	986.00	73	PC	71,978.00	0	-	0	-	0	-	73	71,978.00
142	INK CARTRIDGE HP 702 BLACK CC6605	1,310.00	7	PC	9,170.00	0	-	0	-	0	-	7	9,170.00
143	INK CARTRIDGE HP 704 BLK	470.00	15	PC	7,050.00	0	-	0	-	0	-	15	7,050.00
144	INK CARTRIDGE HP 704 BLK	502.00	20	PC	10,040.00	0	-	0	-	0	-	20	10,040.00

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145	INK CARTRIDGE HP 704 COLORED	470.00	15	PC	7,050.00	0	-	0	-	0	-	15	7,050.00
146	INK CARTRIDGE HP 704 COLORED	525.00	20	PC	10,500.00	0	-	0	-	0	-	20	10,500.00
147	INK CARTRIDGE HP 78 COLORED	2,080.00	3	PC	6,240.00	0	-	0	-	0	-	3	6,240.00
148	INK CARTRIDGE HP 8727A	920.00	1	PC	920.00	0	-	0	-	0	-	1	920.00
149	INK CARTRIDGE HP 920 BLACK	874.00	3	PC	2,622.00	0	-	0	-	0	-	3	2,622.00
150	INK CARTRIDGE HP 920 CYAN	655.00	3	PC	1,965.00	0	-	0	-	0	-	3	1,965.00
151	INK CARTRIDGE HP 920 MAGENTA	655.00	3	PC	1,965.00	0	-	0	-	0	-	3	1,965.00
152	INK CARTRIDGE HP 920 YELLOW	655.00	3	PC	1,965.00	0	-	0	-	0	-	3	1,965.00
153	INK CARTRIDGE HP C88727B	458.00	1	PC	458.00	0	-	0	-	0	-	1	458.00
154	INK CARTRIDGE LC39 BLK	835.00	4	PC	3,340.00	0	-	0	-	0	-	4	3,340.00
155	INK CARTRIDGE LC39 CYAN	555.00	2	PC	1,110.00	0	-	0	-	0	-	2	1,110.00
156	INK CARTRIDGE LC39 MAGENTA	555.00	2	PC	1,110.00	0	-	0	-	0	-	2	1,110.00
157	INK CARTRIDGE LC39 YELLOW	555.00	2	PC	1,110.00	0	-	0	-	0	-	2	1,110.00
158	LAMINATING POUCH FILM 65MM X 95MM (DSB)	175.00	100	BOX	17,500.00	0	-	0	-	0	-	100	17,500.00
159	LETTER HEAD LONG LAID PAPER	1,600.00	18	REAM	28,800.00	0	-	0	-	0	-	18	28,800.00
160	LETTER HEAD SHORT LAID PAPER	1,500.00	18	REAM	27,000.00	0	-	0	-	0	-	18	27,000.00
161	LEVER ARCH FILE	150.00	1	PC	150.00	0	-	0	-	0	-	1	150.00
162	LITHIUM BATTERY	180.00	20	REAM	3,600.00	0	-	0	-	0	-	20	3,600.00
163	LONG ARM STAPER	705.00	1	PC	705.00	0	-	0	-	0	-	1	705.00
164	MANILA PAPER	3.00	200	PC	600.00	0	-	0	-	0	-	200	600.00
165	MASKING TAPE 1"(3M)	58.00	61	ROLL	3,538.00	0	-	0	-	0	-	61	3,538.00
166	MASKING TAPE 2"(3M)	101.00	19	ROLL	1,919.00	0	-	0	-	0	-	19	1,919.00
167	MECHANICAL PENCIL 0.5(STEADLER)	170.00	10	PC	1,700.00	0	-	0	-	0	-	10	1,700.00
168	MEMORY CARD 16 GB	2,500.00	2	PC	5,000.00	0	-	0	-	0	-	2	5,000.00

**ANNUAL PROCUREMENT PROGRAM
SUPPLEMENTARY
CALENDAR YEAR 2012**

PROVINCIAL GOVERNMENT OF CAVITE													
Program Control No.					PLANNED AMOUNT								
Department/Office: Office of the Governor et al.					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Qty	Unit	Total Cost	DISTRIBUTION							
						1st QUARTER		2ndQUARTER		3rdTQUARTER		4th QUARTER	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
169	MIMEO PAPER S-20 LONG (WHITEWOVE)	190.00	571	REAM	108,490.00	0	-	0	-	0	-	571	108,490.00
170	MIMEO PAPER S-20 SHORT (WHITEWOVE)	162.00	666	REAM	107,892.00	0	-	0	-	0	-	666	107,892.00
171	MOUSE W/ PAD	317.00	4	PC	1,268.00	0	-	0	-	0	-	4	1,268.00
172	MOUSE W/ PAD USB FORT	90.00	3	PC	270.00	0	-	0	-	0	-	3	270.00
173	OHP FILM	62.75	4	PACK	251.00	0	-	0	-	0	-	4	251.00
174	PACKING TAPE 2" (BEST BUY)	22.00	32	PC	704.00	0	-	0	-	0	-	32	704.00
175	PAPER CLIP GEM TYPE JUMBO	22.00	64	BOX	1,408.00	0	-	0	-	0	-	64	1,408.00
176	PAPER CLIP GEM TYPE SMALL	9.00	42	BOX	378.00	0	-	0	-	0	-	42	378.00
177	PAPER CUTTER A3	1,665.00	1	PC	1,665.00	0	-	0	-	0	-	1	1,665.00
178	PAPER FASTENER METAL 50S (WISEBUY)	48.00	17	BOX	816.00	0	-	0	-	0	-	17	816.00
179	PAPER FASTENER PLASTIC 50S (WISEBUY)	39.00	183	BOX	7,137.00	0	-	0	-	0	-	183	7,137.00
180	PARCHMENT PAPER LONG 10'S (BEST BUY)	44.00	33	PC	1,452.00	0	-	0	-	0	-	33	1,452.00
181	PARCHMENT PAPER SHORT 10'S (BEST BUY)	19.00	32	PACK	608.00	0	-	0	-	0	-	32	608.00
182	PASTE 200ML	28.00	63	PC	1,764.00	0	-	0	-	0	-	63	1,764.00
183	PENCIL (MONGOL)	6.00	516	PC	3,096.00	0	-	0	-	0	-	516	3,096.00
184	PENCIL LEAD 0.5 10'S/TUBE	28.00	4	TUBE	112.00	0	-	0	-	0	-	4	112.00
185	PENCIL SHARPENER HEAVY DUTY (CRYSTAL)	424.00	6	PC	2,544.00	0	-	0	-	0	-	6	2,544.00
186	PENTEL PEN ARTLINE	27.00	12	PC	324.00		-		-		-	12	324.00
187	PENTEL PEN BROAD ASSORTED COLOR (PILOT)	41.00	321	TUBE	13,161.00	0	-	0	-	0	-	321	13,161.00
188	PENTEL PEN FINE ASSORTED COLOR (PILOT)	41.00	174	PC	7,134.00	0	-	0	-	0	-	174	7,134.00
189	PERMANENT MARKER FINE/ULTRA FINE	62.00	7	PC	434.00	0	-	0	-	0	-	7	434.00
190	PHOTO PAPER A4 GLOSSY (CROWN)	110.00	30	PACK	3,300.00	0	-	0	-	0	-	30	3,300.00
191	PILOT HI TECHPOINT V7 GRIP (GREEN)	75.00	12	PC	900.00	0	-	0	-	0	-	12	900.00
192	PLASTIC COVER 2.6 THICK 50M/ROLL	510.00	5	PC	2,550.00	0	-	0	-	0	-	5	2,550.00

**ANNUAL PROCUREMENT PROGRAM
SUPPLEMENTARY
CALENDAR YEAR 2012**

PROVINCIAL GOVERNMENT OF CAVITE													
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Item No.	Description	Unit Cost	Qty	Unit	Total Cost	DISTRIBUTION							
						1st QUARTER		2ndQUARTER		3rdTQUARTER		4th QUARTER	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
193	PLASTIC COVER 2.6 THICK 50M/ROLL	52.00	4	YARD	208.00	0	-	0	-	0	-	4	208.00
194	PLASTIC COVER	19.75	30	YARD	592.50	0	-	0	-	0	-	30	592.50
195	PLASTIC ID LAMINATION	2,000.00	1	BOX	2,000.00	0	-	0	-	0	-	1	2,000.00
196	PLOTTER BOOK PAPER	1,180.00	1	ROLL	1,180.00	0	-	0	-	0	-	1	1,180.00
197	PLOTTER INK IPF BLACK 130 ML	4,543.00	2	PC	9,086.00	0	-	0	-	0	-	2	9,086.00
198	PLOTTER INK IPF CYAN 130 ML	4,543.00	2	PC	9,086.00	0	-	0	-	0	-	2	9,086.00
199	PLOTTER INK IPF MAGENTA 130 ML	4,543.00	2	PC	9,086.00	0	-	0	-	0	-	2	9,086.00
200	PLOTTER INK IPF MATTE BLACK 130 ML	4,543.00	2	PC	9,086.00	0	-	0	-	0	-	2	9,086.00
201	PLOTTER INK IPF YELLOW 130 ML	4,543.00	2	PC	9,086.00	0	-	0	-	0	-	2	9,086.00
202	PLOTTER INK MAINTENANCE IPF 710	4,900.00	1	PC	4,900.00	0	-	0	-	0	-	1	4,900.00
203	PLOTTER TRACING PAPER	3,304.00	2	ROLL	6,608.00	0	-	0	-	0	-	2	6,608.00
204	POST IT 2 X 3	39.00	83	PC	3,237.00	0	-	0	-	0	-	83	3,237.00
205	POST IT 4 X 6	87.00	17	PC	1,479.00	0	-	0	-	0	-	17	1,479.00
206	POST SCREW 1"	24.00	1	PACK	24.00	0	-	0	-	0	-	1	24.00
207	POST SCREW 1 1/2"	28.00	6	PACK	168.00	0	-	0	-	0	-	6	168.00
208	PUNCHER HEAVY DUTY (KW-TRIO)	183.00	12	PC	2,196.00	0	-	0	-	0	-	12	2,196.00
209	PUSH PINS 100'S (JOY)	32.00	10	PC	320.00	0	-	0	-	0	-	10	320.00
210	PVC COVER SHORT	930.50	2	PACK	1,861.00	0	-	0	-	0	-	2	1,861.00
211	PVC PLASTIC COVER SIZE A4 100'S	550.00	1	PACK	550.00	0	-	0	-	0	-	1	550.00
212	PVC PLASTIC COVER SIZE LONG	600.00	1	PACK	600.00	0	-	0	-	0	-	1	600.00
213	PVC PLASTIC COVER SIZE SHORT 100'S	500.00	1	PACK	500.00	0	-	0	-	0	-	1	500.00
214	RECORD BOOK 300PP	88.00	108	PC	9,504.00	0	-	0	-	0	-	108	9,504.00
215	RECORD BOOK 500 PP	119.00	150	PC	17,850.00	0	-	0	-	0	-	150	17,850.00
216	RIBBON AX -10	105.00	30	PC	3,150.00	0	-	0	-	0	-	30	3,150.00

**ANNUAL PROCUREMENT PROGRAM
SUPPLEMENTARY
CALENDAR YEAR 2012**

PROVINCIAL GOVERNMENT OF CAVITE													
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Item No.	Description	Unit Cost	Qty	Unit	Total Cost	DISTRIBUTION							
						1st QUARTER		2ndQUARTER		3rdTQUARTER		4th QUARTER	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
217	RIBBON EPSON FX-2175	450.00	6	PC	2,700.00	0	-	0	-	0	-	6	2,700.00
218	RIBBON EPSON LQ-2180 S015086	940.00	23	PC	21,620.00	0	-	0	-	0	-	23	21,620.00
219	RIBBON EPSON LX-300 #8750	160.00	70	PC	11,200.00	0	-	0	-	0	-	70	11,200.00
220	RIBBON TYPEWHITER ELECTRIC (BROTHER)	89.00	10	PC	890.00	0	-	0	-	0	-	10	890.00
221	RIBBON TYPEWHITER MANUAL	26.00	50	PC	1,300.00	0	-	0	-	0	-	50	1,300.00
222	RING BINDER SPINE	5.00	40	PC	200.00	0	-	0	-	0	-	40	200.00
223	RISOGRAPH INK EZ570 ATYPE	1,960.00	9	PC	17,640.00	0	-	0	-	0	-	9	17,640.00
224	RISOGRAPH INK KS800	1,355.00	9	BOX	12,195.00	0	-	0	-	0	-	9	12,195.00
225	RISOGRAPH MASTER EZ570 ATYPE	5,196.00	7	BOX	36,372.00	0	-	0	-	0	-	7	36,372.00
226	RISOGRAPH MASTER KS800	4,000.00	7	PC	28,000.00	0	-	0	-	0	-	7	28,000.00
227	RUBBER BAND #18 350G (ARROW)	207.00	13	BOX	2,691.00	0	-	0	-	0	-	13	2,691.00
228	RUBBER BAND SMALL 350G (BRITE)	105.00	37	BOX	3,885.00	0	-	0	-	0	-	37	3,885.00
229	RUBBER ERASER (RABBIT 4DOTZ/BOX)	122.00	1	BOX	122.00	0	-	0	-	0	-	1	122.00
230	RUBBER ERASER SMALL	5.00	45	PC	225.00	0	-	0	-	0	-	45	225.00
231	RULER PLASTIC 12"(ORION)	29.00	13	PC	377.00	0	-	0	-	0	-	13	377.00
232	RZ MATER	4,850.00	2	PC	9,700.00	0	-	0	-	0	-	2	9,700.00
233	RZ TONER EZ 570	1,690.00	8	PC	13,520.00	0	-	0	-	0	-	8	13,520.00
234	SAMSUNG ML 2010D3	4,200.00	2	PC	8,400.00	0	-	0	-	0	-	2	8,400.00
235	SCISSOR 6"	39.00	37	PC	1,443.00	0	-	0	-	0	-	37	1,443.00
236	SCOTCH TAPE 1"(3M)	65.00	78	PC	5,070.00	0	-	0	-	0	-	78	5,070.00
237	SCOTCH TAPE 1"(3M)	67.00	150	PC	10,050.00	0	-	0	-	0	-	150	10,050.00
238	SCOTCH TAPE 1/2"(3M)	36.00	28	PC	1,008.00	0	-	0	-	0	-	28	1,008.00
239	SCX 4521 TONER	4,800.00	2	PC	9,600.00	0	-	0	-	0	-	2	9,600.00
240	SIGN PEN (MYGEL)	21.00	125	PC	2,625.00	0	-	0	-	0	-	125	2,625.00

**ANNUAL PROCUREMENT PROGRAM
SUPPLEMENTARY
CALENDAR YEAR 2012**

PROVINCIAL GOVERNMENT OF CAVITE													
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Department/Office: Office of the Governor et al.					Regular	Contingency	Total		Date Submitted:				
Item No.	Description	Unit Cost	Qty	Unit	Total Cost	DISTRIBUTION							
						1st QUARTER		2ndQUARTER		3rdTQUARTER		4th QUARTER	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
241	SIGN PEN (PILOT) ASSORTED 0.7	58.00	232	PC	13,456.00	0	-	0	-	0	-	232	13,456.00
242	SIGN PEN (PILOT) ASSORTED 0.5 0.7	54.00	35	PC	1,890.00	0	-	0	-	0	-	35	1,890.00
243	SIGN PEN (PILOT) BLK AND GREEN 0.5	58.00	50	PC	2,900.00	0	-	0	-	0	-	50	2,900.00
244	SPEACIALTY BOARD 10'S	50.00	13	PC	650.00	0	-	0	-	0	-	13	650.00
245	SPEACIALTY PAPER 10'S	25.00	19	PC	475.00	0	-	0	-	0	-	19	475.00
246	STAMP PAD	99.00	1	PC	99.00	0	-	0	-	0	-	1	99.00
247	STAMP PAD BIG	158.00	8	PC	1,264.00	0	-	0	-	0	-	8	1,264.00
248	STAMP PAD BIG (JOY)	61.50	4	PC	246.00	0	-	0	-	0	-	4	246.00
249	STAMP PAD INK	70.00	1	PC	70.00	0	-	0	-	0	-	1	70.00
250	STAMP PAD INK VIOLET 30ML	32.00	24	BOT	768.00	0	-	0	-	0	-	24	768.00
251	STAMP PAD SMALL	44.50	6	PC	267.00	0	-	0	-	0	-	6	267.00
252	STAPLE WIRE	55.00	1	BOX	55.00	0	-	0	-	0	-	1	55.00
253	STAPLE WIRE 6MM(1/4)	40.00	25	BOX	1,000.00	0	-	0	-	0	-	25	1,000.00
254	STAPLE WIRE #35 5000'S (MAX)	42.00	234	BOX	9,828.00	0	-	0	-	0	-	234	9,828.00
255	STAPLER BIG HEAVY DUTY (MAX)	286.00	2	PC	572.00	0	-	0	-	0	-	2	572.00
256	STAPLER REMOVER	21.00	10	PCS	210.00	0	-	0	-	0	-	10	210.00
257	STAPLER W/ REMOVER #35 (MAX)	269.00	20	PC	5,380.00	0	-	0	-	0	-	20	5,380.00
258	STAPLER W/ REMOVER #35 (MAX)	318.00	29	PC	9,222.00	0	-	0	-	0	-	29	9,222.00
259	STICKER PAPER A4 GLOSSY 10'S/PACK	31.00	6	PACK	186.00	0	-	0	-	0	-	6	186.00
260	STORAGE BOX W-12 INCH,H-8 INCH L-18 INCH HARD BOUND NO.2029	516.32	30	PC	15,489.60	0	-	0	-	0	-	30	15,489.60
261	TAPE DISPENSER HEAVY DUTY (IMAX)	254.00	7	PC	1,778.00	0	-	0	-	0	-	7	1,778.00
262	TAPE DISPENSER HEAVY DUTY (IMAX)	122.50	4	PC	490.00	0	-	0	-	0	-	4	490.00

**ANNUAL PROCUREMENT PROGRAM
SUPPLEMENTARY
CALENDAR YEAR 2012**

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Item No.	Description	Unit Cost	Qty	Unit	Total Cost	DISTRIBUTION							
						1st QUARTER		2ndQUARTER		3rdTQUARTER		4th QUARTER	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
263	THERMAL/FAX PAPER 210MM X 30M(BEST BUY)	58.00	39	ROLL	2,262.00	0	-	0	-	0	-	39	2,262.00
264	THUMBTRACKS NO.33 GOLD 100'S	22.00	2	PC	44.00	0	-	0	-	0	-	2	44.00
265	TONER INEO 1600	3,442.00	9	TUBE	30,978.00	0	-	0	-	0	-	9	30,978.00
266	TONER MPC 1500 GESTENER	7,735.00	1	PC	7,735.00	0	-	0	-	0	-	1	7,735.00
267	TRACING PAPER 20"X 30" PRE CUT 4SHEET/PACK	75.00	15	PACK	1,125.00	0	-	0	-	0	-	15	1,125.00
268	VOUCHER FILLER	301.00	279	PC	83,979.00	0	-	0	-	0	-	279	83,979.00
269	WALL PAPER (LOGBOOK)	8.00	12	PC	96.00	0	-	0	-	0	-	12	96.00
270	WHITEBOARD ERASER(STERLING)	35.00	2	PC	70.00	0	-	0	-	0	-	2	70.00
271	WHITEBOARD MARKER ASSORTED COLOR (PILOT)	59.00	171	PC	10,089.00	0	-	0	-	0	-	171	10,089.00
272	WHITEBOARD SIZE 3 X 5 MAGNETIC	2,400.00	1	PC	2,400.00	0	-	0	-	0	-	1	2,400.00
273	WOODEN FILLER FOLDER	301.00	674	PC	202,874.00	0	-	0	-	0	-	674	202,874.00
274	YELLOW PAD (BEST BUY)	37.00	88	PAD	3,256.00	0	-	0	-	0	-	88	3,256.00
	TOTAL				2,583,645.05		-		-		-		2,583,645.05

**ANNUAL PROCUREMENT PROGRAM
SUPPLEMENTARY
CALENDAR YEAR 2012**

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Item No.	Description	Unit Cost	Qty	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
1	AIRCON OUTLET	300.00	6	PC	1,800.00	0	-	0	-	0	-	6	1,800.00
2	ANGLE VALVE	177.00	10	PC	1,770.00	0	-	0	-	0	-	10	1,770.00
3	BALLAST 20W (FIREFLY)	135.00	21	PC	2,835.00	0	-	0	-	0	-	21	2,835.00
4	BALLAST40W (FIREFLY)	135.00	31	PC	4,185.00	0	-	0	-	0	-	31	4,185.00
5	BULB 18W CFL MOGUL TYPE (PHILIPS)	200.00	20	PC	4,000.00	0	-	0	-	0	-	20	4,000.00
6	CAPSULE DAYLIGHT 18W ESL (PHILIPS)	200.00	27	PC	5,400.00	0	-	0	-	0	-	27	5,400.00
7	CEMENT	230.00	10	SACK	2,300.00	0	-	0	-	0	-	10	2,300.00
8	CIRCULAR TUBE BULB 32W (FIREFLY)	150.00	15	PC	2,250.00	0	-	0	-	0	-	15	2,250.00
9	CONVIENCE OUTLET 2 SOCKETS	100.00	40	PC	4,000.00	0	-	0	-	0	-	40	4,000.00
10	CONVIENCE OUTLET 3 SOCKETS	150.00	30	PC	4,500.00	0	-	0	-	0	-	30	4,500.00
11	DOORNOB YALE AMERLOCK	350.00	50	PC	17,500.00	0	-	0	-	0	-	50	17,500.00
12	ELECTRICAL TAPE BIG (ARMAK)	53.00	15	PC	795.00	0	-	0	-	0	-	15	795.00
13	ELECTRICAL TAPE BIG (ARMAK)	50.00	12	PC	600.00	0	-	0	-	0	-	12	600.00
14	ELECTRICAL TAPE SMALL (ARMAK)	25.00	12	PC	300.00	0	-	0	-	0	-	12	300.00
15	FAUCET GOOZE NECK	595.00	12	PC	7,140.00	0	-	0	-	0	-	12	7,140.00
16	FAUCET ORDINARY	177.00	20	PC	3,540.00	0	-	0	-	0	-	20	3,540.00
17	FAUCIT LAVATORY GOOSENECK	250.00	20	PC	5,000.00	0	-	0	-	0	-	20	5,000.00
18	FAUCIT ORDINARY	150.00	100	PC	15,000.00	0	-	0	-	0	-	100	15,000.00
19	FL BASE W/BALLAST AND STARTER 20W	225.00	40	PC	9,000.00	0	-	0	-	0	-	40	9,000.00
20	FL BASE W/BALLAST AND STARTER 40W	350.00	41	PC	14,350.00	0	-	0	-	0	-	41	14,350.00
21	FL TUBE 18W (FIREFLY)	90.00	212	PC	19,080.00	0	-	0	-	0	-	212	19,080.00
22	FL TUBE 20W (FIREFLY)	80.00	74	PC	5,920.00	0	-	0	-	0	-	74	5,920.00

**ANNUAL PROCUREMENT PROGRAM
SUPPLEMENTARY
CALENDAR YEAR 2012**

PROVINCIAL GOVERNMENT OF CAVITE													
Program Control No.					PLANNED AMOUNT								
Department/Office: Office of the Governor et al.					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Qty	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
23	FL TUBE 36W (FIREFLY)	80.00	225	PC	18,000.00	0	-	0	-	0	-	225	18,000.00
24	FL TUBE 40W (FIREFLY)	100.00	100	PC	10,000.00	0	-	0	-	0	-	100	10,000.00
25	FLAT WALL ENAMEL BOYSEN	665.00	5	GAL	3,325.00	0	-	0	-	0	-	5	3,325.00
26	FLATCORD #14 150MTR/ROLL(PHILFLEX)	5,964.00	3	ROLL	17,892.00	0	-	0	-	0	-	3	17,892.00
27	FLATCORD #16 150MTR/ROLL(PHILFLEX)	3,255.00	5	ROLL	16,275.00	0	-	0	-	0	-	5	16,275.00
28	FLATCORE #18 150MTR/ROLL(PHILFLEX)	2,037.00	2	ROLL	4,074.00	0	-	0	-	0	-	2	4,074.00
29	FLEXIBLE HOSE 1/2	10.00	7	PC	70.00	0	-	0	-	0	-	7	70.00
30	FLEXIBLE HOSE 3/4 X3/8	180.00	20	PC	3,600.00	0	-	0	-	0	-	20	3,600.00
31	G.I PIPE # 1/2	250.00	5	PC	1,250.00	0	-	0	-	0	-	5	1,250.00
32	GOOD LUMBER 2X2X12	284.00	9	PC	2,556.00	0	-	0	-	0	-	9	2,556.00
33	INCANDESCENT BULB 40W (PHILIPS)	45.00	531	PC	23,895.00	0	-	0	-	0	-	531	23,895.00
34	INCANDESCENT BULB 60W (PHILIPS)	50.00	500	PC	25,000.00	0	-	0	-	0	-	500	25,000.00
35	INCANDESCENT BULB 60W (PHILIPS)	45.00	36	PC	1,620.00	0	-	0	-	0	-	36	1,620.00
36	KOTEN 30CM (BREAKER)	380.00	1	PC	380.00	0	-	0	-	0	-	1	380.00
37	LAVATORY HOSE	120.00	21	PC	2,520.00	0	-	0	-	0	-	21	2,520.00
38	METAL SAW (LAGARING BAKAL)	450.00	5	PC	2,250.00	0	-	0	-	0	-	5	2,250.00
39	NAIL ASSORTED	100.00	4	PC	400.00	0	-	0	-	0	-	4	400.00
40	NELTEX	325.00	3	PC	975.00	0	-	0	-	0	-	3	975.00
41	OUTLET 2GANG WITH BOX	140.00	1	PC	140.00	0	-	0	-	0	-	1	140.00
42	PADLOCK SMALL 30"MM YALE	150.00	30	PC	4,500.00	0	-	0	-	0	-	30	4,500.00
43	PADLOCK SMALL 60"MM YALE	350.00	30	PC	10,500.00	0	-	0	-	0	-	30	10,500.00
44	PINLIGHT 18W (FIREFLY)	180.00	20	PC	3,600.00	0	-	0	-	0	-	20	3,600.00

**ANNUAL PROCUREMENT PROGRAM
SUPPLEMENTARY
CALENDAR YEAR 2012**

PROVINCIAL GOVERNMENT OF CAVITE													
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Item No.	Description	Unit Cost	Qty	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
45	PLASTIC MOULDING 3/4	65.00	1	PC	65.00	0	-	0	-	0	-	1	65.00
46	PLUG FEMALE HEAVY DUTY (EAGLE)	45.00	67	PC	3,015.00	0	-	0	-	0	-	67	3,015.00
47	PLUG MALE HEAVY DUTY	50.00	63	PC	3,150.00	0	-	0	-	0	-	63	3,150.00
48	PLYBOARD	1,100.00	5	PC.	5,500.00	0	-	0	-	0	-	5	5,500.00
49	PLYWOOD 1/4	440.00	5	PC	2,200.00	0	-	0	-	0	-	5	2,200.00
50	PVC PIPE #1/2	275.00	20	PC	5,500.00	0	-	0	-	0	-	20	5,500.00
51	QDE PAINT	675.00	5	GAL	3,375.00	0	-	0	-	0	-	5	3,375.00
52	S4S 2X3X16	748.00	10	PC	7,480.00	0	-	0	-	0	-	10	7,480.00
53	S4S 2X4X16	747.00	10	PC	7,470.00	0	-	0	-	0	-	10	7,470.00
54	SAFETY HASK	25.00	9	PC	225.00	0	-	0	-	0	-	9	225.00
55	SAFETY HASK #3	40.00	15	PC	600.00	0	-	0	-	0	-	15	600.00
56	SAFETY HASK #4	50.00	15	PC	750.00	0	-	0	-	0	-	15	750.00
57	STARTER 20W (FIREFLY)	25.00	233	PC	5,825.00	0	-	0	-	0	-	233	5,825.00
58	STARTER 30-40W(FIREFLY)	25.00	237	PC	5,925.00	0	-	0	-	0	-	237	5,925.00
59	STARTER 40-65W(FIREFLY)	25.00	263	PC	6,575.00	0	-	0	-	0	-	263	6,575.00
60	STARTER HOLDER CIRCULAR (EAGLE)	22.00	23	PC	506.00	0	-	0	-	0	-	23	506.00
61	STRANDED #10 THN	43.00	20	MTR	860.00	0	-	0	-	0	-	20	860.00
62	STRANDED WIRE THWN 2.0 150MM/ROLL	2,293.00	1	ROLL	2,293.00	0	-	0	-	0	-	1	2,293.00
63	STRANDED WIRE THWN 2.0 150MM/ROLL	2,295.00	1	ROLL	2,295.00	0	-	0	-	0	-	1	2,295.00
64	STRANDED WIRE THWN 3.5 150MTR/ROLL	3,366.00	2	ROLL	6,732.00	0	-	0	-	0	-	2	6,732.00
65	STRANDED WIRE THWN 5.5 150MM/ROLL	5,236.00	2	ROLL	10,472.00	0	-	0	-	0	-	2	10,472.00
66	SWITCH (NATIONAL) SINGLE	65.00	45	PC	2,925.00	0	-	0	-	0	-	45	2,925.00

**ANNUAL PROCUREMENT PROGRAM
SUPPLEMENTARY
CALENDAR YEAR 2012**

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Program Control No.					PLANNED AMOUNT								
Department/Office: Office of the Governor et al.					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Qty	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
67	TANK FITTINGS	450.00	12	PC	5,400.00	0	-	0	-	0	-	12	5,400.00
68	TANSI (NYLON LINE) FOR GRASS CUTTER	400.00	10	PC	4,000.00	0	-	0	-	0	-	10	4,000.00
69	TAPELON TAPE	75.00	40	PC	3,000.00	0	-	0	-	0	-	40	3,000.00
70	TAPELON TAPE	25.00	12	ROLL	300.00	0	-	0	-	0	-	12	300.00
71	TELEPHONE WIRE	15.00	163	MTR	2,445.00	0	-	0	-	0	-	163	2,445.00
72	TELEPHONE WIRE (4 WIRE JACKETED)DURAFLEX	3,000.00	1	ROLL	3,000.00	0	-	0	-	0	-	1	3,000.00
73	UNIVERSAL ADAPTOR HEAVY DUTY	65.00	14	PC	910.00	0	-	0	-	0	-	14	910.00
74	VULCASEAL	475.00	10	PC	4,750.00	0	-	0	-	0	-	10	4,750.00
75	WATER STOP	350.00	9	PC	3,150.00	0	-	0	-	0	-	9	3,150.00
76	WHITE SAND	3,500.00	1	SACK	3,500.00	0	-	0	-	0	-	1	3,500.00
	TOTAL				398,280.00		-		-		-		398,280.00

**ANNUAL PROCUREMENT PROGRAM
SUPPLEMENTARY
CALENDAR YEAR 2012**

PROVINCIAL GOVERNMENT OF CAVITE													
Program Control No.					PLANNED AMOUNT								
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Item No.	Description	Unit Cost	Qty	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty	amount	Qty	amount	Qty	amount	Qty	amount
1	AIR FRESHENER CAN (SHALDAN)	130.00	1	CAN	130.00	0	-	0	-	0	-	1	130.00
2	AIR FRESHENER GALLON STRAWBERRY	250.00	6	GAL	1,500.00	0	-	0	-	0	-	6	1,500.00
3	AIR FRESHENER SPRAY 320ML	180.00	65	BOT	11,700.00	0	-	0	-	0	-	65	11,700.00
4	ALCOHOL ISOPROPYL 70% 250ML (GREENCROSS)	40.00	59	BOT	2,360.00	0	-	0	-	0	-	59	2,360.00
5	BATH SOAP 90G (SAFEGUARD)	29.00	126	BAR	3,654.00	0	-	0	-	0	-	126	3,654.00
6	BROOM CEILING	60.00	1	PC	60.00	0	-	0	-	0	-	1	60.00
7	BROOM SOFT	108.00	5	PC	540.00	0	-	0	-	0	-	5	540.00
8	BROOM STICK	30.00	1	PC	30.00	0	-	0	-	0	-	1	30.00
9	CLEANSER 350 ML (AJAX)	35.00	10	PC	350.00	0	-	0	-	0	-	10	350.00
10	CLOGGED-OF 500ML (LIQUID SOSA)	73.00	32	BOT	2,336.00	0	-	0	-	0	-	32	2,336.00
11	DEODORANT CAKE 50G (ALBATROSS)	24.00	96	PC	2,304.00	0	-	0	-	0	-	96	2,304.00
12	DETERGENT BAR (TIDE)	23.00	21	BAR	483.00	0	-	0	-	0	-	21	483.00
13	DETERGENT POWDER 1KILO (CHAMPION)	104.00	50	PACK	5,200.00	0	-	0	-	0	-	50	5,200.00
14	DETERGENT POWDER 1KILO (TIDE)	118.00	100	PACK	11,800.00	0	-	0	-	0	-	100	11,800.00
15	DETERGENT POWDER 475G (TIDE)	51.50	50	BAR	2,575.00	0	-	0	-	0	-	50	2,575.00
16	DETERGENT POWDER 500G (TIDE)	63.00	51	PACK	3,213.00	0	-	0	-	0	-	51	3,213.00
17	DETERGENT POWDER 950G (TIDE)	100.50	80	PC	8,040.00	0	-	0	-	0	-	80	8,040.00
18	DIPPER MEDIUM	39.00	10	BAR	390.00	0	-	0	-	0	-	10	390.00
19	DISHWASHING LIQUID 250ML (JOY)	75.00	154	BOT	11,550.00	0	-	0	-	0	-	154	11,550.00
20	DISINFECTANT SPRAY 170ML (LYSOL)	214.00	117	BOT	25,038.00	0	-	0	-	0	-	117	25,038.00
21	DOORMAT CLOTH 13"X 22"	18.00	66	PC	1,188.00	0	-	0	-	0	-	66	1,188.00
22	DOORMAT RUBBERIZED 20"X 30" (WELCOME)	132.00	5	PC	660.00	0	-	0	-	0	-	5	660.00
23	DUSTPAN PLASTIC	63.00	7	PC	441.00	0	-	0	-	0	-	7	441.00
24	FURNITURE CLEANER 330ML (PLEDGE)	257.00	31	PC	7,967.00	0	-	0	-	0	-	31	7,967.00
25	GLASS CLEANER W/TRIGGER 250ML (KIWIKLEEN)	98.00	5	CAN	490.00	0	-	0	-	0	-	5	490.00

**ANNUAL PROCUREMENT PROGRAM
SUPPLEMENTARY
CALENDAR YEAR 2012**

PROVINCIAL GOVERNMENT OF CAVITE													
Program Control No.					PLANNED AMOUNT								
Department/Office: Office of the Governor et al.					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Qty	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty	amount	Qty	amount	Qty	amount	Qty	amount
26	GLOVES RUBBER YELLOW (SCOTCH BRITE)	66.00	3	PC	198.00	0	-	0	-	0	-	3	198.00
27	INSECT SPRAY 500ML (BAYGON)	260.00	77	BOT	20,020.00	0	-	0	-	0	-	77	20,020.00
28	LIQUID HAND SOAP 500ML (SILK & SOFT)	111.00	124	BOT	13,764.00	0	-	0	-	0	-	124	13,764.00
29	LIQUID HAND SOAP DISPENSER 500ML	182.00	3	PC	546.00	0	-	0	-	0	-	3	546.00
30	MOP HANDLE STEEL	148.00	7	PC	1,036.00	0	-	0	-	0	-	7	1,036.00
31	MOP HEAD COTTON	78.00	23	PC	1,794.00	0	-	0	-	0	-	23	1,794.00
32	NYLON ROPE 3MM SIZE #6 (200 METERS/ROLL)	375.00	2	ROLL	750.00	0	-	0	-	0	-	2	750.00
33	PAIL PLASTIC 16 LITERS OROCAN	189.00	22	PC	4,158.00	0	-	0	-	0	-	22	4,158.00
34	RAGS (ROUND COTTON)PER KILO	45.00	67	KILO	3,015.00	0	-	0	-	0	-	67	3,015.00
35	ROPE PLASTIC (STRAW)	75.00	28	ROLL	2,100.00	0	-	0	-	0	-	28	2,100.00
36	SACKS NEW	8.00	1121	PC	8,968.00	0	-	0	-	0	-	1121	8,968.00
37	SANDO BAG (GREEN YELLOW)	79.50	30	PC	2,385.00	0	-	0	-	0	-	30	2,385.00
38	SCOURING PAD SIZE REGULAR (SCOTCH BRITE)	47.00	51	PC	2,397.00	0	-	0	-	0	-	51	2,397.00
39	SEWING MACHINE NEEDLE 16 AND 18	6.00	10	PC	60.00	0	-	0	-	0	-	10	60.00
40	SUPER ABSORBENT CAR WIPE (CANEBO)	358.00	2	PC	716.00	0	-	0	-	0	-	2	716.00
41	TANSI FOR GRASSCUTTER	350.00	5	PC	1,750.00	0	-	0	-	0	-	5	1,750.00
42	THREAD MAROON	39.00	5	PC	195.00	0	-	0	-	0	-	5	195.00
43	THREAD WHITE	39.00	5	PC	195.00	0	-	0	-	0	-	5	195.00
44	TOILET BOWL CLEANER 500ML	130.00	6	BOT	780.00	0	-	0	-	0	-	6	780.00
45	TOILET TISSUE 2 PLY (FRESH)	19.00	884	PC	16,796.00	0	-	0	-	0	-	884	16,796.00
46	WASTE BAG BLACK SMALL	3.00	400	PC	1,200.00	0	-	0	-	0	-	400	1,200.00
47	WASTE BAG BLACK XL	12.00	500	PC	6,000.00	0	-	0	-	0	-	500	6,000.00
48	WASTE BAG GREEN SMALL	3.00	400	PC	1,200.00	0	-	0	-	0	-	400	1,200.00
49	WASTE BAG GREEN XL	12.00	500	PC	6,000.00	0	-	0	-	0	-	500	6,000.00
50	WASTE BAG LARGE 13 X13 X32	8.00	1234	PC	9,872.00	0	-	0	-	0	-	1234	9,872.00

**ANNUAL PROCUREMENT PROGRAM
SUPPLEMENTARY
CALENDAR YEAR 2012**

PROVINCIAL GOVERNMENT OF CAVITE													
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Item No.	Description	Unit Cost	Qty	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty	amount	Qty	amount	Qty	amount	Qty	amount
51	WASTE BAG YELLOW SMALL	3.00	400	PC	1,200.00	0	-	0	-	0	-	400	1,200.00
52	WASTE BAG YELLOW XL	12.00	500	PC	6,000.00	0	-	0	-	0	-	500	6,000.00
53	WASTE CAN PLASTIC W/ COVER	283.00	35	PC	9,905.00	0	-	0	-	0	-	35	9,905.00
54	WONDER MOP	264.00	2	PC	528.00	0	-	0	-	0	-	2	528.00
55	ZONROX 1LITER	32.00	188	PC	6,016.00	0	-	0	-	0	-	188	6,016.00
Total					233,543.00		-		-		-		233,543.00

**ANNUAL PROCUREMENT PROGRAM
SUPPLEMENTARY
CALENDAR YEAR 2012**

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Item No.	Description	Unit Cost	Qty	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
1	BIRTH CERTIFICATE	305.00	158	PAD	48,190.00	0	-	0	-	0	-	158	48,190.00
2	CALLING CARD 100'S MULTI COLOR	500.00	10	PAD	5,000.00	0	-	0	-	0	-	10	5,000.00
3	CHARGE SLIP 1/4 4.1X6.2CM SIZE	35.00	3,020	PAD	105,700.00	0	-	0	-	0	-	3,020	105,700.00
4	DAILY TIME RECORD (CS FORM NO.48)	41.00	110	PAD	4,510.00	0	-	0	-	0	-	110	4,510.00
5	DEATH CERTIFICATE	305.00	65	PAD	19,825.00	0	-	0	-	0	-	65	19,825.00
6	EQUIPMENT LEDGER CARD	6.00	250	PAD	1,500.00	0	-	0	-	0	-	250	1,500.00
7	FETAL DEATH CERTIFICATE	305.00	25	PAD	7,625.00	0	-	0	-	0	-	25	7,625.00
8	FETAL DEATH CERTIFICATE	270.00	4	PC	1,080.00	0	-	0	-	0	-	4	1,080.00
9	GEN. ADMISSION BOOK	2,650.00	6	PAD	15,900.00	0	-	0	-	0	-	6	15,900.00
10	GF FORM NO.3 (A)(RER)	96.00	20	PAD	1,920.00	0	-	0	-	0	-	20	1,920.00
11	INDEX OF PAYMENT TO EMPLOYEES	3.00	1,000	PC	3,000.00	0	-	0	-	0	-	1,000	3,000.00
12	LETTERHEAD LONG LAID PAPER (CONCORDE	1,600.00	10	REAM	16,000.00	0	-	0	-	0	-	10	16,000.00
13	LETTERHEAD SHORT LAID PAPER (CONCORD	1,500.00	10	REAM	15,000.00	0	-	0	-	0	-	10	15,000.00
14	MEMO PAD 5 1/2"X8 1/2" LAID PAPER 100'S	155.00	101	PC	15,655.00	0	-	0	-	0	-	101	15,655.00
15	OPD YELLOW CARD	3.50	3,000	PC	10,500.00	0	-	0	-	0	-	3000	10,500.00
16	SUPPLIES STOCK CARD	6.00	500	PAD	3,000.00	0	-	0	-	0	-	500	3,000.00
	TOTAL				274,405.00		0.00		0.00		0.00		274,405.00

**ANNUAL PROCUREMENT PROGRAM
SUPPLEMENTARY
CALENDAR YEAR 2012**

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						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
1	ALL PURPOSE SAFETY GOGGLES	119.00	4	PC	476.00	0	-	0	-	0	-	4	476.00
2	BATH TOWEL	125.00	50	PC	6,250.00	0	-	0	-	0	-	50	6,250.00
3	BATH TOWEL W/ PRINT 24 X48	220.00	100	PC	22,000.00	0	-	0	-	0	-	100	22,000.00
4	BED FITTED (COTTON TWILL) SINGLE 36 X 75 W/PRINT	485.00	390	PC	189,150.00	0	-	0	-	0	-	390	189,150.00
5	BED SHEET COLORED	515.00	100	PC	51,500.00	0	-	-	-	-	-	100	51,500.00
6	BEDSHEET FLAT (COTTON TWILL)SINGLE 36 X75 W/PRINT	480.00	400	PC	192,000.00	0	-	0	-	0	-	400	192,000.00
7	CATCHA CLOTH ROLL	1,465.00	2	PC	2,930.00	0	-	0	-	0	-	2	2,930.00
8	CLOTH INDIAN HEAD (GREEN) ROLL	7,700.00	2	PC	15,400.00	0	-	0	-	0	-	2	15,400.00
9	CLOTH INDIAN HEAD (MAROON) ROLL	7,700.00	2	PC	15,400.00	0	-	0	-	0	-	2	15,400.00
10	CURTAIN CLOTH ROLL	7,700.00	2	PC	15,400.00	0	-	0	-	0	-	2	15,400.00
11	DRUM BIG HD	600.00	10	PC	6,000.00	0	-	0	-	0	-	10	6,000.00
12	FACE MASK W/ ACTIVATED CARBON & PARTICULATE FILTER	110.00	4	PC	440.00	0	-	0	-	0	-	4	440.00
13	FACE TOWEL	28.00	50	PC	1,400.00	0	-	0	-	0	-	50	1,400.00
14	FITTED COLORED	520.00	100	PC	52,000.00		-		-		-	100	52,000.00
15	GROUND COFFE	280.00	6	PC	1,680.00	0	-	0	-	0	-	6	1,680.00
16	HAND TOWEL	28.00	100	PC	2,800.00	0	-	0	-	0	-	100	2,800.00
17	HI SPEED NEEDLE #14	38.00	20	PC	760.00	0	-	0	-	0	-	20	760.00
18	INDIAN HEAD (MAROON) ROLL	7,700.00	2	PC	15,400.00	0	-	0	-	0	-	2	15,400.00
19	INDUSTRIAL GLOVES 14" HEAVY DUTY	359.00	12	PC	4,308.00	0	-	0	-	0	-	12	4,308.00
20	KAPENG BARAKO	85.00	2	PACK	170.00	0	-	0	-	0	-	2	170.00
21	OR GOWN	550.00	100	PC	55,000.00	0	-	0	-	0	-	100	55,000.00
22	OR GOWN W/PRINT (COTTON TWILL)	485.00	200	PC	97,000.00	0	-	0	-	0	-	200	97,000.00

**ANNUAL PROCUREMENT PROGRAM
SUPPLEMENTARY
CALENDAR YEAR 2012**

PROVINCIAL GOVERNMENT OF CAVITE													
Program Control No.					PLANNED AMOUNT								
Department/Office: Office of the Governor et al.					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Qty	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
23	OROCAN PLASTIC CONTAINER 168LITERS	1,370.00	6	PC	8,220.00	0	-	0	-	0	-	6	8,220.00
24	PAHIMIS COFFE JUTE SACK 454G (CAFÉ AMADEO)	155.00	66	PC	10,230.00	0	-	0	-	0	-	66	10,230.00
25	PATIENT GOWN WHITE (BABIES)	250.00	260	PC	65,000.00	0	-	0	-	0	-	260	65,000.00
26	PATIENT GOWN WHITE (COTTON TWILL)ADULT	475.00	460	PC	218,500.00	0	-	0	-	0	-	460	218,500.00
27	PATIENTS GOWN COLORED	490.00	100	PC	49,000.00	0	-	0	-	0	-	100	49,000.00
28	PHILIPPINE FLAG 3FT X 5FT NYLON	280.00	4	PC	1,120.00	0	-	0	-	0	-	4	1,120.00
29	PILLOW	180.00	200	PC	36,000.00	0	-	0	-	0	-	200	36,000.00
30	PILLOW CASE 16 X 28	40.00	199	PC	7,960.00	0	-	0	-	0	-	199	7,960.00
31	PILLOW CASE COLORED	165.00	100	PC	16,500.00	0	-	0	-	0	-	100	16,500.00
32	PILLOW CASE WHITE	150.00	100	PC	15,000.00	0	-	0	-	0	-	100	15,000.00
33	PILLOW GRIND FOAM	60.00	150	PC	9,000.00	0	-	0	-	0	-	150	9,000.00
34	RAIN COAT	425.00	15	PC	6,375.00	0	-	0	-	0	-	15	6,375.00
35	RUBBER BOOTS HD (WORKMAN)	1,200.00	10	PC	12,000.00	0	-	0	-	0	-	10	12,000.00
36	SACK	8.00	202	PC	1,616.00	0	-	0	-	0	-	202	1,616.00
37	SLOGEN SCISSOR HD	420.00	5	PC	2,100.00	0	-	0	-	0	-	5	2,100.00
38	TACKLE BOX 12 X 20 W/WHEEL AND LOCK	1,845.00	4	PC	7,380.00	0	-	0	-	0	-	4	7,380.00
39	TACKLE BOX 6 X 18 W/WHEEL AND LOCK	1,370.00	9	PC	12,330.00	0	-	0	-	0	-	9	12,330.00
40	THEAD BIG GREEN,MAROON,WHITE	105.00	100	PC	10,500.00	0	-	0	-	0	-	100	10,500.00
41	WIC IBIVY	349.75	1	PC	349.75	0	-	0	-	0	-	1	349.75
	Total				1,236,644.75		-		-		-		1,236,644.75

PROVINCIAL GOVERNMENT OF CAVITE
ANNUAL PROCUREMENT PROGRAM
SUPPLEMENTARY
CALENDAR YEAR 2012

SUMMARY

OFFICE SUPPLIES	Php2,583,645.05.
JANITORIAL SUPPLIES	233,543.00 .
ELECTRICAL SUPPLIES	398,280.00 .
PRINTED FORMS	274,405.00 .
OTHER SUPPLIES	1,236,644.75 .
GRAND TOTAL	Php4,726,517.80

This is to certify that the above Annual Procurement Program(Supplementary) is in accordance with the objectives of the Provincial Government of C

Recommended by:


ENGR. LEOPOLDO G. TALATALA
General Services Officer

Approved by:


HON. JUANITO VICTOR C. REMULLA, JR.
Provincial Governor
for governor's signature