

Electrical

**ANNUAL PROCUREMENT PROGRAM
SUPPLEMENTARY
CALENDAR YEAR 2013**

PROVINCIAL GOVERNMENT OF CAVITE													
Program Control No.					PLANNED AMOUNT								
Department/Office: Office of the Governor et al.					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Qty	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
1	STRANDEN WIRE # 12 (150M/ROLL)	4,356.00	3	ROLL	13,068.00	0	-	3	13,068.00	0	-	0	-
2	ELECTRICAL TAPE	30.00	1	ROLL	30.00	0	-	1	30.00	0	-	0	-
3	PLUG	25.00	2	ROLL	50.00	0	-	2	50.00	0	-	0	-
4	OUTLET 3 GANG	70.00	4	PC	280.00	0	-	4	280.00	0	-	0	-
5	FLATCORD #16	22.00	17	MTR	374.00	0	-	17	374.00	0	-	0	-
6	OUTLET 3 GANG	80.00	4	PC	320.00	0	-	4	320.00	0	-	0	-
7	OMNI PLUG	20.00	1	PC	20.00	0	-	1	20.00	0	-	0	-
8	OUTLET 3 GANG	80.00	1	PC	80.00	0	-	1	80.00	0	-	0	-
9	CIRCUIT BREAKER C/B 100 AT BOLT ON 3 PHASE	1,900.00	1	UNIT	1,900.00	0	-	1	1,900.00	0	-	0	-
	TOTAL				16,122.00		-		16,122.00		-		-

Janitorial

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Item No.	Description	Unit Cost	Qty	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty	amount	Qty	amount	Qty	amount	Qty	amount
1	SMART CHOICE TISSUE	96.00	1	SET	96.00	0	-	1	96.00	0	-	0	-
2	TISSUE	88.00	1	SET	88.00	0	-	1	88.00	0	-	0	-
3	DOWNY PASSION	6.85	3	PC	20.55	0	-	3	20.55	0	-	0	-
4	BROOM STICK	30.50	131	PC	3,995.50	0	-	131	3,995.50	0	-	0	-
5	DOMEX ALL (PURPOSE CLEANER)	170.00	6	BTL	1,020.00	0	-	6	1,020.00	0	-	0	-
6	DETERGENT POWDER 1KG (CHAMPION)	107.00	1220	PACK	130,540.00	0	-	1220	130,540.00	0	-	0	-
TOTAL					135,760.05		-		135,760.05		-		-

Printed

Others

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Item No.	Description	Unit Cost	Qty	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
1	PAPER CUP	1.00	310	PC	310.00	0	-	310	310.00	0	-	0	-
2	TDS METER FOR WATER TESTER	4,100.00	2	PC	8,200.00	0	-	2	8,200.00	0	-	0	-
3	PAINT THINNER	230.00	1	GAL	230.00	0	-	1	230.00	0	-	0	-
4	BLACK TC.(60ML)	45.00	1	PC	45.00	0	-	1	45.00	0	-	0	-
5	RED TC.(60 ML)	45.00	1	PC	45.00	0	-	1	45.00	0	-	0	-
6	PAINT BRUSH #2	45.00	1	PC	45.00	0	-	1	45.00	0	-	0	-
7	PAINT ROLLER #7	45.00	1	PC	45.00	0	-	1	45.00	0	-	0	-
8	LIHA #80	15.00	5	PC	75.00	0	-	5	75.00	0	-	0	-
9	LIHA #420	15.00	10	PC	150.00	0	-	10	150.00	0	-	0	-
10	VULCASEAL 1/2	210.00	1	LTR	210.00	0	-	1	210.00	0	-	0	-
11	RUGBY	25.00	1	BTL	25.00	0	-	1	25.00	0	-	0	-
12	CORNISA 1X4X8	256.00	1	PC	256.00	0	-	1	256.00	0	-	0	-
13	STIKWELL 1/2	65.00	1	LTR	65.00	0	-	1	65.00	0	-	0	-
14	CWN #1 1/2 KILO	20.00	1	KL	20.00	0	-	1	20.00	0	-	0	-
15	D.SPRING	25.00	1	MTR	25.00	0	-	1	25.00	0	-	0	-
16	O.PLY WOOD 1/4	335.00	4	PC	1,340.00	0	-	4	1,340.00	0	-	0	-
17	11/ 2X2X10 FO	130.00	2	PC	260.00	0	-	2	260.00	0	-	0	-
18	CORNISA 1X3	200.00	1	PC	200.00	0	-	1	200.00	0	-	0	-
20	LEAD	15.00	2	PC	30.00	0	-	2	30.00	0	-	0	-
21	E.CORD HM	22.00	8	PC	176.00	0	-	8	176.00	0	-	0	-
22	1X2X12	104.00	3	PC	312.00	0	-	3	312.00	0	-	0	-

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Item No.	Description	Unit Cost	Qty	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
23	O.PLY WOOD 3/4	1,000.00	1	PC	1,000.00	0	-	1	1,000.00	0	-	0	-
24	DIAMOND CUTTER 4"	400.00	1	PC	400.00	0	-	1	400.00	0	-	0	-
26	M-ADOPTOR	55.00	1	PC	55.00	0	-	1	55.00	0	-	0	-
27	A-CON OUTLET	110.00	1	MTR	110.00	0	-	1	110.00	0	-	0	-
29	PAINT THINNER	30.00	2	BLT	60.00	0	-	2	60.00	0	-	0	-
30	A-L.P SIENNA (60 ML)	30.00	1	PC	30.00	0	-	1	30.00	0	-	0	-
31	A-L.P RED (60 ML)	30.00	1	PC	30.00	0	-	1	30.00	0	-	0	-
32	F.LATEX	140.00	1	PC	140.00	0	-	1	140.00	0	-	0	-
33	PAINT BRUSH 3"	90.00	1	PC	90.00	0	-	1	90.00	0	-	0	-
	TOTAL				13,979.00		-		13,979.00		-		-

Summary

PROVINCIAL GOVERNMENT OF CAVITE
ANNUAL PROCUREMENT PROGRAM
SUPPLEMENTARY
CALENDAR YEAR 2013

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SUMMARY

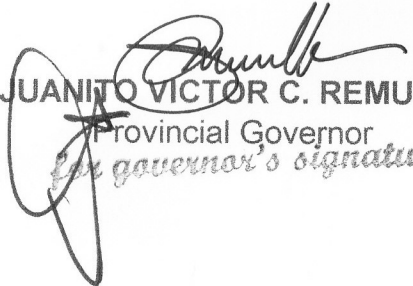
OFFICE SUPPLIES	Php17,672.00
JANITORIAL SUPPLIES	135,760.05
ELECTRICAL SUPPLIES	16,122.00
OTHER SUPPLIES	13,979.00
GRAND TOTAL	<hr/> Php183,533.05

This is to certify that the above Annual Procurement Program (Supplementary) is in accordance with the objectives of the Provincial Government of

Recommended by:


ENGR. LEOPOLDO G. TALATALA
General Services Officer

Approved by:


HON. JUANITO VICTOR C. REMULLA, JR.

Provincial Governor

for governor's signature