

**ANNUAL PROCUREMENT PROGRAM  
CALENDAR YEAR 2012**

<b>PROVINCIAL GOVERNMENT OF CAVITE</b>													
<b>Program Control No.</b>					<b>PLANNED AMOUNT</b>								
<b>Department/Office: Office of the Governor et al.</b>					<b>Regular</b>	<b>Contingency</b>		<b>Total</b>		<b>Date Submitted:</b>			
<b>Item No.</b>	<b>Description</b>	<b>Unit Cost</b>	<b>Qty</b>	<b>Unit</b>	<b>Total Cost</b>	<b>DISTRIBUTION</b>							
						<b>1st QUARTER</b>		<b>2nd QUARTER</b>		<b>3rd QUARTER</b>		<b>4th QUARTER</b>	
						<b>Qty</b>	<b>Amount</b>	<b>Qty</b>	<b>Amount</b>	<b>Qty</b>	<b>Amount</b>	<b>Qty</b>	<b>Amount</b>
1	ACCESSION RECORD	400.00	1	PC	400.00	1	400.00	0	-	0	-	0	-
2	ACCORDION FILER (9 X 14 X 2)	299.40	60	PC	17,964.00	15	4,491.00	30	8,982.00	15	4,491.00	0	-
3	ADDING MACHINE SLIP 57MM (BEST BUY)	20.00	273	ROLL	5,460.00	120	2,400.00	26	520.00	67	1,340.00	60	1,200.00
4	ADMISSION BOOK	630.00	10	PC	6,300.00	3	1,890.00	4	2,520.00	3	1,890.00	0	-
5	AP-80-175 YELLOW INK CARTRIDGE	1,500.00	1	PC	1,500.00	1	1,500.00	0	-	0	-	0	-
6	ART PAPER 6S (BEST BUY)	9.00	164	PACK	1,476.00	112	1,008.00	8	72.00	43	387.00	1	9.00
7	ARTLINE	27.00	40	PC.	1,080.00	10	270.00	15	405.00	15	405.00	0	-
8	BALLPEN ASSORTED COLOR (HBW)	6.00	5291	PC	31,746.00	1434	8,604.00	1483	8,898.00	1404	8,424.00	970	5,820.00
9	BALLPEN ASSORTED COLOR (PILOT)	27.00	6012	PC	162,324.00	1980	53,460.00	1417	38,259.00	1498	40,446.00	1117	30,159.00
10	BATTERY SIZE 9V (EVEREADY)	33.00	284	PC	9,372.00	111	3,663.00	61	2,013.00	55	1,815.00	57	1,881.00
11	BATTERY SIZE AA (ENERGIZER)	44.00	1144	PC	50,336.00	417	18,348.00	296	13,024.00	262	11,528.00	169	7,436.00
12	BATTERY SIZE AA (EVEREADY)	20.00	672	PC	13,440.00	191	3,820.00	187	3,740.00	168	3,360.00	126	2,520.00
13	BATTERY SIZE AAA (EVEREADY)	26.00	241	PC	6,266.00	84	2,184.00	63	1,638.00	70	1,820.00	24	624.00
14	BATTERY SIZE AAA(ENERGIZER)	50.00	677	PC	33,850.00	171	8,550.00	233	11,650.00	156	7,800.00	117	5,850.00
15	BATTERY SIZE C (EVEREADY)	46.00	140	PC	6,440.00	30	1,380.00	68	3,128.00	37	1,702.00	5	230.00
16	BATTERY SIZE D (EVEREADY)	54.00	223	PC	12,042.00	57	3,078.00	83	4,482.00	56	3,024.00	27	1,458.00
17	BATTERY SIZE-L522 9V(ENERGIZER)	168.00	4	PC	672.00	0	-	0	-	4	672.00	0	-
18	BINDER (DOCUMENT)	70.00	24	PC	1,680.00	6	420.00	6	420.00	6	420.00	6	420.00
19	BINDING TAPE	285.00	2	ROLL	570.00	0	-	2	570.00	0	-	0	-
20	BLANK CASSETTE TAPE 120MINS	75.00	164	PC	12,300.00	50	3,750.00	38	2,850.00	29	2,175.00	47	3,525.00
21	BLANK CASSETTE TAPE 90MINS	57.00	351	PC	20,007.00	112	6,384.00	115	6,555.00	112	6,384.00	12	684.00
22	BOARD PAPER LONG	29.50	16	PACK	472.00	4	118.00	4	118.00	4	118.00	4	118.00
23	BOARD PAPER SHORT	24.50	12	PACK	294.00	3	73.50	3	73.50	3	73.50	3	73.50
24	BOND PAPER A4 (PAPER ONE) SUBS 20 70GSM	203.00	78	REAM	15,834.00	18	3,654.00	20	4,060.00	20	4,060.00	20	4,060.00
25	BOND PAPER B4	400.00	20	REAM	8,000.00	2	800.00	6	2,400.00	7	2,800.00	5	2,000.00
26	BOND PAPER COLORED SHORT	298.00	155	REAM	46,190.00	29	8,642.00	56	16,688.00	42	12,516.00	28	8,344.00
27	BOND PAPER COLORED LONG	352.00	127	REAM	44,704.00	34	11,968.00	49	17,248.00	26	9,152.00	18	6,336.00
28	BOND PAPER S-20 A3 (PAPER ONE)	455.00	52	REAM	23,660.00	6	2,730.00	16	7,280.00	18	8,190.00	12	5,460.00
29	BOND PAPER S-20 A4(PAPER ONE)	203.00	890	REAM	180,670.00	195	39,585.00	215	43,645.00	250	50,750.00	230	46,690.00
30	BOND PAPER S-20 LONG (PAPER ONE)	243.00	2401	REAM	583,443.00	707	171,801.00	680	165,240.00	594	144,342.00	420	102,060.00

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						1st QUARTER		2ndQUARTER		3rdTQUARTER		4th QUARTER	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
31	BOND PAPER S-20 SHORT (PAPER ONE)	206.00	2427	REAM	499,962.00	737	151,822.00	693	142,758.00	601	123,806.00	396	81,576.00
32	BOX FILER STD SIZE 4"	299.40	40	PC	11,976.00	10	2,994.00	20	5,988.00	10	2,994.00	0	-
33	CALCULATOR 12DIGITS (CASIO MX-12V)	320.00	209	PC	66,880.00	89	28,480.00	47	15,040.00	57	18,240.00	16	5,120.00
34	CALCULATOR 16 DIGITAL	1,200.00	6	PC	7,200.00	2	2,400.00	2	2,400.00	2	2,400.00	0	-
35	CALLING CARD 100S MULTI-COLORED	500.00	49	BOX	24,500.00	22	11,000.00	10	5,000.00	11	5,500.00	6	3,000.00
36	CARBON FILM LONG (PERMAFILM)	676.00	129	BOX	87,204.00	42	28,392.00	45	30,420.00	31	20,956.00	11	7,436.00
37	CARBON FILM SHORT 100S (PERMAFILM)	661.00	43	BOX	28,423.00	14	9,254.00	14	9,254.00	13	8,593.00	2	1,322.00
38	CARTOLINA ASSORTED COLORS	9.00	5370	PC	48,330.00	1571	14,139.00	2146	19,314.00	1355	12,195.00	298	2,682.00
39	CD RECORDABLE 650MB/70MIN (IMATION)	28.00	2659	PC	74,452.00	1264	35,392.00	167	4,676.00	1085	30,380.00	143	4,004.00
40	CERTIFICATE HOLDER 8" X 11"	56.00	215	PC	12,040.00	13	728.00	91	5,096.00	103	5,768.00	8	448.00
41	CERTIFICATE HOLDER PLASTIC CASE	25.00	60	PC	1,500.00	10	250.00	40	1,000.00	10	250.00		-
42	CHALK WHITE (100PCS/BOX)	61.00	11	BOX	671.00	10	610.00	1	61.00	0	-	0	-
43	CLEAR BOOK LONG (SEAGULL)	180.00	214	PC	38,520.00	95	17,100.00	43	7,740.00	41	7,380.00	35	6,300.00
44	CLEAR BOOK SHORT (SEAGULL)	116.00	135	PC	15,660.00	41	4,756.00	31	3,596.00	37	4,292.00	26	3,016.00
45	CLEAR FOLDER LONG	26.00	70	PC	1,820.00	0	-	20	520.00	50	1,300.00	0	-
46	CLEAR FOLDER SHORT	20.00	70	PC	1,400.00	0	-	20	400.00	50	1,000.00	0	-
47	CLIP BACKFOLD 1" (4PCS/PACK)	11.00	152	PACK	1,672.00	82	902.00	22	242.00	35	385.00	13	143.00
48	CLIP BACKFOLD 1-1/4" 25MM (4PCS/PACK)	16.00	196	PACK	3,136.00	87	1,392.00	37	592.00	52	832.00	20	320.00
49	CLIP BOARD BIG	110.00	84	PC	9,240.00	69	7,590.00	2	220.00	11	1,210.00	2	220.00
50	CLIP BULLDOG 3"	18.00	66	PC	1,188.00	12	216.00	22	396.00	27	486.00	5	90.00
51	COLUMNAR BOOK 10COL	32.00	38	PC	1,216.00	13	416.00	14	448.00	8	256.00	3	96.00
52	COLUMNAR BOOK 16COL	47.00	65	PC	3,055.00	22	1,034.00	21	987.00	20	940.00	2	94.00
53	COLUMNAR BOOK 18COL	47.00	16	PC	752.00	4	188.00	4	188.00	4	188.00	4	188.00
54	COLUMNAR BOOK 20COL	47.00	16	PC	752.00	4	188.00	4	188.00	4	188.00	4	188.00
55	COLUMNAR BOOK 22COL	47.00	16	PC	752.00	4	188.00	4	188.00	4	188.00	4	188.00
56	COLUMNAR BOOK 24COL	47.00	2	PC	94.00	0	-	2	94.00	0	-	0	-
57	COLUMNAR PAD 12COL	59.00	24	PAD	1,416.00	6	354.00	7	413.00	7	413.00	4	236.00
58	CONTINUOUS FORM 2PLY CARBONIZE (11 X 9 1/2)	605.00	10	BOX	6,050.00	4	2,420.00	2	1,210.00	2	1,210.00	2	1,210.00
59	CONTINUOUS FORM 2PLY 11 X 14-7/8 (250SHEETS/BOX)	930.00	4	BOX	3,720.00	1	930.00	1	930.00	2	1,860.00	0	-
60	CONTINUOUS FORM 2PLY 11 X 9-1/2 (250SHEETS/BOX)	1,027.00	24	BOX	24,648.00	4	4,108.00	7	7,189.00	7	7,189.00	6	6,162.00
61	CONTINUOUS FORM 3PLY (11 X 14 7/8) CARBONIZE	1,363.00	10	BOX	13,630.00	4	5,452.00	2	2,726.00	2	2,726.00	2	2,726.00

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62	CONTINUOUS FORM 3PLY 11 X 14-7/8 (250SHEETS/BOX)	1,380.00	9	BOX	12,420.00	4	5,520.00	0	-	4	5,520.00	1	1,380.00
63	CONTINUOUS FORM 3PLY 11 X 9-1/2 (250SHEETS/BOX)	923.00	51	BOX	47,073.00	17	15,691.00	17	15,691.00	16	14,768.00	1	923.00
64	CONTINUOUS FORM 4PLY (11 X 14 7/8)(CARBONLESS)	2,665.00	30	BOX	79,950.00	7	18,655.00	7	18,655.00	7	18,655.00	9	23,985.00
65	CONTINUOUS FORM 4PLY (11 X 9 1/2)(CARBONLESS)	1,680.00	25	BOX	42,000.00	7	11,760.00	6	10,080.00	5	8,400.00	7	11,760.00
66	CONTINUOUS FORM 4PLY (17 X 12)(CARBONLESS)	3,585.00	25	BOX	89,625.00	6	21,510.00	7	25,095.00	7	25,095.00	5	17,925.00
67	CONTINUOUS FORM 4PLY 11 X 14-7/8 (250SHEETS/BOX)	1,570.00	57	BOX	89,490.00	17	26,690.00	19	29,830.00	15	23,550.00	6	9,420.00
68	CONTINUOUS FORM 4PLY 11 X 9-1/2 (250SHEETS/BOX)	960.00	62	BOX	59,520.00	31	29,760.00	15	14,400.00	16	15,360.00	0	-
69	COPY PAPER A4 80GSM (PAPER ONE)	239.00	1364	REAM	325,996.00	435	103,965.00	310	74,090.00	311	74,329.00	308	73,612.00
70	COPY PAPER S-24 LONG (PAPER ONE)	290.00	1609	REAM	466,610.00	442	128,180.00	426	123,540.00	431	124,990.00	310	89,900.00
71	COPY PAPER S-24 SHORT (PAPER ONE)	260.00	1523	REAM	395,980.00	469	121,940.00	359	93,340.00	437	113,620.00	258	67,080.00
72	CORK BOARD 18" X 24"	232.00	31	PC	7,192.00	17	3,944.00	6	1,392.00	5	1,160.00	3	696.00
73	CORK BOARD 24"X"37	463.00	43	PC	19,909.00	17	7,871.00	10	4,630.00	8	3,704.00	8	3,704.00
74	CORRECTION FLUID 15ML (TOUCH AND GO)	36.00	871	PC	31,356.00	318	11,448.00	239	8,604.00	279	10,044.00	35	1,260.00
75	CORRECTION PEN (STAR PAPER)	72.00	754	PC	54,288.00	222	15,984.00	226	16,272.00	181	13,032.00	125	9,000.00
76	CORRECTION TAPE/ROLLER (WHIPER)	80.00	1270	PC	101,600.00	400	32,000.00	352	28,160.00	295	23,600.00	223	17,840.00
77	CUTTER BLADE 10S (BESTBUY)	25.00	115	PACK	2,875.00	50	1,250.00	19	475.00	30	750.00	16	400.00
78	CUTTER HEAVY DUTY METAL (KW-TRIO)	49.00	234	PC	11,466.00	111	5,439.00	45	2,205.00	44	2,156.00	34	1,666.00
79	DATA FILE BOX 5" X 9" X 15-3/4"	250.00	265	PC	66,250.00	107	26,750.00	75	18,750.00	47	11,750.00	36	9,000.00
80	DATA FILE BOX 8" X 9" X 15-3/4"	318.00	318	PC	101,124.00	118	37,524.00	96	30,528.00	79	25,122.00	25	7,950.00
81	DATA FOLDER 3" X 9" X 15"	172.00	324	PC	55,728.00	113	19,436.00	91	15,652.00	69	11,868.00	51	8,772.00
82	DIGITAL DUPLICATOR INK	1,180.00	8	TUBE	9,440.00	2	2,360.00	2	2,360.00	2	2,360.00	2	2,360.00
83	DISKETTE 3.5" (IMATION)	24.00	264	PC	6,336.00	70	1,680.00	70	1,680.00	76	1,824.00	48	1,152.00
84	DOUBLE SIDED TAPE TISSUE TYPE 12MM X 10M	100.00	709	PC	70,900.00	218	21,800.00	197	19,700.00	166	16,600.00	128	12,800.00
85	DVD RECORDABLE 4.7GB WITH CASE 16X DVD REWRITABLE 4.7GB WITH CASE 16X (SONY)	27.00	2247	PC	60,669.00	1021	27,567.00	118	3,186.00	1042	28,134.00	66	1,782.00
86	DVD REWRITABLE 4.7GB WITH CASE 16X (SONY)	85.00	710	PC	60,350.00	279	23,715.00	189	16,065.00	150	12,750.00	92	7,820.00
87	ENVELOPE BROWN LONG	3.00	11625	PC	34,875.00	3177	9,531.00	3234	9,702.00	2869	8,607.00	2345	7,035.00
88	ENVELOPE BROWN SHORT	2.50	10827	PC	27,067.50	3203	8,007.50	2827	7,067.50	2778	6,945.00	2019	5,047.50

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89	ENVELOPE EXPANDING LONG (BESTBUY)	15.00	5030	PC	75,450.00	1422	21,330.00	1297	19,455.00	1269	19,035.00	1042	15,630.00
90	ENVELOPE EXPANDING SHORT (BEST BUY)	13.00	2834	PC	36,842.00	774	10,062.00	772	10,036.00	642	8,346.00	646	8,398.00
91	ENVELOPE MAILING PLAIN WHITE 500'S SHORT	157.00	59	BOX	9,263.00	15	2,355.00	18	2,826.00	8	1,256.00	18	2,826.00
92	ENVELOPE MAILING WHITE LONG	255.00	192	BOX	48,960.00	91	23,205.00	32	8,160.00	42	10,710.00	27	6,885.00
93	ENVELOPE MAILING WITH CAVITE LOGO 500S LONG	2,000.00	3	BOX	6,000.00	1	2,000.00	0	-	1	2,000.00	1	2,000.00
94	ENVELOPE MAILING WITH CAVITE LOGO 500S SHORT	1,900.00	3	BOX	5,700.00	1	1,900.00	1	1,900.00	1	1,900.00	0	-
95	ENVELOPE PAY W/ PRINT 500S	478.00	30	BOX	14,340.00	10	4,780.00		-	10	4,780.00	10	4,780.00
96	ENVELOPE PLASTIC LONG	16.00	880	PC	14,080.00	329	5,264.00	288	4,608.00	207	3,312.00	56	896.00
97	ENVELOPE PLASTIC LONG/HANDLE	75.00	90	PC	6,750.00	90	6,750.00	0	-	0	-	0	-
98	ENVELOPE PLASTIC SHORT	13.00	542	PC	7,046.00	179	2,327.00	183	2,379.00	126	1,638.00	54	702.00
99	FAX PAPER FOR FACSIMILE 216MM (HANS)	325.00	5	PC	1,625.00	2	650.00	1	325.00	1	325.00	1	325.00
100	FILING BOX WITH COVER	290.00	32	PC	9,280.00	8	2,320.00	8	2,320.00	8	2,320.00	8	2,320.00
101	FLASH DRIVE 16GB (KINGSTON)	1,680.00	89	PC	149,520.00	34	57,120.00	29	48,720.00	17	28,560.00	9	15,120.00
102	FLASH DRIVE 2G (KINGSTON)	450.00	88	PC	39,600.00	38	17,100.00	22	9,900.00	20	9,000.00	8	3,600.00
103	FLASH DRIVE 4G (KINGSTON)	840.00	174	PC	146,160.00	58	48,720.00	64	53,760.00	36	30,240.00	16	13,440.00
104	FLASH DRIVE 4GB (TRANSCEND)	790.00	151	PC	119,290.00	50	39,500.00	55	43,450.00	41	32,390.00	5	3,950.00
105	FLASH DRIVE 8GB (KINGSTON)	1,232.00	127	PC	156,464.00	55	67,760.00	37	45,584.00	24	29,568.00	11	13,552.00
106	FOLDER EXPANDING HARD GREEN LONG	23.00	5301	PC	121,923.00	1633	37,559.00	1302	29,946.00	1271	29,233.00	1095	25,185.00
107	FOLDER LONG (BEST BUY/IVORY)	7.00	27445	PC	192,115.00	7672	53,704.00	9394	65,758.00	6898	48,286.00	3481	24,367.00
108	FOLDER PRESSBOARD LONG	23.50	40	PC	940.00	10	235.00	20	470.00	10	235.00	0	-
109	FOLDER SHORT (BEST BUY/IVORY)	6.00	26916	PC	161,496.00	7765	46,590.00	9508	57,048.00	7436	44,616.00	2207	13,242.00
110	FOLDER SLIDING MOROCCO LONG (VECO)	10.00	702	PC	7,020.00	247	2,470.00	123	1,230.00	233	2,330.00	99	990.00
111	FOLDER SLIDING MOROCCO SHORT (VECO)	8.00	765	PCS	6,120.00	272	2,176.00	158	1,264.00	177	1,416.00	158	1,264.00
112	FOLDER SLIDING PLASTIC LONG (SEAGULL)	11.00	1117	PC	12,287.00	423	4,653.00	294	3,234.00	241	2,651.00	159	1,749.00
113	FOLDER SLIDING PLASTIC SHORT (SEAGULL)	10.00	821	PC	8,210.00	293	2,930.00	227	2,270.00	151	1,510.00	150	1,500.00
114	FOOTPRINTS W/ HARD CASE (RED & BLUE)	75.00	800	PCS	60,000.00	300	22,500.00	300	22,500.00	200	15,000.00	0	-
115	GLUE 130G (ELMERS)	44.00	453	PC	19,932.00	179	7,876.00	134	5,896.00	87	3,828.00	53	2,332.00
116	GLUE GUN BIG	112.00	44	PC	4,928.00	22	2,464.00	7	784.00	6	672.00	9	1,008.00

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117	GLUE GUN STICK SMALL 10S (BEST BUY)	22.00	186	PACK	4,092.00	94	2,068.00	41	902.00	27	594.00	24	528.00
118	GUN TUCKER HEAVY DUTY	825.00	61	PC	50,325.00	16	13,200.00	11	9,075.00	19	15,675.00	15	12,375.00
119	GUN TUCKER WIRE 3/8 10MM	116.00	255	BOX	29,580.00	46	5,336.00	88	10,208.00	55	6,380.00	66	7,656.00
120	HIGHLIGHTER PEN (STABILO)	32.00	1365	PC	43,680.00	465	14,880.00	330	10,560.00	338	10,816.00	232	7,424.00
121	I.D CASE	20.00	90	PC	1,800.00	90	1,800.00	0	-	0	-	0	-
122	ID LACE 3/4" WITH PRINT DESIGN	34.00	3000	PC	102,000.00	1500	51,000.00	0	-	1500	51,000.00	0	-
123	ID PROTECTIVE CASE	28.00	3500	PC	98,000.00	2000	56,000.00	0	-	1500	42,000.00	0	-
124	ILLUSTRATION BOARD 1/2	30.00	39	PC	1,170.00	19	570.00	12	360.00	3	90.00	5	150.00
125	ILLUSTRATION BOARD 1/5	20.00	32	PC	640.00	15	300.00	10	200.00	7	140.00	0	-
126	ILLUSTRATION BOARD 1/8	8.00	20	PC	160.00	10	80.00	0	-	5	40.00	5	40.00
127	ILLUSTRATION BOARD 15" X 20"	15.00	3	PC	45.00	1	15.00	1	15.00	1	15.00	0	-
128	ILLUSTRATION BOARD 30"X 40"	66.00	76	PC	5,016.00	26	1,716.00	21	1,386.00	16	1,056.00	13	858.00
129	IN/OUT DESK TRAY METAL	285.00	92	PC	26,220.00	46	13,110.00	16	4,560.00	24	6,840.00	6	1,710.00
130	IN/OUT DESK TRAY PLASTIC	336.00	81	PC	27,216.00	58	19,488.00	14	4,704.00	9	3,024.00	0	-
131	INDEX BOX 4" X 6" (REAL E)	136.00	24	PC	3,264.00	6	816.00	5	680.00	8	1,088.00	5	680.00
132	INDEX BOX 5" X 8"	150.00	81	PC	12,150.00	31	4,650.00	20	3,000.00	19	2,850.00	11	1,650.00
133	INDEX CARD RULED 3" X 5" 100S (BEST BUY)	17.00	212	PACK	3,604.00	59	1,003.00	95	1,615.00	54	918.00	4	68.00
134	INDEX CARD RULED 4" X 6" 100S (BEST BUY)	25.00	154	PACK	3,850.00	51	1,275.00	51	1,275.00	36	900.00	16	400.00
135	INDEX CARD RULED 5" X 8" 100S (BEST BUY)	40.00	637	PACK	25,480.00	227	9,080.00	160	6,400.00	185	7,400.00	65	2,600.00
136	INK CARTRIDGE BROTHER DCP-195LC 38 BLK	790.00	5	PC	3,950.00	5	3,950.00	0	-	0	-	0	-
137	INK CARTRIDGE BROTHER DCP-195LC 38 CYAN	525.00	5	PC	2,625.00	5	2,625.00	0	-	0	-	0	-
138	INK CARTRIDGE BROTHER DPC-195C LC 38 BLACK	790.00	7	PC	5,530.00	4	3,160.00	0	-	3	2,370.00	0	-
139	INK CARTRIDGE BROTHER DPC-195C LC 38 CYAN	525.00	6	PC	3,150.00	3	1,575.00	0	-	3	1,575.00	0	-
140	INK CARTRIDGE BROTHER DPC-195C LC 38 MAGENTA	525.00	6	PC	3,150.00	3	1,575.00	0	-	3	1,575.00	0	-
141	INK CARTRIDGE BROTHER DPC-195C LC 38 YELLOW	525.00	6	PC	3,150.00	3	1,575.00	0	-	3	1,575.00	0	-
142	INK CARTRIDGE BROTHER LC 39 BLK	835.00	92	PC	76,820.00	23	19,205.00	23	19,205.00	23	19,205.00	23	19,205.00
143	INK CARTRIDGE BROTHER LC 39 CYAN	555.00	32	PC	17,760.00	8	4,440.00	8	4,440.00	8	4,440.00	8	4,440.00

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144	INK CARTRIDGE BROTHER LC 39 MAGENTA	555.00	32	PC	17,760.00	8	4,440.00	8	4,440.00	8	4,440.00	8	4,440.00
145	INK CARTRIDGE BROTHER LC 39 YELLOW	555.00	32	PC	17,760.00	8	4,440.00	8	4,440.00	8	4,440.00	8	4,440.00
146	INK CARTRIDGE CANON 810 BLK	795.00	513	PC	407,835.00	141	112,095.00	141	112,095.00	127	100,965.00	104	82,680.00
147	INK CARTRIDGE CANON 811 COLORED	1,055.00	386	PC	407,230.00	33	34,815.00	126	132,930.00	122	128,710.00	105	110,775.00
148	INK CARTRIDGE CANON 830 BLK	975.00	106	PC	103,350.00	28	27,300.00	35	34,125.00	25	24,375.00	18	17,550.00
149	INK CARTRIDGE CANON 831 COLORED	1,300.00	84	PC	109,200.00	24	31,200.00	31	40,300.00	24	31,200.00	5	6,500.00
150	INK CARTRIDGE CANON PG-40 BLK	1,166.00	533	PC	621,478.00	200	233,200.00	134	156,244.00	128	149,248.00	71	82,786.00
151	INK CARTRIDGE CANON PG-41 COLORED	1,439.00	351	PC	505,089.00	98	141,022.00	123	176,997.00	87	125,193.00	43	61,877.00
152	INK CARTRIDGE EPSON 91N BLK	360.00	40	PC	14,400.00	10	3,600.00	10	3,600.00	10	3,600.00	10	3,600.00
153	INK CARTRIDGE EPSON 91N CYAN	360.00	25	PC	9,000.00	10	3,600.00	5	1,800.00	5	1,800.00	5	1,800.00
154	INK CARTRIDGE EPSON 91N MAGENTA	360.00	25	PC	9,000.00	10	3,600.00	5	1,800.00	5	1,800.00	5	1,800.00
155	INK CARTRIDGE EPSON 91N YELLOW	360.00	25	PC	9,000.00	10	3,600.00	5	1,800.00	5	1,800.00	5	1,800.00
156	INK CARTRIDGE EPSON INK REFILL FOR (CISS) cyan, yellow, black, magenta	100.00	40	BTL	4,000.00	10	1,000.00	10	1,000.00	10	1,000.00	10	1,000.00
157	INK CARTRIDGE EPSON STYLUS C FOR CX5300	1,500.00	1	BOX	1,500.00	0	-	0	-	1	1,500.00	0	-
158	INK CARTRIDGE EPSON STYLUS B FOR CX5300	1,300.00	1	BOX	1,300.00	0	-	1	1,300.00	0	-	0	-
159	INK CARTRIDGE EPSON STYLUS T0631 BLK	575.00	10	PC	5,750.00	2	1,150.00	3	1,725.00	2	1,150.00	3	1,725.00
160	INK CARTRIDGE EPSON STYLUS T0632 CYAN	459.00	6	PC	2,754.00	0	-	2	918.00	2	918.00	2	918.00
161	INK CARTRIDGE EPSON STYLUS T0633 MAGENTA	459.00	6	PC	2,754.00	0	-	2	918.00	2	918.00	2	918.00
162	INK CARTRIDGE EPSON STYLUS T0634 YELLOW	459.00	6	PC	2,754.00	0	-	2	918.00	2	918.00	2	918.00
163	INK CARTRIDGE EPSON STYLUS T0731 BLK	575.00	85	PC	48,875.00	22	12,650.00	20	11,500.00	23	13,225.00	20	11,500.00
164	INK CARTRIDGE EPSON STYLUS T0732 CYAN	459.00	76	PC	34,884.00	21	9,639.00	18	8,262.00	22	10,098.00	15	6,885.00
165	INK CARTRIDGE EPSON STYLUS T0733 MAGENTA	459.00	76	PC	34,884.00	21	9,639.00	18	8,262.00	22	10,098.00	15	6,885.00
166	INK CARTRIDGE EPSON STYLUS T0734 YELLOW	459.00	76	PC	34,884.00	19	8,721.00	19	8,721.00	20	9,180.00	18	8,262.00
167	INK CARTRIDGE EPSON STYLUS T073N BLK	575.00	15	PC	8,625.00	3	1,725.00	3	1,725.00	5	2,875.00	4	2,300.00
168	INK CARTRIDGE EPSON STYLUS T073N CYAN	459.00	8	PC	3,672.00	2	918.00	2	918.00	2	918.00	2	918.00

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169	INK CARTRIDGE EPSON STYLUS T073N MAGENTA	459.00	8	PC	3,672.00	2	918.00	2	918.00	2	918.00	2	918.00
170	INK CARTRIDGE EPSON STYLUS T073N YELLOW	459.00	8	PC	3,672.00	3	1,377.00	2	918.00	2	918.00	1	459.00
171	INK CARTRIDGE EPSON STYLUS T0751 BLK	343.00	68	PC	23,324.00	17	5,831.00	17	5,831.00	17	5,831.00	17	5,831.00
172	INK CARTRIDGE EPSON STYLUS T0752 CYAN	343.00	32	PC	10,976.00	4	1,372.00	12	4,116.00	4	1,372.00	12	4,116.00
173	INK CARTRIDGE EPSON STYLUS T0753 MAGENTA	343.00	32	PC	10,976.00	4	1,372.00	12	4,116.00	4	1,372.00	12	4,116.00
174	INK CARTRIDGE EPSON STYLUS T0754 YELLOW	343.00	32	PC	10,976.00	4	1,372.00	12	4,116.00	4	1,372.00	12	4,116.00
175	INK CARTRIDGE EPSON STYLUS T1411 BLK	360.00	40	PC	14,400.00	10	3,600.00	10	3,600.00	10	3,600.00	10	3,600.00
176	INK CARTRIDGE EPSON STYLUS T1412 CYAN	405.00	20	PC	8,100.00	5	2,025.00	5	2,025.00	5	2,025.00	5	2,025.00
177	INK CARTRIDGE EPSON STYLUS T1413 MAGENTA	405.00	20	PC	8,100.00	5	2,025.00	5	2,025.00	5	2,025.00	5	2,025.00
178	INK CARTRIDGE EPSON STYLUS T1414 YELLOW	405.00	20	PC	8,100.00	5	2,025.00	5	2,025.00	5	2,025.00	5	2,025.00
179	INK CARTRIDGE EPSON T0731H (BLACK)	575.00	120	PC	69,000.00	30	17,250.00	30	17,250.00	30	17,250.00	30	17,250.00
180	INK CARTRIDGE EPSON T0732 (CYAN)	459.00	40	PC	18,360.00	10	4,590.00	10	4,590.00	10	4,590.00	10	4,590.00
181	INK CARTRIDGE EPSON T0733 (MAGENTA)	459.00	40	PC	18,360.00	10	4,590.00	10	4,590.00	10	4,590.00	10	4,590.00
182	INK CARTRIDGE EPSON T0734 (YELLOW)	459.00	40	PC	18,360.00	10	4,590.00	10	4,590.00	10	4,590.00	10	4,590.00
183	INK CARTRIDGE EPSON T13-73N-Blk(C13T105190)	360.00	10	PACK	3,600.00	5	1,800.00	0	-	5	1,800.00	0	-
184	INK CARTRIDGE EPSON T13-73N-Blk(C13T105190)	360.00	10	PACK	3,600.00	5	1,800.00	0	-	5	1,800.00	0	-
185	INK CARTRIDGE EPSON T13-73N-MAGENTA	360.00	10	PACK	3,600.00	5	1,800.00	0	-	5	1,800.00	0	-
186	INK CARTRIDGE EPSON T13-73N-YELLOW	360.00	10	PACK	3,600.00	5	1,800.00	0	-	5	1,800.00	0	-
187	INK CARTRIDGE GESTETNER MP C1500 BLK	7,735.00	4	PC	30,940.00	2	15,470.00	0	-	2	15,470.00	0	-
188	INK CARTRIDGE GESTETNER MP C1500 CYAN	6,110.00	4	PC	24,440.00	2	12,220.00	0	-	2	12,220.00	0	-
189	INK CARTRIDGE GESTETNER MP C1500 MAGENTA	6,110.00	4	PC	24,440.00	2	12,220.00	0	-	2	12,220.00	0	-

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190	INK CARTRIDGE GESTETNER MP C1500 YELLOW	6,110.00	4	PC	24,440.00	2	12,220.00	0	-	2	12,220.00	0	-
191	INK CARTRIDGE HP15 BLK	1,665.00	6	PC	9,990.00	2	3,330.00	3	4,995.00	1	1,665.00	0	-
192	INK CARTRIDGE HP21 BLK	910.00	885	PC	805,350.00	238	216,580.00	226	205,660.00	233	212,030.00	188	171,080.00
193	INK CARTRIDGE HP 22 COLORED	1,033.00	561	PC	579,513.00	148	152,884.00	168	173,544.00	136	140,488.00	109	112,597.00
194	INK CARTRIDGE HP 27 BLK	1,073.00	85	PC	91,205.00	25	26,825.00	25	26,825.00	18	19,314.00	17	18,241.00
195	INK CARTRIDGE HP 28 COLORED	1,276.00	69	PC	88,044.00	17	21,692.00	19	24,244.00	17	21,692.00	16	20,416.00
196	INK CARTRIDGE HP 41 BLK DESKJET F4185	910.00	8	PC	7,280.00	3	2,730.00	2	1,820.00	2	1,820.00	1	910.00
197	INK CARTRIDGE HP 42 COLORED DESKJET F4185	1,033.00	8	PC	8,264.00	3	3,099.00	2	2,066.00	2	2,066.00	1	1,033.00
198	INK CARTRIDGE HP 45 BLK	1,775.00	2	PC	3,550.00	2	3,550.00	0	-	0	-	0	-
199	INK CARTRIDGE HP 56 BLK	1,189.00	16	PC	19,024.00	3	3,567.00	7	8,323.00	3	3,567.00	3	3,567.00
200	INK CARTRIDGE HP 57 COLORED	1,945.00	10	PC	19,450.00	2	3,890.00	6	11,670.00	2	3,890.00	0	-
201	INK CARTRIDGE HP60 BLK	830.00	567	PC	470,610.00	169	140,270.00	155	128,650.00	151	125,330.00	92	76,360.00
202	INK CARTRIDGE HP60 COLORED	986.00	445	PC	438,770.00	135	133,110.00	115	113,390.00	120	118,320.00	75	73,950.00
203	INK CARTRIDGE HP 703 BLK	430.00	15	PC	6,450.00	5	2,150.00	5	2,150.00	2	860.00	3	1,290.00
204	INK CARTRIDGE HP 703 COLORED	430.00	15	PC	6,450.00	5	2,150.00	5	2,150.00	2	860.00	3	1,290.00
205	INK CARTRIDGE HP 78 COLORED	2,080.00	2	PC	4,160.00		-	1	2,080.00	1	2,080.00	0	-
206	INK CARTRIDGE HP 900 BLK	350.00	20	PC	7,000.00	10	3,500.00	0	-	10	3,500.00	0	-
207	INK CARTRIDGE HP 900 TRICOLOR	465.00	20	PC	9,300.00	10	4,650.00	0	-	10	4,650.00	0	-
208	INK CARTRIDGE HP 901 BLK	810.00	16	PC	12,960.00	4	3,240.00	4	3,240.00	4	3,240.00	4	3,240.00
209	INK CARTRIDGE HP 901 TRICOLOR	1,275.00	6	PC	7,650.00	2	2,550.00	1	1,275.00	1	1,275.00	2	2,550.00
210	INK CARTRIDGE HP 920 BLK	875.00	2	PC	1,750.00	1	875.00	0	-	1	875.00	0	-
211	INK CARTRIDGE HP 920 CYAN	875.00	2	PC	1,750.00	1	875.00	0	-	1	875.00	0	-
212	INK CARTRIDGE HP 920 MANGENTA	875.00	2	PC	1,750.00	1	875.00	0	-	1	875.00	0	-
213	INK CARTRIDGE HP 920 YELLOW	875.00	2	PC	1,750.00	1	875.00	0	-	1	875.00	0	-
214	INK CARTRIDGE HP T61044 PLOTTER CYAN	4,002.00	3	PC	12,006.00	1	4,002.00	2	8,004.00	0	-	0	-
215	INK CARTRIDGE HP T61044 PLOTTER MAGENTA	4,002.00	2	PC	8,004.00	1	4,002.00	1	4,002.00	0	-	0	-
216	INK CARTRIDGE HP T61044 PLOTTER MATTE BLACK	4,002.00	3	PC	12,006.00	1	4,002.00	2	8,004.00	0	-	0	-
217	INK CARTRIDGE HP T61044 PLOTTER PHOTO BLACK	4,002.00	4	PC	16,008.00	2	8,004.00	2	8,004.00	0	-	0	-
218	INK CARTRIDGE HP T61044 PLOTTER YELLOW	4,002.00	2	PC	8,004.00	1	4,002.00	1	4,002.00	0	-	0	-



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219	INK CARTRIDGE HP704 BLK	470.00	30	PC	14,100.00	10	4,700.00	10	4,700.00	10	4,700.00	0	-
220	INK CARTRIDGE HP704 COLORED	470.00	30	PC	14,100.00	10	4,700.00	10	4,700.00	10	4,700.00	0	-
221	INK CARTRIDGE HP74 BLK	934.00	30	PC	28,020.00	10	9,340.00	10	9,340.00	10	9,340.00	0	-
222	INK CARTRIDGE HP75 COLORED	1,062.00	30	PC	31,860.00	8	8,496.00	10	10,620.00	10	10,620.00	2	2,124.00
223	INK CARTRIDGE HP78 COLORED	2,080.00	6	PC	12,480.00	2	4,160.00	2	4,160.00	2	4,160.00	0	-
224	INK CARTRIDGE HP T61044 PLOTTER GRAY	4,002.00	3	PC	12,006.00	1	4,002.00	2	8,004.00	0	-	0	-
225	JOURNAL DOUBLE ENTRY LEDGER (VECO BRAND) (HARD BOUND) STOCK NO.85	350	40	PC	14,000.00	0	-	0	-	40	14,000.00	0	-
226	KW TRIO DATER RECEIVED W/ DATE	1,885.00	4	PC	7,540.00	4	7,540.00	0	-	0	-	0	-
227	LAMINATING POUCH A4 (250 MICRON)	27.00	200	PC	5,400.00	50	1,350.00	50	1,350.00	50	1,350.00	50	1,350.00
228	LAMINATING POUCH FILM 65MM X 95MM 100PCS/BOX (DSB)	175.00	544	BOX	95,200.00	142	24,850.00	271	47,425.00	131	22,925.00	0	-
229	LETTERHEAD A4 LAID PAPER (CONCORDE)	1,550.00	238	REAM	368,900.00	111	172,050.00	110	170,500.00	6	9,300.00	11	17,050.00
230	LETTERHEAD LONG LAID PAPER (CONCORDE)	1,600.00	125	REAM	200,000.00	84	134,400.00	23	36,800.00	13	20,800.00	5	8,000.00
231	LETTERHEAD SHORT (BOOK 20)	1,000.00	200	REAM	200,000.00	200	200,000.00	0	-	0	-	0	-
232	LETTERHEAD SHORT LAID PAPER (CONCORDE)	1,500.00	140	REAM	210,000.00	86	129,000.00	24	36,000.00	23	34,500.00	7	10,500.00
233	LITHIUM BATTERY	180.00	30	PC	5,400.00	10	1,800.00	10	1,800.00	10	1,800.00	0	-
234	MANILA PAPER	3.00	872	PC	2,616.00	445	1,335.00	201	603.00	119	357.00	107	321.00
235	MAP PINS (50PCS/PACK)	21.00	69	PACK	1,449.00	22	462.00	19	399.00	15	315.00	13	273.00
236	MASKING TAPE 1" (3M)	58.00	801	ROLL	46,458.00	200	11,600.00	218	12,644.00	245	14,210.00	138	8,004.00
237	MASKING TAPE 2" (3M)	101.00	354	ROLL	35,754.00	112	11,312.00	92	9,292.00	77	7,777.00	73	7,373.00
238	MECHANICAL PENCIL 0.5 (STEADTLER	170.00	148	PC	25,160.00	57	9,690.00	30	5,100.00	39	6,630.00	22	3,740.00
239	MEMO PAD 5-1/2" X 8-1/2" LAID PAPER 100S	155.00	1938	PAD	300,390.00	1475	228,625.00	257	39,835.00	133	20,615.00	73	11,315.00
240	MIMEO PAPER WHITEWOVE S-20 LONG	190.00	1061	REAM	201,590.00	253	48,070.00	516	98,040.00	225	42,750.00	67	12,730.00
241	MIMEO PAPER WHITEWOVE S-20 SHORT	162.00	1496	REAM	242,352.00	412	66,744.00	687	111,294.00	310	50,220.00	87	14,094.00
242	MOUSE WITH PAD	317.00	149	SET	47,233.00	55	17,435.00	37	11,729.00	34	10,778.00	23	7,291.00
243	MOUSE WITH PAD USB	200.00	13	SET	2,600.00	3	600.00	3	600.00	3	600.00	4	800.00
244	NOTEBOOK FIELD 90LEAVES	75.00	277	PC	20,775.00	211	15,825.00	21	1,575.00	29	2,175.00	16	1,200.00
245	NUMBERING MACHINE (6 digits) kwtrio	1,378.00	2	PC	2,756.00	2	2,756.00	0	-	0	-	0	-
246	NUMBERING MACHINE INK	150.00	20	BTL	3,000.00	5	750.00	5	750.00	5	750.00	5	750.00
247	NUMBERING MACHINE PADS	5.00	24	PAD	120.00	6	30.00	6	30.00	6	30.00	6	30.00

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248	ONION SKIN LONG	182.00	31	REAM	5,642.00	8	1,456.00	8	1,456.00	8	1,456.00	7	1,274.00
249	ONION SKIN SHORT	154.00	22	REAM	3,388.00	7	1,078.00	7	1,078.00	7	1,078.00	1	154.00
250	PACKAGING TAPE 2" (BEST BUY)	22.00	444	ROLL	9,768.00	148	3,256.00	138	3,036.00	95	2,090.00	63	1,386.00
251	PANASONIC INK KY-FA 136A	1,250.00	2	ROLL	2,500.00	0	-	1	1,250.00	0	-	1	1,250.00
252	PAPER CLIP GEM TYPE JUMBO (100PCS/BOX)	22.00	618	BOX	13,596.00	217	4,774.00	145	3,190.00	152	3,344.00	104	2,288.00
253	PAPER CLIP GEM TYPE SMALL (100PCS/BOX)	9.00	1075	BOX	9,675.00	322	2,898.00	304	2,736.00	263	2,367.00	186	1,674.00
254	PAPER CUTTER 12"	1,395.00	1	PC	1,395.00	1	1,395.00	0	-	0	-	0	-
255	PAPER FASTENER METAL 7CM AND 8CM (BEST BUY)	48.00	74	BOX	3,552.00	36	1,728.00	18	864.00	17	816.00	3	144.00
256	PAPER FASTENER PLASTIC 50S(WISE BUY)	39.00	1443	BOX	56,277.00	465	18,135.00	381	14,859.00	359	14,001.00	238	9,282.00
257	PARCHMENT PAPER LONG 10S (BEST BUY)	44.00	121	PACK	5,324.00	54	2,376.00	33	1,452.00	23	1,012.00	11	484.00
258	PARCHMENT PAPER SHORT 10S (BEST BUY)	19.00	433	PACK	8,227.00	111	2,109.00	35	665.00	276	5,244.00	11	209.00
259	PASTE 200ML	28.00	425	PC	11,900.00	150	4,200.00	132	3,696.00	92	2,576.00	51	1,428.00
260	PATIENT'S CHART HARDBOUND FOLDER	100.00	200	PC	20,000.00	100	10,000.00	0	-	100	10,000.00	0	-
261	PENCIL LEAD 0.5 (10PCS/TUBE)	28.00	126	TUBE	3,528.00	48	1,344.00	29	812.00	27	756.00	22	616.00
262	PENCIL NO.2 (MONGOL)	6.00	4795	PC	28,770.00	1589	9,534.00	1207	7,242.00	1280	7,680.00	719	4,314.00
263	PENCIL SHARPENER HEAVY DUTY (CRYTAL)	424.00	94	PC	39,856.00	45	19,080.00	21	8,904.00	19	8,056.00	9	3,816.00
264	PENTEL PEN BROD ASSORTED COLOR (PILOT)	41.00	1296	PC	53,136.00	395	16,195.00	353	14,473.00	345	14,145.00	203	8,323.00
265	PENTEL PEN FINE ASSORTED COLORED (PILOT)	41.00	1542	PC	63,222.00	518	21,238.00	366	15,006.00	407	16,687.00	251	10,291.00
266	PHILIPPINE FLAG 18" X 30" NYLON	169.00	54	PC	9,126.00	45	7,605.00	3	507.00	4	676.00	2	338.00
267	PHILIPPINE FLAG 3FT X 5FT COTTON	599.00	15	PC	8,985.00	12	7,188.00	3	1,797.00	0	-	0	-
268	PHILIPPINE FLAG 3FT X 5FT NYLON	280.00	22	PC	6,160.00	21	5,880.00	0	-	0	-	1	280.00
269	PHOTO PAPER A4 GLOSSY 10PCS/PACK(CROWN)	110.00	482	PACK	53,020.00	179	19,690.00	105	11,550.00	139	15,290.00	59	6,490.00
270	PLASTIC COVER 2.6THICK 50M/ROLL	510.00	38	ROLL	19,380.00	24	12,240.00	7	3,570.00	6	3,060.00	1	510.00
271	PLASTIC RING BINDER 12MM 1/2"	9.00	432	PC	3,888.00	108	972.00	108	972.00	108	972.00	108	972.00
272	PLASTIC RING BINDER 20MM 3/4"	17.50	864	PC	15,120.00	216	3,780.00	216	3,780.00	216	3,780.00	216	3,780.00
273	PLASTIC RING BINDER 25MM 1"	27.00	288	PC	7,776.00	72	1,944.00	72	1,944.00	72	1,944.00	72	1,944.00
274	PLASTIC RING BINDER 38MM 1-1/2"	40.50	288	PC	11,664.00	72	2,916.00	72	2,916.00	72	2,916.00	72	2,916.00
275	POST IT 2" X 3" (3M)	39.00	641	PAD	24,999.00	228	8,892.00	133	5,187.00	192	7,488.00	88	3,432.00

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276	POST IT 3" X 3" (3M)	42.00	527	PAD	22,134.00	148	6,216.00	141	5,922.00	118	4,956.00	120	5,040.00
277	POST IT 3" X 4" (3M)	62.00	394	PAD	24,428.00	151	9,362.00	65	4,030.00	122	7,564.00	56	3,472.00
278	POST IT 4" X 6" (3M)	87.00	297	PAD	25,839.00	96	8,352.00	53	4,611.00	85	7,395.00	63	5,481.00
279	PREMIUM CLEANING KIT (FOR ZEBRA P430I ID PRINTER)	3,475.00	4	PC	13,900.00	2	6,950.00	0	-	2	6,950.00	0	-
280	PUNCHER HEAVY DUTY (KW-TRIO)	183.00	8	PC	1,464.00	2	366.00	2	366.00	2	366.00	2	366.00
281	PUNCHER HEAVY DUTY (CARL)	450.00	4	PC	1,800.00	2	900.00	0	-	2	900.00	0	-
282	PUNCHER HEAVY DUTY (KW-TRIO)	183.00	118	PC	21,594.00	70	12,810.00	23	4,209.00	17	3,111.00	8	1,464.00
283	PUNCHLESS FILER (9 X 14 X 2)	299.40	60	PC	17,964.00	15	4,491.00	30	8,982.00	15	4,491.00	0	-
284	PUSH PINS 100S (JOY)	32.00	222	BOX	7,104.00	88	2,816.00	51	1,632.00	58	1,856.00	25	800.00
285	PVC ID CARD PLAIN	8.50	2500	PC	21,250.00	1500	12,750.00	0	-	1000	8,500.00	0	-
286	RECORD BOOK 150PP (VECO)	59.00	305	PC	17,995.00	167	9,853.00	72	4,248.00	37	2,183.00	29	1,711.00
287	RECORD BOOK 200PP (VECO)	67.00	525	PC	35,175.00	261	17,487.00	98	6,566.00	129	8,643.00	37	2,479.00
288	RECORD BOOK 300PP VECO	88.00	1312	PC	115,456.00	507	44,616.00	345	30,360.00	319	28,072.00	141	12,408.00
289	RECORD BOOK 500PP VECO	119.00	1231	PC	146,489.00	425	50,575.00	347	41,293.00	303	36,057.00	156	18,564.00
290	RIBBIN EPSON LQ-2180 SO15086	940.00	2	PC	1,880.00	0	-	1	940.00	0	-	1	940.00
291	RIBBON EPSON FX-1170 #8755	128.00	64	PC	8,192.00	16	2,048.00	16	2,048.00	16	2,048.00	16	2,048.00
292	RIBBON EPSON FX-2176	377.00	20	PC	7,540.00	6	2,262.00	3	1,131.00	5	1,885.00	6	2,262.00
293	RIBBON EPSON FX-2190	440.00	40	PC	17,600.00	10	4,400.00	10	4,400.00	10	4,400.00	10	4,400.00
294	RIBBON EPSON LQ-2180 S015087	940.00	91	PC	85,540.00	23	21,620.00	42	39,480.00	17	15,980.00	9	8,460.00
295	RIBBON EPSON LX-300 #8751	160.00	542	PC	86,720.00	179	28,640.00	150	24,000.00	149	23,840.00	64	10,240.00
296	RIBBON LONG CLEANING (FOR ZEBRA P430I ID PRINTER)	205.00	8	PC	1,640.00	4	820.00	0	-	4	820.00	0	-
297	RIBBON TYPEWRITER MANUAL	26.00	230	PC	5,980.00	79	2,054.00	65	1,690.00	55	1,430.00	31	806.00
298	RING 1 1/2" (5PCS/PACK)	20.00	10	PC	200.00	5	100.00	0	-	5	100.00	0	-
299	RING BINDER2"	150.00	20	PC	3,000.00	20	3,000.00	0	-	0	-	0	-
300	RISOGRAPH INK (EZ 330A)	1,895.00	12	PC	22,740.00	3	5,685.00	3	5,685.00	3	5,685.00	3	5,685.00
301	RISOGRAPH INK B (s-2376) BLK	1,290.00	4	PC	5,160.00	1	1,290.00	1	1,290.00	1	1,290.00	1	1,290.00
302	RISOGRAPH INK KS800	1,355.00	22	TUBE	29,810.00	5	6,775.00	12	16,260.00	5	6,775.00	0	-
303	RISOGRAPH INK RISO CR1630	1,495.00	30	PC	44,850.00	30	44,850.00	0	-	0	-	0	-
304	RISOGRAPH INK RISO EZ 570	1,960.00	23	PC	45,080.00	6	11,760.00	12	23,520.00	5	9,800.00	0	-
305	RISOGRAPH INK RZ BLACK EZ 330A	4,545.00	1	PC	4,545.00	1	4,545.00	0	-	0	-	0	-
306	RISOGRAPH INK, RZ 330 AW	1,900.00	1	PC	1,900.00	1	1,900.00	0	-	0	-	0	-
307	RISOGRAPH MASTER ROLL EZ 570	4,850.00	5	BOX	24,250.00	3	14,550.00	1	4,850.00	1	4,850.00	0	-
308	RISOGRAPH MASTER (S-2376)	1,480.00	4	ROLL	5,920.00	1	1,480.00	1	1,480.00	1	1,480.00	1	1,480.00

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309	RISOGRAPH MASTER EZ570 ATYPE	5,196.00	9	ROLL	46,764.00	2	10,392.00	5	25,980.00	2	10,392.00	0	-
310	RISOGRAPH MASTER KS800	4,000.00	9	ROLL	36,000.00	2	8,000.00	5	20,000.00	2	8,000.00	0	-
311	RISOGRAPH MASTER ROLL	4,500.00	1	ROLL	4,500.00	1	4,500.00	0	-	0	-	0	-
312	RISOGRAPH MASTER ROLL CR 1630	1,540.00	3	ROLL	4,620.00	3	4,620.00	0	-	0	-	0	-
313	RISOGRAPH MASTER ROLL for DUPLO DIGITAL DUPLICATOR	3,427.00	1	ROLL	3,427.00	0	-	0	-	0	-	1	3,427.00
314	RISOGRAPH RZ- EZ 570	1,690.00	8	BOX	13,520.00	3	5,070.00	3	5,070.00	2	3,380.00	0	-
315	RISOGRAPHMASTER ROLL (EZ 330A)	4,425.00	2	ROLL	8,850.00	0	-	0	-	1	4,425.00	1	4,425.00
316	RJ 45	11.20	100	PC	1,120.00	100	1,120.00	0	-	0	-	0	-
317	RUBBER BAND BIG #18 350G (ARROW)	207.00	99	BOX	20,493.00	39	8,073.00	24	4,968.00	21	4,347.00	15	3,105.00
318	RUBBER BAND SMALL 350G (BRITE)	30.00	122	PACK	3,660.00	55	1,650.00	18	540.00	39	1,170.00	10	300.00
319	RUBBER ERASER BIG (RABBIT)	7.00	1100	PC	7,700.00	328	2,296.00	250	1,750.00	326	2,282.00	196	1,372.00
320	RUBBER ERASER SMALL (RABBIT)	5.00	210	PC	1,050.00	61	305.00	104	520.00	31	155.00	14	70.00
321	RULER PLASTIC 12" (ORION)	29.00	359	PC	10,411.00	150	4,350.00	91	2,639.00	70	2,030.00	48	1,392.00
322	SCISSORS 6"	39.00	586	PC	22,854.00	237	9,243.00	152	5,928.00	108	4,212.00	89	3,471.00
323	SCOTCH TAPE 1"(3M)	65.00	1364	ROLL	88,660.00	387	25,155.00	355	23,075.00	381	24,765.00	241	15,665.00
324	SCOTCH TAPE 1/2" (3M)	36.00	463	ROLL	16,668.00	130	4,680.00	118	4,248.00	101	3,636.00	114	4,104.00
325	SIGN PEN 0.8 (ROTRING)	91.00	24	PC	2,184.00	0	-	18	1,638.00	6	546.00	0	-
326	SIGN PEN BALL GRIP .5 (PILOT)	67.00	200	PC	13,400.00	50	3,350.00	50	3,350.00	100	6,700.00	0	-
327	SIGN PEN PILOT HI-TECHPOINT V7 GRIP (GREEN)	75.00	24	PC	1,800.00	12	900.00	6	450.00	6	450.00	0	-
328	SIGN PEN V10 (PILOT)	63.00	400	PC	25,200.00	100	6,300.00	100	6,300.00	100	6,300.00	100	6,300.00
329	SIGN PEN V5 (PILOT)	58.00	1495	PC	86,710.00	503	29,174.00	313	18,154.00	369	21,402.00	310	17,980.00
330	SIGN PEN V7 (PILOT)	58.00	1032	PC	59,856.00	307	17,806.00	347	20,126.00	232	13,456.00	146	8,468.00
331	SIGNPEN MYGEL	21.00	1814	PC	38,094.00	607	12,747.00	403	8,463.00	485	10,185.00	319	6,699.00
332	SPECIALTY BOARD 10S	50.00	398	PACK	19,900.00	145	7,250.00	53	2,650.00	163	8,150.00	37	1,850.00
333	SPECIALTY PAPER 10S	25.00	1550	PACK	38,750.00	361	9,025.00	402	10,050.00	426	10,650.00	361	9,025.00
334	STAMP PAD BIG	158.00	166	PC	26,228.00	82	12,956.00	39	6,162.00	30	4,740.00	15	2,370.00
335	STAMP PAD INK VIOLET 30ML	32.00	369	BOT	11,808.00	161	5,152.00	91	2,912.00	70	2,240.00	47	1,504.00
336	STAMP PAD SMALL	53.00	73	PC	3,869.00	38	2,014.00	12	636.00	21	1,113.00	2	106.00
337	STAPLE REMOVER	21.00	115	PC	2,415.00	52	1,092.00	21	441.00	39	819.00	3	63.00
338	STAPLE WIRE #10 (MAX)	7.00	91	BOX	637.00	25	175.00	13	91.00	32	224.00	21	147.00
339	STAPLE WIRE #35 500'S/BOX (MAX)	42.00	1665	BOX	69,930.00	557	23,394.00	428	17,976.00	418	17,556.00	262	11,004.00
340	STAPLER BIG HEAVY DUTY (MAX)	286.00	49	PC	14,014.00	29	8,294.00	13	3,718.00	5	1,430.00	2	572.00
341	STAPLER W/ REMOVER #10 (KW-TRIO)	56.00	39	PC	2,184.00	11	616.00	6	336.00	19	1,064.00	3	168.00

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342	STAPLER W/REMOVER #35 (MAX)	318.00	331	PC	105,258.00	138	43,884.00	83	26,394.00	63	20,034.00	47	14,946.00
343	STENCIL PAPER 25SHEETS/BOX (GESTETNER)	546.00	3	BOX	1,638.00	1	546.00	1	546.00	1	546.00	0	-
344	STENCIL PAPER INK GESTENER	330.00	44	TUBE	14,520.00	21	6,930.00	1	330.00	21	6,930.00	1	330.00
345	STICKER PAPER A4 GLOSSY 10PCS/PACK (BEST BUY)	31.00	459	PACK	14,229.00	126	3,906.00	123	3,813.00	122	3,782.00	88	2,728.00
346	STICKER VINYL A4 SIZE 5SHEETS/PACK (MATTE)	66.00	100	PACK	6,600.00	100	6,600.00	0	-	0	-	0	-
347	TAPE DISPENSER HEAVY DUTY (MAX)	254.00	92	PC	23,368.00	44	11,176.00	18	4,572.00	17	4,318.00	13	3,302.00
348	TEMPLATE CIRCULAR	500.00	1	PC	500.00	0	-	1	500.00	0	-	0	-
349	THERMAL/FAX PAPER 210MM X 30M (BEST BUY)	58.00	515	ROLL	29,870.00	139	8,062.00	157	9,106.00	136	7,888.00	83	4,814.00
350	THUMBTRACKS NO.33 GOLD 100S (BEST BUY)	22.00	88	BOX	1,936.00	49	1,078.00	16	352.00	20	440.00	3	66.00
351	TONER CARTRIDGE BROTHER #2880	2,800.00	1	PC	2,800.00	1	2,800.00	0	-	0	-	0	-
352	TONER GESTETNER BLACK - MPC 1500	7,735.00	3	PACK	23,205.00	1	7,735.00	1	7,735.00	0	-	1	7,735.00
353	TONER SCX - 4521	4,800.00	3	BOX	14,400.00	1	4,800.00	1	4,800.00	1	4,800.00	0	-
354	TONER ARE 123E	4,500.00	2	PC	9,000.00	1	4,500.00	0	-	1	4,500.00	0	-
355	TONER CARTRIDGE BROTHER # 2880	3,125.00	1	PC	3,125.00	0	-	1	3,125.00	0	-	0	-
356	TONER CARTRIDGE BROTHER MFC-7420	2,890.00	1	PC	2,890.00	0	-	1	2,890.00	0	-	0	-
357	TONER CARTRIDGE CANON FX-9	1,250.00	15	PC	18,750.00	5	6,250.00	5	6,250.00	5	6,250.00	0	-
358	TONER CARTRIDGE GESTETNER MP2000LE	2,873.00	22	PC	63,206.00	8	22,984.00	3	8,619.00	8	22,984.00	3	8,619.00
359	TONER CARTRIDGE HP LASERJET 1022	3,700.00	6	PC	22,200.00	0	-	2	7,400.00	2	7,400.00	2	7,400.00
360	TONER CARTRIDGE HP LASERJET 2055DN	4,900.00	10	PC	49,000.00	0	-	4	19,600.00	3	14,700.00	3	14,700.00
361	TONER CARTRIDGE HP LASERJET P3005X	7,215.00	10	PC	72,150.00	0	-	4	28,860.00	3	21,645.00	3	21,645.00
362	TONER CARTRIDGE HP LJ 1000 SERIES C7115A	3,195.00	4	PC	12,780.00	0	-	1	3,195.00	1	3,195.00	2	6,390.00
363	TONER CARTRIDGE PANASONIC KX-FL512	2,442.00	2	PC	4,884.00	0	-	0	-	1	2,442.00	1	2,442.00
364	TONER CARTRIDGE SAMSUNG SCX-4600 model	3,360.00	12	PC	40,320.00	0	-	6	20,160.00	6	20,160.00	0	-
365	TONER CARTRIDGE SHARP AR-121E	3,920.00	11	PC	43,120.00	5	19,600.00	1	3,920.00	5	19,600.00	0	-
366	TONER CARTRIDGE SHARP AR-153E	3,920.00	6	PC	23,520.00	2	7,840.00	1	3,920.00	2	7,840.00	1	3,920.00
367	TONER CARTRIDGE SHARP AR-5320	8,865.00	2	PC	17,730.00	0	-	0	-	2	17,730.00	0	-
368	TONER CARTRIDGE SHARP AR-5516	8,200.00	3	PC	24,600.00	0	-	0	-	1	8,200.00	2	16,400.00

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						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
369	TONER CARTRIDGE SHARP AR-5731MX312FT	9,275.00	14	PC	129,850.00	6	55,650.00	3	27,825.00	3	27,825.00	2	18,550.00
370	TONER COPIER INK SHARP MODEL AR-153E	3,500.00	1	PC	3,500.00	1	3,500.00	0	-	0	-	0	-
371	TONER COPIER KYOCERA TK 135	4,255.00	12	PC	51,060.00	6	25,530.00	3	12,765.00	3	12,765.00	0	-
372	TONER HP LJ P1006 INK	3,000.00	24	PC	72,000.00	6	18,000.00	6	18,000.00	6	18,000.00	6	18,000.00
373	TONER INEO 1600	3,442.00	6	PC	20,652.00	1	3,442.00	4	13,768.00	1	3,442.00	0	-
374	TONER INK GESTETNER CYAN	6,110.00	3	PC	18,330.00	0	-	1	6,110.00	1	6,110.00	1	6,110.00
375	TONER INK GESTETNER MAGENTA.	6,110.00	4	PC	24,440.00	1	6,110.00	1	6,110.00	1	6,110.00	1	6,110.00
376	TONER INK GESTETNER PINK	6,110.00	3	PC	18,330.00	0	-	1	6,110.00	1	6,110.00	1	6,110.00
377	TONER KYOCERA MITA KM-1505/1510/1810	5,073.60	12	PC	60,883.20	3	15,220.80	3	15,220.80	3	15,220.80	3	15,220.80
378	TONER XEROX CANON IR61J	2,634.00	7	TUBE	18,438.00	1	2,634.00	2	5,268.00	2	5,268.00	2	5,268.00
379	TONER XEROX GESTETNER MP1500	3,145.00	6	TUBE	18,870.00	2	6,290.00	2	6,290.00	2	6,290.00	0	-
380	TONER, SHARP AR 5516	9,960.00	2	PACK	19,920.00	1	9,960.00	0	-	1	9,960.00	0	-
381	TRACING PAPER 20"X30" PRE-CUT 4SHEET/PCK	52.00	22	PACK	1,144.00	13	676.00	6	312.00	3	156.00	0	-
382	TRACING PAPER 80-85 (20" X 30" CUT SIZE)	75.00	10	SHEET	750.00	10	750.00	0	-	0	-	0	-
383	TRANSPARENCY FILM A4 (10SHEETS/PACK)	255.00	6	PACK	1,530.00	6	1,530.00	0	-	0	-	0	-
384	TRIANGLE 30-60 (10")	145.00	1	PC	145.00	1	145.00	0	-	0	-	0	-
385	TYPEWRITER RIBBON ELECTRIC (BROTHER)	89.00	116	PC	10,324.00	17	1,513.00	46	4,094.00	32	2,848.00	21	1,869.00
386	UTILITY BOX FILER	1,149.00	14	PC	16,086.00	4	4,596.00	6	6,894.00	4	4,596.00	0	-
387	UTILITY BOX W/ROLLER	750.00	1	PC	750.00	1	750.00	0	-	0	-	0	-
388	VOUCHER BOX WIDTH 6.5X6.5X12.5 LENGTH	250.00	399	PC	99,750.00	102	25,500.00	104	26,000.00	93	23,250.00	100	25,000.00
389	V-TECH PEN .4 BLACK	54.00	50	PC	2,700.00	14	756.00	12	648.00	12	648.00	12	648.00
390	WHITEBOARD 2FT X 3FT	520.00	14	PC	7,280.00	12	6,240.00	0	-	1	520.00	1	520.00
391	WHITEBOARD 3FTX6FT	700.00	18	PC	12,600.00	11	7,700.00	5	3,500.00	2	1,400.00	0	-
392	WHITEBOARD ERASER (STERLING)	35.00	111	PC	3,885.00	45	1,575.00	32	1,120.00	24	840.00	10	350.00
393	WHITEBOARD MARKER ASSORTED COLOR (PILOT)	59.00	1065	PC	62,835.00	343	20,237.00	252	14,868.00	287	16,933.00	183	10,797.00
394	YELLOW PAD (BESTBUY)	37.00	625	PAD	23,125.00	272	10,064.00	117	4,329.00	141	5,217.00	95	3,515.00
395	YMCKO COLOR RIBBON (FOR ZEBRA P430I ID PRINTER	5,850.00	15	PC	87,750.00	8	46,800.00	0	-	7	40,950.00	0	-
	<b>TOTAL</b>				<b>17,703,104.70</b>		<b>6,008,742.80</b>		<b>4,793,570.80</b>		<b>4,346,874.30</b>		<b>2,553,916.80</b>

**ANNUAL PROCUREMENT PROGRAM  
CALENDAR YEAR 2012**

PROVINCIAL GOVERNMENT OF CAVITE													
Program Control No.					PLANNED AMOUNT								
Department/Office: Office of the Governor et al.					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Qty	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty	amount	Qty	amount	Qty	amount	Qty	amount
1	AIR FRESHENER CAN (SHALDAN)	130.00	778	PC	101,140.00	213	27,690.00	185	24,050.00	252	32,760.00	128	16,640.00
2	AIR FRESHENER GALLON STRAWBERRY	250.00	188	GAL	47,000.00	73	18,250.00	22	5,500.00	75	18,750.00	18	4,500.00
3	AIR FRESHNER SPRAY 320ML (GLADE)	180.00	1356	CAN	244,080.00	380	68,400.00	358	64,440.00	366	65,880.00	252	45,360.00
4	ALCOHOL ISOPROPHYL 70% 250ML (GREEN CROS	40.00	2434	BOT	97,360.00	735	29,400.00	573	22,920.00	620	24,800.00	506	20,240.00
5	BATH SOAP 90G (SAFEGUARD)	29.00	1026	BAR	29,754.00	254	7,366.00	336	9,744.00	270	7,830.00	166	4,814.00
6	BATYA ALUMINUM BIG	550.00	12	PC	6,600.00	6	3,300.00	0	-	0	-	6	3,300.00
7	BOWL BRUSH & CADDY	249.75	16	PC	3,996.00	4	999.00	4	999.00	4	999.00	4	999.00
8	BROOM CEILING	60.00	79	PC	4,740.00	25	1,500.00	23	1,380.00	17	1,020.00	14	840.00
9	BROOM SOFT	108.00	533	PC	57,564.00	160	17,280.00	121	13,068.00	159	17,172.00	93	10,044.00
10	BROOM STICK	30.00	994	PC	29,820.00	264	7,920.00	246	7,380.00	262	7,860.00	222	6,660.00
11	BRUSH PLASTIC ORDINARY	45.00	141	PC	6,345.00	43	1,935.00	28	1,260.00	40	1,800.00	30	1,350.00
12	BULLDOG SUPER GLUE	59.75	7	PC	418.25	1	59.75	2	119.50	2	119.50	2	119.50
13	CALIFORNIA SCENT	29.75	100	PC	2,975.00	20	595.00	17	505.75	30	892.50	33	981.75
14	CLEANSER 350ML (AJAX)	35.00	522	PC	18,270.00	157	5,495.00	110	3,850.00	141	4,935.00	114	3,990.00
15	CLOGGED-OFF 500ML (LIQUID SOSA)	73.00	233	BOT	17,009.00	74	5,402.00	68	4,964.00	55	4,015.00	36	2,628.00
16	CLOTH DUSTER (CLEAN SWEEP)	149.75	12	PC	1,797.00	3	449.25	3	449.25	3	449.25	3	449.25
17	DEODORANT CAKE 50G (ALBATROSS)	24.00	2745	PC	65,880.00	834	20,016.00	629	15,096.00	608	14,592.00	674	16,176.00
18	DETERGENT BAR PERLA SOAP	30.00	90	BAR	2,700.00	0	-	30	900.00	30	900.00	30	900.00
19	DETERGENT BAR (TIDE)	23.00	732	BAR	16,836.00	240	5,520.00	190	4,370.00	179	4,117.00	123	2,829.00
20	DETERGENT POWDER 1KG (CHAMPION)	104.00	1637	PACK	170,248.00	374	38,896.00	443	46,072.00	467	48,568.00	353	36,712.00
21	DETERGENT POWDER 1KG (TIDE)	118.00	832	PACK	98,176.00	275	32,450.00	252	29,736.00	225	26,550.00	80	9,440.00
22	DETERGENT POWDER 500G (TIDE)	63.00	1273	PACK	80,199.00	444	27,972.00	342	21,546.00	304	19,152.00	183	11,529.00
23	DIPPER MEDIUM	39.00	161	PC	6,279.00	57	2,223.00	45	1,755.00	39	1,521.00	20	780.00
24	DISHWASHING LIQUID 250ML (JOY)	75.00	1598	BOT	119,850.00	486	36,450.00	386	28,950.00	438	32,850.00	288	21,600.00
25	DISHWASHNG PASTE 400G (AXION)	54.00	295	PC	15,930.00	79	4,266.00	83	4,482.00	76	4,104.00	57	3,078.00
26	DISINFECTANT SPRAY 170ML (LYSOL)	214.00	1007	BOT	215,498.00	256	54,784.00	268	57,352.00	310	66,340.00	173	37,022.00
27	DOORMAT CLOTH 13"X22"	18.00	2369	PC	42,642.00	570	10,260.00	655	11,790.00	754	13,572.00	390	7,020.00
28	DOORMAT RUBBERIZED 20" X 30" (WELCOME)	132.00	225	PC	29,700.00	93	12,276.00	35	4,620.00	53	6,996.00	44	5,808.00
29	DOWNY PASSION FAB.CONDITONER	41.10	15	PCS	616.50	6	246.60	4	164.40	2	82.20	3	123.30
30	DRUM PLASTIC QUADRO SLIM 55L (OROCAN)	699.75	16	PC	11,196.00	5	3,498.75	4	2,799.00	3	2,099.25	4	2,799.00
31	DUSTPAN PLASTIC	63.00	301	PC	18,963.00	99	6,237.00	50	3,150.00	91	5,733.00	61	3,843.00
32	DUSTPAN TIN HEAVY DUTY	160.00	87	PC	13,920.00	38	6,080.00	15	2,400.00	18	2,880.00	16	2,560.00
33	FACIAL TISSUE (KLEENEX)	84.00	59	BOX	4,956.00	21	1,764.00	9	756.00	21	1,764.00	8	672.00

PROVINCIAL GOVERNMENT OF CAVITE													
Program Control No.					PLANNED AMOUNT								
Department/Office: Office of the Governor et al.					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Qty	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty	amount	Qty	amount	Qty	amount	Qty	amount
34	FEATHER DUSTER	150.00	75	PC	11,250.00	28	4,200.00	11	1,650.00	25	3,750.00	11	1,650.00
35	FLOORWAX LIQUID NATURAL 1GAL	420.00	93	GAL	39,060.00	38	15,960.00	7	2,940.00	12	5,040.00	36	15,120.00
36	FLOOR WAX LIQUID NATURAL 500ML (JOHNSON)	208.00	8	BOT	1,664.00	2	416.00	2	416.00	2	416.00	2	416.00
37	FURNITURE CLEANER, LEMON (PLEDGE)330ML	257.00	808	BOT	207,656.00	212	54,484.00	190	48,830.00	225	57,825.00	181	46,517.00
38	GLASS CLEANER W/TRIGGER 250ML (KIWI KLEEN)	98.00	816	BOT	79,968.00	228	22,344.00	200	19,600.00	222	21,756.00	166	16,268.00
39	GLOVES RUBBER YELLOW (SCOTCH BRITE)	66.00	289	PAIR	19,074.00	88	5,808.00	76	5,016.00	67	4,422.00	58	3,828.00
40	HYGIENIX HAND SANITIZER 55ML	29.00	16	PC	464.00	8	232.00	8	232.00	0	-	0	-
41	INSECT SPRAY 500ML (BAYGON)	260.00	1096	CAN	284,960.00	357	92,820.00	275	71,500.00	288	74,880.00	176	45,760.00
42	KLEENEX (EUCALYPTUS) FACIAL TISSUE 3 PLY	101.00	40	PC	4,040.00	9	909.00	20	2,020.00	10	1,010.00	1	101.00
43	LIQUID HAND SOAP 500ML (WATSON)	111.00	470	BOT	52,170.00	153	16,983.00	97	10,767.00	131	14,541.00	89	9,879.00
44	LIQUID HAND SOAP DISPENSER 500ML	182.00	101	PC	18,382.00	35	6,370.00	29	5,278.00	23	4,186.00	14	2,548.00
45	MALATHIONE	350.00	8	BTL	2,800.00	2	700.00	3	1,050.00	3	1,050.00	0	-
46	METAL POLISH 150ML (GLO)	143.00	23	BOT	3,289.00	11	1,573.00	6	858.00	5	715.00	1	143.00
47	MICRO MAGIC WASH CLOTH	88.00	8	PC	704.00	2	176.00	2	176.00	2	176.00	2	176.00
48	MOP HANDLE STEEL	148.00	330	PC	48,840.00	112	16,576.00	71	10,508.00	81	11,988.00	66	9,768.00
49	MOPHEAD COTTON	78.00	981	PC	76,518.00	239	18,642.00	246	19,188.00	253	19,734.00	243	18,954.00
50	MOP SQUEEZER (HD) 7 GALS	6,580.00	2	PC	13,160.00	1	6,580.00	1	6,580.00	0	-	0	-
51	MR CLEAN (JUMBO SPONGE)	79.75	12	PC	957.00	2	159.50	4	319.00	3	239.25	3	239.25
52	MURIATIC ACID 1GAL (APOLLO)	306.00	193	GAL	59,058.00	54	16,524.00	56	17,136.00	45	13,770.00	38	11,628.00
53	NYLON ROPE 3MM SIZE #6 (200METERS/ROLL)	375.00	65	ROLL	24,375.00	34	12,750.00	5	1,875.00	23	8,625.00	3	1,125.00
54	PAIL PLASTIC 16LITERS (OROCAN)	189.00	202	PC	38,178.00	82	15,498.00	50	9,450.00	38	7,182.00	32	6,048.00
55	PLUNGER	239.75	12	PC	2,877.00	3	719.25	6	1,438.50	3	719.25	0	-
56	PUSH BRUSH W/ LONG HANDLE	195.00	124	PC	24,180.00	46	8,970.00	26	5,070.00	27	5,265.00	25	4,875.00
57	RAGS (ROUND-COTTON) PER KILO	45.00	2919	KILO	131,355.00	872	39,240.00	661	29,745.00	852	38,340.00	534	24,030.00
58	ROPE PLASTIC STRAW	75.00	114	ROLL	8,550.00	42	3,150.00	26	1,950.00	25	1,875.00	21	1,575.00
59	SACKS (NEW)	8.00	36076	PC	288,608.00	9120	72,960.00	8964	71,712.00	9099	72,792.00	8893	71,144.00
60	SANDO BAG (GREEN, YELLOW)	79.50	60	PCK	4,770.00	20	1,590.00	40	3,180.00	0	-	0	-
61	SCOURING PAD SIZE REGULAR (SCOTCH BRITE)	47.00	952	PC	44,744.00	287	13,489.00	237	11,139.00	252	11,844.00	176	8,272.00
62	SEWING MACHINE NEEDLE 16 & 18	6.00	33	PCS.	198.00	15	90.00	12	72.00	6	36.00	0	-
63	SPRAYER GUN 500ML	65.00	30	PC	1,950.00	14	910.00	0	-	16	1,040.00	0	-
64	SQUEEGEE (RUBBERMAID)	129.75	20	PC	2,595.00	2	259.50	7	908.25	5	648.75	6	778.50
65	SULFUR SOAP 45g	28.00	120	PC	3,360.00	30	840.00	30	840.00	30	840.00	30	840.00
66	SUPER ABSORBENT CAR WIPE (CANEBO)	358.00	142	PC	50,836.00	42	15,036.00	24	8,592.00	36	12,888.00	40	14,320.00
67	TANSI FOR GRASSCUTTER	350.00	9	ROLL	3,150.00	3	1,050.00	6	2,100.00	0	-	0	-
68	THREAD GREEN	39.00	15	PCS.	585.00	10	390.00	5	195.00	0	-	0	-
69	THREAD WHITE	39.00	15	PCS.	585.00	10	390.00	5	195.00	0	-	0	-
70	TOILET BOWL CLEANER (GAL) FRESH	290.00	120	PACK	34,800.00	30	8,700.00	30	8,700.00	30	8,700.00	30	8,700.00
71	TOILET BOWL CLEANER 500ML (TOILET DUCK)	130.00	676	BOT	87,880.00	195	25,350.00	180	23,400.00	159	20,670.00	142	18,460.00



PROVINCIAL GOVERNMENT OF CAVITE													
Program Control No.					PLANNED AMOUNT								
Department/Office: Office of the Governor et al.					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Qty	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty	amount	Qty	amount	Qty	amount	Qty	amount
72	TOILET BRUSH W/WOOD HANDLE	44.00	242	PC	10,648.00	80	3,520.00	45	1,980.00	74	3,256.00	43	1,892.00
73	TOILET RUBBER PUMP W/ WOOD HANDLE (ORDIN	43.00	136	PC	5,848.00	47	2,021.00	26	1,118.00	37	1,591.00	26	1,118.00
74	TOILET TISSUE 2 PLY (JOY)	19.00	6888	ROLL	130,872.00	2069	39,311.00	1635	31,065.00	1908	36,252.00	1276	24,244.00
75	TOOTH PASTE 100ML (COLGATE)	105.00	120	TUBE	12,600.00	30	3,150.00	30	3,150.00	30	3,150.00	30	3,150.00
76	TWISTA MOP (MICROFIBRE)	649.75	4	PC	2,599.00	2	1,299.50	2	1,299.50	0	-	0	-
77	TWISTA MOP (REFIL)	269.00	16	PC	4,304.00	4	1,076.00	4	1,076.00	4	1,076.00	4	1,076.00
78	WASTE BAG YELLOW XL	12.00	2004	PC	24,048.00	501	6,012.00	1002	12,024.00	501	6,012.00	0	-
79	WASTE BAG GREEN XL	12.00	2000	PC	24,000.00	500	6,000.00	1000	12,000.00	500	6,000.00	0	-
80	WASTE BAG BLACK XL	12.00	2000	PC	24,000.00	500	6,000.00	1000	12,000.00	500	6,000.00	0	-
81	WASTE BAG GREEN LARGE	8.00	1000	PC	8,000.00	250	2,000.00	500	4,000.00	250	2,000.00	0	-
82	WASTE BAG YELLOW LARGE	8.00	1004	PC	8,032.00	251	2,008.00	502	4,016.00	251	2,008.00	0	-
83	WASTE BAG (BLACK) SMALL	3.00	562	PC	1,686.00	0	-	400	1,200.00	0	-	162	486.00
84	WASTE BAG (GREEN) SMALL	3.00	590	PC	1,770.00	0	-	400	1,200.00	0	-	190	570.00
85	WASTE BAG (YELLOW) SMALL	3.00	600	PC	1,800.00	0	-	400	1,200.00	0	-	200	600.00
86	WASTE BAG LARGE 13 X 13 X 33	8.00	23214	PC	185,712.00	7592	60,736.00	6309	50,472.00	5218	41,744.00	4095	32,760.00
87	WASTE CAN PLASTIC W/COVER (ACADEMY FLIP)	283.00	293	PC	82,919.00	92	26,036.00	99	28,017.00	68	19,244.00	34	9,622.00
88	WASTE CAN PLASTIC W/O COVER	159.00	126	PC	20,034.00	50	7,950.00	49	7,791.00	21	3,339.00	6	954.00
89	WASTE CAN W/PEDAL BIN ROUND (MEGAWARE)	554.75	16	PC	8,876.00	4	2,219.00	8	4,438.00	0	-	4	2,219.00
90	WET ONES (TISSUE SANITIZER) W/VITAMIN E & AL	180.00	11	PC	1,980.00	3	540.00	5	900.00	3	540.00	0	-
91	WONDER MOP	264.00	95	PC	25,080.00	39	10,296.00	16	4,224.00	25	6,600.00	15	3,960.00
92	WONDER MOP (JML)	265.00	8	PC	2,120.00	2	530.00	4	1,060.00	2	530.00	0	-
93	WONDER MOP REFIL	169.75	15	PC	2,546.25	5	848.75	5	848.75	5	848.75	0	-
94	WORKING GLOVES (EAGLE)	79.75	12	PC	957.00	2	159.50	3	239.25	3	239.25	4	319.00
95	ZIM CLEANING PAD (SCRUB SPONGE/S)	24.75	16	PC	396.00	4	99.00	6	148.50	3	74.25	3	74.25
96	ZONROX 1L	32.00	2260	BOT	72,320.00	645	20,640.00	641	20,512.00	611	19,552.00	363	11,616.00
97	ZONROX FOR COLORED FABRIC 900ML	66.00	207	BOT	13,662.00	60	3,960.00	46	3,036.00	67	4,422.00	34	2,244.00
	<b>Total</b>				<b>3,936,857.00</b>		<b>1,168,230.35</b>		<b>1,010,208.65</b>		<b>#####</b>		<b>725,873.80</b>

**ANNUAL PROCUREMENT PROGRAM  
CALENDAR YEAR 2012**

PROVINCIAL GOVERNMENT OF CAVITE													
Program Control No.					PLANNED AMOUNT								
Department/Office: Office of the Governor et al.					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Qty	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
1	AIRCON OUTLET	300.00	6	PC	5,100.00	6	1,800.00	6	1,800.00	5	1,500.00	0	-
2	BALLAST 20W (FIREFLY)	135.00	62	PC	8,370.00	23	3,105.00	15	2,025.00	19	2,565.00	5	675.00
3	BALLAST 40W (FIREFLY)	135.00	173	PC	23,355.00	60	8,100.00	38	5,130.00	50	6,750.00	25	3,375.00
4	BALLAST 40W (GE)	160.00	76	PC	12,160.00	19	3,040.00	19	3,040.00	19	3,040.00	19	3,040.00
5	BREAKER SINGLE 30 AMP	375.00	6	PC	2,250.00	3	1,125.00	0	-	3	1,125.00	0	-
6	BREAKER SINGLE 60 AMP	475.00	6	PC	2,850.00	3	1,425.00	0	-	3	1,425.00	0	-
7	BULB 18W CFL MOGUL TYPE (PHILIPS)	200.00	40	PC	8,000.00	20	4,000.00	20	4,000.00	0	-	0	-
8	CAPSULE BULB 10W AKARI	101.00	4	PC	404.00	2	202.00	0	-	2	202.00	0	-
9	CAPSULE BULB 5W (SPIRAL) OSRAM	180.00	4	PC	720.00	2	360.00	0	-	2	360.00	0	-
10	CAPSULE BULB 7W AKARI	101.00	4	PC	404.00	2	202.00	0	-	2	202.00	0	-
11	CAPSULE BULB FL (KANDOLITE FL 2G11 36W/865)	380.00	120	PC	45,600.00	30	11,400.00	30	11,400.00	30	11,400.00	30	11,400.00
12	CAPSULE DAYLIGHT 18W ESL (PHILIPS)	200.00	531	PC	106,200.00	198	39,600.00	147	29,400.00	101	20,200.00	85	17,000.00
13	CAPSULE DAYLIGHT 9W ESL (PHILIPS)	265.00	30	PC	7,950.00	15	3,975.00	0	-	15	3,975.00	0	-
14	CAT-5 UTP CABLE 300M	2,465.00	1	PC	2,465.00	0	-	1	2,465.00	0	-	0	-
15	CAT-6 UTP CABLE 300M	3,025.00	1	PC	3,025.00	0	-	1	3,025.00	0	-	0	-
16	CHANDELIER BULB 40W (OMNI)	30.00	20	PC	600.00	14	420.00	0	-	6	180.00	0	-
17	CIRCUIT BREAKER 15 AMP	450.00	10	PC	4,500.00	5	2,250.00	0	-	5	2,250.00	0	-
18	CIRCUIT BREAKER PLUG 100 AMP	950.00	5	PC	4,750.00	2	1,900.00	0	-	3	2,850.00	0	-
19	CIRCUIT BREAKER PLUG 20 AMP	450.00	10	PC	4,500.00	5	2,250.00	0	-	5	2,250.00	0	-
20	CIRCUIT BREAKER PLUG 30 AMP	360.00	10	PC	3,600.00	5	1,800.00	0	-	5	1,800.00	0	-
21	CIRCUIT BREAKER PLUG 60 AMP	470.00	10	PC	4,700.00	5	2,350.00	0	-	5	2,350.00	0	-
22	CIRCULAR TUBE BULB 32W (FIREFLY)	150.00	46	PC	6,900.00	16	2,400.00	13	1,950.00	11	1,650.00	6	900.00
23	CONVENIENCE OUTLET 2 SOCKETS (EAGLE)	100.00	118	PC	11,800.00	54	5,400.00	32	3,200.00	24	2,400.00	8	800.00
24	CONVENIENCE OUTLET 3 SOCKETS (EAGLE)	150.00	195	PC	29,250.00	56	8,400.00	53	7,950.00	51	7,650.00	35	5,250.00
25	CROCODILE TAPE 2"	69.00	20	PC	1,380.00	5	345.00	5	345.00	5	345.00	5	345.00
26	DUCT TAPE 3"	393.00	20	PC	7,860.00	5	1,965.00	5	1,965.00	5	1,965.00	5	1,965.00
27	ELECTRICAL GLOVES HD (RUBBER)	100.00	4	PC	400.00	4	400.00	0	-	0	-	0	-
28	ELECTRICAL TAPE BIG 0.16MM X 19MM X 16M(ARM)	50.00	182	ROLL	9,100.00	78	3,900.00	48	2,400.00	33	1,650.00	23	1,150.00

PROVINCIAL GOVERNMENT OF CAVITE													
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Department/Office: Office of the Governor et al.					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Qty	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
29	ELECTRICAL TAPE SMALL 0.16MM X 19MM X 4M	25.00	63	ROLL	1,575.00	30	750.00	15	375.00	15	375.00	3	75.00
30	FL 14W TL 5HE (PHILIPS-THIN)	111.00	8	PC	888.00	2	222.00	2	222.00	2	222.00	2	222.00
31	FL 28W TL 5HE (PHILIPS-THIN)	133.00	10	PC	1,330.00	4	532.00	2	266.00	2	266.00	2	266.00
32	FL BASE W/BALLAST AND STARTER 20W (FIREFLY)	225.00	223	SET	50,175.00	87	19,575.00	57	12,825.00	67	15,075.00	12	2,700.00
33	FL BASE W/BALLAST AND STARTER 40W (FIREFLY)	350.00	144	SET	50,400.00	61	21,350.00	36	12,600.00	39	13,650.00	8	2,800.00
34	FL HOLDER	35.00	182	PC	6,370.00	61	2,135.00	30	1,050.00	66	2,310.00	25	875.00
35	FL TUBE (LED)	1,100.00	8	TUBE	8,800.00	2	2,200.00	2	2,200.00	2	2,200.00	2	2,200.00
36	FL TUBE 18W (FIREFLY)	90.00	310	TUBE	27,900.00	121	10,890.00	121	10,890.00	60	5,400.00	8	720.00
37	FL TUBE 20W (FIREFLY)	80.00	607	TUBE	48,560.00	259	20,720.00	151	12,080.00	177	14,160.00	20	1,600.00
38	FL TUBE 36W (FIREFLY)	80.00	973	TUBE	77,840.00	335	26,800.00	345	27,600.00	178	14,240.00	115	9,200.00
39	FL TUBE 40W (FIREFLY)	100.00	503	TUBE	50,300.00	189	18,900.00	103	10,300.00	156	15,600.00	55	5,500.00
40	FLAT CORD #14 150MTR/ROLL (PHILFLEX)	5,964.00	10	ROLL	59,640.00	4	23,856.00	2	11,928.00	2	11,928.00	2	11,928.00
41	FLAT CORD #16 150MTR/ROLL (PHILFLEX)	3,255.00	19	ROLL	61,845.00	14	45,570.00	3	9,765.00	2	6,510.00	0	-
42	FLAT CORD #18 150MTR/ROLL (PHILFLEX)	2,037.00	3	ROLL	6,111.00	3	6,111.00	0	-	0	-	0	-
43	FUSE 100A (EAGLE)	200.00	18	PC	3,600.00	18	3,600.00	0	-	0	-	0	-
44	FUSE 30A (EAGLE)	30.00	43	PC	1,290.00	22	660.00	7	210.00	10	300.00	4	120.00
45	FUSE 60A (EAGLE)	65.00	21	PC	1,365.00	9	585.00	4	260.00	4	260.00	4	260.00
46	HALOGEN LAMP 1000W (FIREFLY)	1,000.00	20	PC	20,000.00	10	10,000.00	7	7,000.00	3	3,000.00	0	-
47	HALOGEN LAMP 220V 50W (AKARI)	53.00	4	PC	212.00	2	106.00	2	106.00	0	-	0	-
48	HALOGEN LAMP 500W (FIREFLY)	875.00	9	PC	7,875.00	4	3,500.00	1	875.00	4	3,500.00	0	-
49	INCANDESCENT BULB 100W (PHILIPS)	45.00	51	PC	2,295.00	19	855.00	7	315.00	19	855.00	6	270.00
50	INCANDESCENT BULB 40W (PHILIPS)	45.00	612	PC	27,540.00	274	12,330.00	244	10,980.00	88	3,960.00	6	270.00
51	INCANDESCENT BULB 60W (PHILIPS)	45.00	539	PC	24,255.00	270	12,150.00	230	10,350.00	39	1,755.00	0	-
52	PINLIGHT 12V 20W (FIREFLY)	281.00	6	PC	1,686.00	2	562.00	2	562.00	2	562.00	0	-
53	PINLIGHT 18W (FIREFLY)	180.00	321	PC	57,780.00	88	15,840.00	86	15,480.00	87	15,660.00	60	10,800.00
54	PINLIGHT 7W (FIREFLY)	90.00	97	PC	8,730.00	63	5,670.00	8	720.00	13	1,170.00	13	1,170.00
55	PLASTIC MOLDING 3/4	150.00	12	PC	1,800.00	3	450.00	3	450.00	3	450.00	3	450.00
56	PLASTIC MOULDING # 1	110.00	15	PC	1,650.00	5	550.00	5	550.00	5	550.00	0	-
57	PLASTIC MOULDING # 1/2	110.00	30	PC	3,300.00	10	1,100.00	10	1,100.00	10	1,100.00	0	-
58	PLUG FEMALE HEAVY DUTY (EAGLE)	45.00	144	PC	6,480.00	69	3,105.00	37	1,665.00	33	1,485.00	5	225.00
59	PLUG MALE HEAVY DUTY (EAGLE)	50.00	203	PC	10,150.00	67	3,350.00	62	3,100.00	49	2,450.00	25	1,250.00

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Item No.	Description	Unit Cost	Qty	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
60	RECEPTACLE # 4	44.00	12	PC	528.00	0	-	12	528.00	0	-	0	-
61	RUBBER TAPE	140.00	12	PC	1,680.00	6	840.00	0	-	6	840.00	0	-
62	SNAP ON CONNECTOR FOR FLEXIBLE CONDUIT #1	5.00	150	PC	750.00	50	250.00	50	250.00	50	250.00	0	-
63	SPEAKER WIRE	15.00	30	MTR	450.00	30	450.00	0	-	0	-	0	-
64	START HOLDER CIRCULAR (EAGLE)	22.00	79	PC	1,738.00	27	594.00	34	748.00	12	264.00	6	132.00
65	STARTER 20W (FIREFLY)	25.00	250	PC	6,250.00	110	2,750.00	110	2,750.00	30	750.00	0	-
66	STARTER 30-40W (FIREFLY)	25.00	275	PC	6,875.00	119	2,975.00	116	2,900.00	36	900.00	4	100.00
67	STARTER 40-65W (FIREFLY)	25.00	550	PC	13,750.00	256	6,400.00	142	3,550.00	122	3,050.00	30	750.00
68	STRANDED WIRE THWN #10 (150 MTR/ROLL)	7,000.00	1	ROLL	7,000.00	0	-	1	7,000.00	0	-	0	-
69	STRANDED WIRE THWN #12 (150 MTR/ROLL)	6,150.00	1	ROLL	6,150.00	0	-	1	6,150.00	0	-	0	-
70	STRANDED WIRE THWN #2.0 150MTR/ROLL	2,295.00	5	ROLL	11,475.00	2	4,590.00	2	4,590.00	1	2,295.00	0	-
71	STRANDED WIRE THWN #3.5 150MTR/ROLL	3,366.00	9	ROLL	30,294.00	3	10,098.00	3	10,098.00	1	3,366.00	2	6,732.00
72	STRANDED WIRE THWN #5.5 150MTR/ROLL	5,236.00	6	ROLL	31,416.00	2	10,472.00	2	10,472.00	2	10,472.00	0	-
73	SWITCH (NATIONAL)	65.00	228	PC	14,820.00	89	5,785.00	67	4,355.00	51	3,315.00	21	1,365.00
74	TELEPHONE WIRE (4 WIRE JACKETED) DURAFLEX	3,000.00	8	ROLL	24,000.00	6	18,000.00	1	3,000.00	1	3,000.00	0	-
75	TUNGSRAM BULB 40W	60.00	3	PC	180.00	1	60.00	1	60.00	1	60.00	0	-
76	UNIVERSAL ADAPTOR HEAVY DUTY BLACK	65.00	113	PC	7,345.00	41	2,665.00	31	2,015.00	19	1,235.00	22	1,430.00
77	WIRE STRIPPERS HD (MEDIUM)	800.00	8	PC	6,400.00	0	-	0	-	0	-	8	6,400.00
	<b>TOTAL</b>				#####		<b>452,067.00</b>		<b>304,385.00</b>		<b>248,874.00</b>		<b>115,710.00</b>

**ANNUAL PROCUREMENT PROGRAM  
CALENDAR YEAR 2012**

PROVINCIAL GOVERNMENT OF CAVITE													
Program Control No.					PLANNED AMOUNT								
Department/Office: Office of the Governor et al.					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Qty	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
1	ASSESSMENT ROLL TAXABLE PROPERTY FORM NO.6	5.50	2,000	SHEET	11,000.00	500	2,750.00	500	2,750.00	500	2,750.00	500	2,750.00
2	ASSESSMENT ROLL COVER	350.00	30	ROLL	10,500.00	30	10,500.00	0	-	0	-	0	-
3	ASSESSMENT ROLL EXEMPT PROPERTY FORM NO.7	5.50	1,000	SHEET	5,500.00	0	-	500	2,750.00	500	2,750.00	0	-
4	BIN CARD	5.00	1,800	PC	9,000.00	763	3,815.00	645	3,225.00	392	1,960.00	0	-
5	BIRTH CERTIFICATE	170.00	262	PAD	44,540.00	116	19,720.00	61	10,370.00	85	14,450.00	0	-
6	BOOK COVER FAAS/RPA PF FORM NO.58	195.00	50	PC	9,750.00	0	-	0	-	25	4,875.00	25	4,875.00
7	BUILDING FAAS FORM NO.2	1.70	10,000	SHEET	17,000.00	2,500	4,250.00	2,500	4,250.00	2,500	4,250.00	2,500	4,250.00
8	CHARGE SLIP 1/4	35.00	8,750	PAD	306,250.00	4000	140,000.00	2450	85,750.00	2300	80,500.00	0	-
9	DAILY TIME RECORD (CS FORM NO. 48)	41.00	958	PAD	39,278.00	286	11,726.00	136	5,576.00	304	12,464.00	232	9,512.00
10	DEATH CERTIFICATE	305.00	80	PAD	24,400.00	35	10,675.00	25	7,625.00	20	6,100.00	0	-
11	DISCHARGE SLIP	35.00	2,400	PC	84,000.00	1000	35,000.00	600	21,000.00	800	28,000.00	0	-
12	EQUIPMENT LEDGER CARD	8.00	342	PC	2,736.00	190	1,520.00	101	808.00	51	408.00	0	-
13	FETAL DEATH CERTIFICATE	305.00	55	PAD	16,775.00	25	7,625.00	15	4,575.00	15	4,575.00	0	-
14	GF FORM NO.3 (RER)	96.00	95	PAD	9,120.00	31	2,976.00	22	2,112.00	27	2,592.00	15	1,440.00
15	INDEX OF PAYMENT TO EMPLOYEES	3.00	3,457	PC	10,371.00	1180	3,540.00	1003	3,009.00	1,024	3,072.00	250	750.00
16	INVENTORY TAG	1.50	10,000	PC	15,000.00	2000	3,000.00	2000	3,000.00	1000	1,500.00	5000	7,500.00
17	LAND FAAS FORM NO.1	1.70	20,000	SHEET	34,000.00	5,000	8,500.00	5,000	8,500.00	5,000	8,500.00	5,000	8,500.00
18	LEAVE CARD (8 1/2 X 14)	8.50	2,500	PC	21,250.00	1000	8,500.00	500	4,250.00	500	4,250.00	500	4,250.00
19	MACHINERY FAAS FORM NO.3	1.70	1,000	SHEET	1,700.00	1,000	1,700.00	0	-	0	-	0	-
20	MUSLIM PAD	99.00	9	PAD	891.00	3	297.00	4	396.00	2	198.00	0	-
21	NOTICE OF ASSESSMENT FORM NO.10	145.00	200	PAD	29,000.00	50	7,250.00	50	7,250.00	50	7,250.00	50	7,250.00
22	OPD YELLOW CARD	3.50	7,000	PC	24,500.00	4000	14,000.00	2000	7,000.00	1000	3,500.00	0	-
23	OWNERSHIP RECORD CARD FORM NO.8	5.00	3,000	PC	15,000.00	750	3,750.00	750	3,750.00	750	3,750.00	750	3,750.00
24	RECORD OF ASSESSMENT FORM NO.9	9.75	3,000	SHEET	29,250.00	750	7,312.50	750	7,312.50	750	7,312.50	750	7,312.50
25	STOCK CARD	6.00	9,510	PC	57,060.00	3085	18,510.00	2970	17,820.00	3,335	20,010.00	120	720.00
26	SUBSIDIARY FORMS 8-1/2" X 11"	400.00	20	REAM	8,000.00	5	2,000.00	5	2,000.00	5	2,000.00	5	2,000.00

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						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
27	SUBSIDIARY FORMS 8-1/2" X 13"	400.00	20	REAM	8,000.00	5	2,000.00	5	2,000.00	5	2,000.00	5	2,000.00
28	SUMMARY OF PAYROLL	0.95	6,190	PC	5,880.50	1990	1,890.50	1450	1,377.50	1,400	1,330.00	1,350	1,282.50
29	SWORN STATEMENT FORM NO.11	250.00	13	PAD	3,250.00	13	3,250.00	0	-	0	-	0	-
30	TAX DECLARATION FORM NO.4	1.55	60,000	SHEET	93,000.00	15,000	23,250.00	15,000	23,250.00	15,000	23,250.00	15,000	23,250.00
31	TAX MAP CONTROL ROLL (TMCR) FORM	9.70	2,000	SHEET	19,400.00	500	4,850.00	500	4,850.00	500	4,850.00	500	4,850.00
32	TAX MAP COVER	460.00	20	PC	9,200.00	0	-	3	1,380.00	3	1,380.00	14	6,440.00
33	TAX MAP FORM	18.00	500	SHEET	9,000.00	0	-	265	4,770.00	235	4,230.00	0	-
34	TMCR COVER	450.00	40	PC	18,000.00	10	4,500.00	10	4,500.00	10	4,500.00	10	4,500.00
	<b>TOTAL</b>				<b>1,001,601.50</b>		<b>368,657.00</b>		<b>257,206.00</b>		<b>268,556.50</b>		<b>107,182.00</b>

**ANNUAL PROCUREMENT PROGRAM  
CALENDAR YEAR 2012**

PROVINCIAL GOVERNMENT OF CAVITE													
Program Control No.					PLANNED AMOUNT								
Department/Office: Office of the Governor et al.					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Qty	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
1	ACETONE PURE TECH	116.00	10	LITER	1,160.00	3	348.00	2	232.00	3	348.00	2	232.00
2	ALL PURPOSE SAFETY GOGGLES	119.00	5	PC	595.00	5	595.00	0	-	0	-	0	-
3	ANGLE VALVE	177.00	28	PC	4,956.00	12	2,124.00	16	2,832.00	0	-	0	-
4	ANTENNA WIRE	15.00	50	MTR	750.00	50	750.00	0	-	0	-	0	-
5	ARIEL TYPE SCENT	869.00	10	LITER	8,690.00	3	2,607.00	2	1,738.00	3	2,607.00	2	1,738.00
6	BARB WIRE	2,375.00	20	ROLL	47,500.00	20	47,500.00	0	-	0	-	0	-
7	BARETA	350.00	2	PC	700.00	2	700.00	0	-	0	-	0	-
8	BATH TOWEL	125.00	30	PC	3,750.00	15	1,875.00	15	1,875.00	0	-	0	-
9	BATH TOWEL W/PRINT 24X48	220.00	110	PC	24,200.00	50	11,000.00	60	13,200.00	0	-	0	-
10	BEDSHEET COLORED	515.00	75	PC	38,625.00	25	12,875.00	25	12,875.00	25	12,875.00		-
11	BEDSHEET COTTON COLORED W/ PRINT 60x90	350.00	480	PC	168,000.00	120	42,000.00	120	42,000.00	120	42,000.00	120	42,000.00
12	BEDSHEET FITTED ( COTTON TWILL) SINGLE 36X75 W/PRINT	365.00	132	PC	48,180.00	51	18,615.00	61	22,265.00	20	7,300.00	0	-
13	BEDSHEET FLAT (COTTON TWILL) SINGLE 36x75 W/PRIN	480.00	190	PC	91,200.00	80	38,400.00	90	43,200.00	20	9,600.00	0	-
14	BOLO	350.00	13	PC	4,550.00	10	3,500.00	0	-	3	1,050.00	0	-
15	BOLTS & NUTS	19.00	1384	PC	26,296.00	371	7,049.00	271	5,149.00	371	7,049.00	371	7,049.00
16	BOOTH' CUT	392.00	5	PC	1,960.00	0	-	0	-	5	1,960.00	0	-
17	CAFFE DE BAILEN	155.00	100	PACK	15,500.00	0	-	50	7,750.00	50	7,750.00	0	-
18	CALCIUM CHLORIDE FLAKES TECH	26.00	20	KILO	520.00	5	130.00	5	130.00	5	130.00	5	130.00
19	CARBOXYMETHYLCELLULOSE	121.00	10	KILO	1,210.00	3	363.00	2	242.00	3	363.00	2	242.00
20	CATCHA 50 YRDS	2,250.00	2	ROLL	4,500.00	1	2,250.00	1	2,250.00	0	-	0	-
21	CATCHA CLOTH ROLL	1,465.00	4	ROLL	5,860.00	1	1,465.00	2	2,930.00	1	1,465.00	0	-
22	CEMENT	230.00	30	SACK	6,900.00	15	3,450.00	5	1,150.00	10	2,300.00	0	-
23	CLOTH (GREEN) 50 YRDS	7,500.00	3	ROLL	22,500.00	0	-	2	15,000.00	1	7,500.00	0	-
24	CLOTH (MAROON) 50 YRDS	7,500.00	3	ROLL	22,500.00	0	-	2	15,000.00	1	7,500.00	0	-
25	CLOTH (WHITE) 50 YRDS	7,500.00	3	ROLL	22,500.00	0	-	2	15,000.00	1	7,500.00	0	-
26	CLOTH INDIAN HEAD (GREEN) ROLL	7,700.00	4	ROLL	30,800.00	1	7,700.00	2	15,400.00	1	7,700.00	0	-
27	CLOTH INDIAN HEAD (MAROON)	7,700.00	4	ROLL	30,800.00	1	7,700.00	2	15,400.00	1	7,700.00	0	-

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						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
28	COCO DIETHANOLAMINE	206.00	20	LITER	4,120.00	5	1,030.00	5	1,030.00	5	1,030.00	5	1,030.00
29	COCO FATTY ALCOHOL SULFATE	220.00	70	KILO	15,400.00	20	4,400.00	20	4,400.00	20	4,400.00	10	2,200.00
30	COFFEE 3 IN 1 16.5G (36SACHETS/PACK)	172.00	2259	PACK	388,548.00	799	137,428.00	440	75,680.00	600	103,200.00	420	72,240.00
31	COFFEE MATE 6G (38SACHETS/PACK)	90.00	1262	PACK	113,580.00	404	36,360.00	264	23,760.00	353	31,770.00	241	21,690.00
32	CONTAINER PLASTIC OROCAN 168 LITER	1,370.00	2	GAL	2,740.00	2	2,740.00	0	-	0	-	0	-
33	CURTAIN CLOTH ROLL	7,700.00	4	ROLL	30,800.00	1	7,700.00	2	15,400.00	1	7,700.00	0	-
34	DOORKNOB YALE AMETLOCK	350.00	116	PC	40,600.00	38	13,300.00	38	13,300.00	40	14,000.00	0	-
35	DR GOWN	550.00	75	PC	41,250.00	25	13,750.00	20	11,000.00	30	16,500.00	0	-
36	DRILL BITS (CONCRETE) 1/4"	135.00	1	PC	135.00	1	135.00	0	-	0	-	0	-
37	DRILL BITS (CONCRETE) 1/8"	65.00	1	PC	65.00	1	65.00	0	-	0	-	0	-
38	DRILL BITS (CONCRETE) 3/16"	100.00	1	PC	100.00	1	100.00	0	-	0	-	0	-
39	DRILL BITS (CONCRETE) 3/8"	280.00	1	PC	280.00	1	280.00	0	-	0	-	0	-
40	DRILL BITS (STEEL) 1/4"	115.00	1	PC	115.00	1	115.00	0	-	0	-	0	-
41	DRILL BITS (STEEL) 1/8"	68.00	1	PC	68.00	1	68.00	0	-	0	-	0	-
42	DRILL BITS (STEEL) 3/16"	90.00	1	PC	90.00	1	90.00	0	-	0	-	0	-
43	DRILL BITS (STEEL) 3/8"	200.00	1	PC	200.00	1	200.00	0	-	0	-	0	-
44	DRUM BIG HD	600.00	3	PC	1,800.00	3	1,800.00	0	-	0	-	0	-
45	DTEARIC ACID	140.00	20	KILO	2,800.00	5	700.00	5	700.00	5	700.00	5	700.00
46	ETHYL ALCOHOL 95%	169.00	20	LITER	3,380.00	5	845.00	5	845.00	5	845.00	5	845.00
47	FABRIC SOFTENER	200.00	20	KILO	4,000.00	5	1,000.00	5	1,000.00	5	1,000.00	5	1,000.00
48	FACE MASK W/ ACTIVATED CARBON AND PARTICULATE	110.00	2	PC	220.00	2	220.00	0	-	0	-	0	-
49	FACE TOWEL W/ PRINT 11x12	28.00	110	PC	3,080.00	30	840.00	30	840.00	0	-	50	1,400.00
50	FAUCET, ORDINARY	150.00	251	PC	37,650.00	111	16,650.00	90	13,500.00	50	7,500.00	0	-
51	FAUCET, GOOZE NECK	595.00	30	PC	17,850.00	10	5,950.00	10	5,950.00	10	5,950.00	0	-
52	FAUCET, LAVATORY GOOSENECK	250.00	15	PC	3,750.00	5	1,250.00	5	1,250.00	5	1,250.00	0	-
53	FILTER PAPER	28.00	10	PC	280.00	3	84.00	2	56.00	3	84.00	2	56.00
54	FITTED COLORED	520.00	75	PC	39,000.00	25	13,000.00	20	10,400.00	30	15,600.00	0	-
55	FITTED WHITE	485.00	90	PC	43,650.00	30	14,550.00	25	12,125.00	35	16,975.00	0	-
56	FLAT WALL ENAMEL BOYSEN	665.00	15	GAL	9,975.00	5	3,325.00	5	3,325.00	5	3,325.00	0	-
57	FLEXIBLE HOSE 1/2 100M (ORANGE)	900.00	2	ROLL	1,800.00	2	1,800.00	0	-	0	-	0	-



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						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
58	FLEXIBLE HOSE 3/4 X3/8	180.00	60	PC	10,800.00	20	3,600.00	20	3,600.00	20	3,600.00	0	-
59	FLEXIMAT SINGLE 36X72	195.00	160	PC	31,200.00	0	-	40	7,800.00	40	7,800.00	80	15,600.00
60	G.I. PIPE #1/2	250.00	15	PC	3,750.00	5	1,250.00	5	1,250.00	5	1,250.00	0	-
61	GARDEN SHEARS	420.00	9	PC	3,780.00	9	3,780.00	0	-	0	-	0	-
62	GLOVES CLOTHES (HD)	150.00	50	PAIR	7,500.00	25	3,750.00	0	-	0	-	25	3,750.00
63	GOOD LUMBER 2X2X12	284.00	15	PC	4,260.00	5	1,420.00	5	1,420.00	5	1,420.00	0	-
64	HALLOW BLOCK	12.00	200	PC	2,400.00	200	2,400.00	0	-	0	-	0	-
65	HAMMER	290.00	3	PC	870.00	3	870.00	0	-	0	-	0	-
66	HAND AND LEG STRAP 153 cm	60.00	50	PC	3,000.00	0	-	50	3,000.00	0	-	0	-
67	HASAAN	120.00	4	PC	480.00	2	240.00	0	-	0	-	2	240.00
68	HI SPEED NEEDLE # 14	38.00	50	PC	1,900.00	20	760.00	20	760.00	10	380.00	0	-
69	HOSE 1/2X90	2,250.00	1	ROLL	2,250.00	1	2,250.00	0	-	0	-	0	-
70	HYDROGEN PEROXIDE 120ML	99.30	8	BTL	794.40	2	198.60	2	198.60	4	397.20	0	-
71	IH CURTAIN 90 yrds/roll silk	4,850.00	2	PC	9,700.00	1	4,850.00	0	-	1	4,850.00	0	-
72	INDIAN HEAD (GREEN)	7,650.00	2	ROLL	15,300.00	1	7,650.00	0	-	1	7,650.00	0	-
73	INDUSTRIAL GLOVES 14" HEAVY DUTY	360.00	3	BTL	1,080.00	3	1,080.00	0	-	0	-	0	-
74	INTERCOM WIRELESS	2,500.00	1	PC	2,500.00	1	2,500.00	0	-	0	-	0	-
75	ISOPROPYL ALCOHOL TECH	130.00	10	LITER	1,300.00	3	390.00	2	260.00	3	390.00	2	260.00
76	ISTAKA (3X5)	20.00	30	PC	600.00	0	-	0	-	30	600.00	0	-
77	KALAMANSI FRESH	875.00	10	LITER	8,750.00	3	2,625.00	2	1,750.00	3	2,625.00	2	1,750.00
78	KALAWIT	350.00	6	PC	2,100.00	3	1,050.00	0	-	3	1,050.00	0	-
79	KALAYKAY	200.00	10	PC	2,000.00	10	2,000.00	0	-	0	-	0	-
80	LAVATORY HOSE	120.00	60	PC	7,200.00	20	2,400.00	20	2,400.00	20	2,400.00	0	-
81	LEMON OIL	1,230.00	10	LITER	12,300.00	3	3,690.00	2	2,460.00	3	3,690.00	2	2,460.00
82	LEUKOPLAST 5CM X 5M	225.00	8	ROLL	1,800.00	2	450.00	2	450.00	4	900.00	0	-
83	LINEAR ALKYL BENZENE SULFONIC ACID	159.00	20	LITER	3,180.00	5	795.00	5	795.00	5	795.00	5	795.00
84	LINESMEN PLIERS HD (MEDIUM)	200.00	4	PC	800.00	2	400.00	2	400.00	0	-	0	-
85	MAGNESIUM SULFATE HEPTAHYDRATE TECH	22.00	20	KILO	440.00	5	110.00	5	110.00	5	110.00	5	110.00
86	MEDIPLAST ELASTIC BANDAGE 4"	52.00	8	ROLL	416.00	0	-	4	208.00	4	208.00	0	-
87	MEDIPLAST GAUGE BANDAGE 24 X 20	30.50	8	BOX	244.00	2	61.00	2	61.00	4	122.00	0	-

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						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
88	MEDIPLAST STANDARD (100 STRIPS)	100.00	8	BOX	800.00	2	200.00	2	200.00	4	400.00	0	-
89	METAL SAW (LAGARING BAKAL)	450.00	13	PC	5,850.00	5	2,250.00	5	2,250.00	3	1,350.00	0	-
90	MONO BLOCK CHAIR	345.00	10	PC	3,450.00	10	3,450.00	0	-	0	-	0	-
91	MULTI TESTER DIGITAL	1,500.00	2	SET	3,000.00	2	3,000.00	0	-	0	-	0	-
92	NAIL(PAKO)	100.00	19	KILO	1,900.00	12	1,200.00	4	400.00	3	300.00	0	-
93	NELTEX	325.00	7	PC	2,275.00	3	975.00	2	650.00	2	650.00	0	-
94	NIPPLE DRINKER	97.00	10	PC	970.00	5	485.00	0	-	5	485.00	0	-
95	NYLON CORD FOR GRASS CUTTER	120.00	2	ROLL	240.00	1	120.00	0	-	1	120.00	0	-
96	OR GOWN W/PRINT (COTTON TWILL)	550.00	75	PC	41,250.00	25	13,750.00	25	13,750.00	25	13,750.00	0	-
97	OR GOWN w/print (COTTON TWILL)	485.00	250	PC	121,250.00	100	48,500.00	100	48,500.00	50	24,250.00	0	-
98	PADLOCK BIG HD 60MM	300.00	147	PC	44,100.00	61	18,300.00	25	7,500.00	55	16,500.00	6	1,800.00
99	PADLOCK SMALL HD 40MM	150.00	69	ROLL	10,350.00	26	3,900.00	26	3,900.00	11	1,650.00	6	900.00
100	PAHIMIS CAVITE PURE COFFEE 454G (CAFÉ AMAD)	125.00	1235	PACK	154,375.00	308	38,500.00	276	34,500.00	400	50,000.00	251	31,375.00
101	PAHIMIS COFFEE JUTE SACK 225G (CAFE	105.00	938	PACK	98,490.00	172	18,060.00	305	32,025.00	304	31,920.00	157	16,485.00
102	PAHIMIS COFFEE JUTE SACK 454G (CAFE	155.00	1281	PACK	198,555.00	462	71,610.00	234	36,270.00	407	63,085.00	178	27,590.00
103	PAHIMIS COFFEE PAPER BAG 454G (CAFE	155.00	734	PACK	113,770.00	177	27,435.00	157	24,335.00	275	42,625.00	125	19,375.00
104	PALA	395.00	10	PC	3,950.00	10	3,950.00	0	-	0	-	0	-
105	PATIENT GOWN	490.00	132	PC	64,680.00	44	21,560.00	44	21,560.00	44	21,560.00	0	-
106	PATIENT GOWN WHITE (BABIES)	250.00	250	PC	62,500.00	100	25,000.00	100	25,000.00	50	12,500.00	0	-
107	PATIENT GOWN WHITE (COTTON TWILL)	475.00	250	PC	118,750.00	100	47,500.00	100	47,500.00	50	23,750.00	0	-
108	PH PAPER O-14 (MERCK)	980.00	2	STRIP	1,960.00	1	980.00	0	-	1	980.00	0	-
109	PHILIPPINE FLAG 10FT X 20FT COTTON	3,250.00	11	PC	35,750.00	3	9,750.00	2	6,500.00	3	9,750.00	3	9,750.00
110	PHILIPPINE FLAG 18" X 30" NYLON	169.00	144	PC	24,336.00	24	4,056.00	48	8,112.00	36	6,084.00	36	6,084.00
111	PHILIPPINE FLAG 3FT X 5FT COTTON	599.00	12	PC	7,188.00	6	3,594.00	0	-	6	3,594.00	0	-
112	PILLOW	180.00	50	PC	9,000.00	25	4,500.00		-	25	4,500.00	0	-
113	PILLOW CASE 16X28	40.00	210	PC	8,400.00	105	4,200.00	105	4,200.00		-	0	-
114	PILLOW CASE COLORED	165.00	50	PC	8,250.00	25	4,125.00		-	25	4,125.00	0	-
115	PILLOW CASE WHITE	150.00	60	PC	9,000.00	30	4,500.00	30	4,500.00	0	-	0	-
116	PILLOW GRIND FOAM	60.00	200	PC	12,000.00	100	6,000.00	100	6,000.00	0	-	0	-
117	PLASTIC PLATE BIG	15.00	400	ROLL	6,000.00	200	3,000.00	0	-	0	-	200	3,000.00

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118	PLYBOARD	1,100.00	6	PC	6,600.00	2	2,200.00	2	2,200.00	2	2,200.00	0	-
119	POVIDONE IODINE 120ML	168.00	8	BTL	1,344.00	2	336.00	2	336.00	4	672.00	0	-
120	PRISONERS UNIFORM	150.00	645	PC	96,750.00	325	48,750.00	0	-	320	48,000.00	0	-
121	PVC PIPE #1/2	275.00	30	PC	8,250.00	10	2,750.00	10	2,750.00	10	2,750.00	0	-
122	QDE PAINT	675.00	15	GAL	10,125.00	5	3,375.00	5	3,375.00	5	3,375.00	0	-
123	RAIN COAT	425.00	2	PC	850.00	2	850.00	0	-	0	-	0	-
124	RAKE WITH TEETH	198.00	11	PC	2,178.00	8	1,584.00	0	-	3	594.00	0	-
125	RAKE (AMES)	2,460.00	2	SET	4,920.00	2	4,920.00	0	-	0	-	-	-
126	RICE COOKER 10 CUPS IMARFLEX	2,125.00	1	PC	2,125.00	0	-	0	-	1	2,125.00	0	-
127	RUBBER BOOT HD (WORKMAN)	1,200.00	3	PC	3,600.00	3	3,600.00	0	-	0	-	0	-
128	RUBBER BOOT SIZES 6,7,8	450.00	6	PC	2,700.00	3	1,350.00	0	-	0	-	3	1,350.00
129	S4S 2X3X16	748.00	15	PC	11,220.00	5	3,740.00	5	3,740.00	5	3,740.00	0	-
130	S4S 2X4X16	747.00	15	PC	11,205.00	5	3,735.00	5	3,735.00	5	3,735.00	0	-
131	SAFETY HASK #3	40.00	33	PC	1,320.00	14	560.00	10	400.00	9	360.00	0	-
132	SAFETY HASK #4	50.00	40	PC	2,000.00	15	750.00	15	750.00	10	500.00	0	-
133	SAFETY HASP	25.00	28	PC	700.00	7	175.00	13	325.00	8	200.00	0	-
134	SAND	3,500.00	1	ELF	3,500.00	1	3,500.00	0	-	0	-	0	-
135	SEWING SCISSOR	250.00	5	PC	1,250.00		-	5	1,250.00	0	-	0	-
136	SHARPENING STONE	145.00	2	PC	290.00	2	290.00	0	-	0	-	0	-
137	SHORT MAROON TOKONG W/ PADDING AT	145.00	1000	PC	145,000.00	250	36,250.00	250	36,250.00	250	36,250.00	250	36,250.00
138	SHOVEL	290.00	2	PC	580.00	1	290.00	0	-	1	290.00	0	-
139	SHOVEL ROUND POINT (LOTUS)	695.00	1	PC	695.00	1	695.00	0	-	0	-	0	-
140	SLOGEN SCISSOR HD	420.00	6	PC	2,520.00	3	1,260.00	3	1,260.00	0	-	0	-
141	SODIUM ACETATE	48.00	10	KILO	480.00	3	144.00	2	96.00	3	144.00	2	96.00
142	SODIUM ACETATE TECH	48.00	20	KILO	960.00	5	240.00	5	240.00	5	240.00	5	240.00
143	SODIUM CARBONATE	29.00	10	KILO	290.00	3	87.00	2	58.00	3	87.00	2	58.00
144	SODIUM HYPOCHLORITE	78.00	20	GAL	1,560.00	5	390.00	5	390.00	5	390.00	5	390.00
145	SODIUM LAURYL ETHER SULFATE	165.00	70	KILO	11,550.00	20	3,300.00	20	3,300.00	20	3,300.00	10	1,650.00
146	SODIUM PERBORATE	86.00	10	KILO	860.00	3	258.00	2	172.00	3	258.00	2	172.00
147	SODIUM SILICATE	56.50	10	LITER	565.00	3	169.50	2	113.00	3	169.50	2	113.00

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148	SODIUM SULFITE ANHYDROUS TECH	90.00	20	KILO	1,800.00	5	450.00	5	450.00	5	450.00	5	450.00
149	SODIUM TRIPOLYPHOSHAPE	97.00	10	KILO	970.00	3	291.00	2	194.00	3	291.00	2	194.00
150	SOLVENT	150.00	5	CAN	750.00	5	750.00	0	-	0	-	0	-
151	SPADE	500.00	10	PC	5,000.00	10	5,000.00	0	-	0	-	0	-
152	SPECKLES BLUE AND GREEN	45.00	10	KILO	450.00	3	135.00	2	90.00	3	135.00	2	90.00
153	SPOTLIGHT 80W OMNI	290.00	3	PC	870.00	0	-	0	-	3	870.00	0	-
154	STRAIGHT-BLADE SCREWDRIVER HD (MEDIUM)	200.00	2	PC	400.00	2	400.00	0	-	0	-	0	-
155	STRAWSHEATH	11.00	1000	PC	11,000.00	500	5,500.00	0	-	500	5,500.00	0	-
156	SUGAR WASHED	45.00	2149	KILO	96,705.00	588	26,460.00	513	23,085.00	533	23,985.00	515	23,175.00
157	SUGAR WHITE	47.00	371	KILO	17,437.00	108	5,076.00	76	3,572.00	105	4,935.00	82	3,854.00
158	TANK FITTINGS	450.00	39	PC	17,550.00	15	6,750.00	12	5,400.00	12	5,400.00	0	-
159	TANSI FOR GRASSCUTTER 350MM	200.00	24	ROLL	4,800.00	7	1,400.00	8	1,600.00	8	1,600.00	1	200.00
160	TAPELON TAPE	75.00	39	PC	2,925.00	15	1,125.00	15	1,125.00	9	675.00	0	-
161	TARPULIN (5X10X15)	750.00	2	PC	1,500.00	1	750.00	0	-	1	750.00	0	-
162	TEPLON	25.00	46	PC	1,150.00	17	425.00	12	300.00	17	425.00	0	-
163	TERGITOL NF-10 (MALAYSIA)	240.00	20	LITER	4,800.00	5	1,200.00	5	1,200.00	5	1,200.00	5	1,200.00
164	THEAD BIG GREEN,MARRON, WHITE	105.00	120	PC	12,600.00	50	5,250.00	50	5,250.00	20	2,100.00	0	-
165	TONG LONG STAINLESS HD	270.00	4	pc	1,080.00	4	1,080.00	0	-	0	-	0	-
166	TRIETHANOLAMINE TECH	243.00	20	LITER	4,860.00	5	1,215.00	5	1,215.00	5	1,215.00	5	1,215.00
167	T-SHIRT GREEN COTTON W/ PRINT	90.00	400	PC	36,000.00	100	9,000.00	100	9,000.00	100	9,000.00	100	9,000.00
168	T-SHIRT MAROON (BOXER TYPE) W/ PRINT	90.00	1000	PC	90,000.00	250	22,500.00	250	22,500.00	250	22,500.00	250	22,500.00
169	T-SHIRT W/ PRINT BLUE	90.00	50	PC	4,500.00	0	-	0	-	0	-	50	4,500.00
170	UNIFORM BLUE SHORT	90.00	50	PC	4,500.00	0	-	50	4,500.00	0	-	0	-
171	UNIFORM GREEN SHORT	90.00	400	PC	36,000.00	100	9,000.00	100	9,000.00	100	9,000.00	100	9,000.00
172	UNIVERSAL ADAPTOR HEAVY DUTY (BLACK)	65.00	15	PC	975.00	5	325.00	5	325.00	5	325.00	0	-
173	UTILITY BOX (SURFACE MOUNTED TYPE)	65.00	90	PC	5,850.00	30	1,950.00	30	1,950.00	30	1,950.00	0	-
174	UTILITY BOX PLASTIC	35.00	60	PC	2,100.00	20	700.00	20	700.00	20	700.00	0	-
175	VULCASEAL	475.00	27	PC	12,825.00	10	4,750.00	10	4,750.00	7	3,325.00	0	-
176	WALL CLOCK	325.00	1	PC	325.00	1	325.00	0	-	0	-	0	-
177	WATER HOSE (90 MTRS) 1/2"	2,250.00	2	ROLL	4,500.00	2	4,500.00	0	-	0	-	0	-

PROVINCIAL GOVERNMENT OF CAVITE													
Program Control No.					PLANNED AMOUNT								
Department/Office: Office of the Governor et al.					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Qty	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
178	WATER JUG (HEAVY DUTY)	550.00	12	PC	6,600.00	0	-	5	2,750.00	3	1,650.00	4	2,200.00
179	WATER STOP	350.00	28	PC	9,800.00	10	3,500.00	10	3,500.00	8	2,800.00	0	-
180	WHEEL BARROW (VIKING)	5,615.00	2	PC	11,230.00	2	11,230.00	0	-	0	-	0	-
181	ZINC SULFATE HEPTAHYDRATE TECH	58.50	20	KILO	1,170.00	5	292.50	5	292.50	5	292.50	5	292.50
<b>Total</b>					<b>3,506,120.40</b>		<b>1,194,668.60</b>		<b>948,242.10</b>		<b>951,144.20</b>		<b>412,065.50</b>

PROVINCIAL GOVERNMENT OF CAVITE  
ANNUAL PROCUREMENT PROGRAM  
CALENDAR YEAR 2012

SUMMARY


OFFICE SUPPLIES	Php17,703,104.70
JANITORIAL SUPPLIES	3,936,857.00
ELECTRICAL SUPPLIES	1,121,036.00
PRINTED FORMS	1,001,601.50
OTHER SUPPLIES	3,506,120.40
<b>GRAND TOTAL</b>	<b>Php27,268,719.60</b>

This is to certify that the above annual procurement program is in accordance with the objectives of the Provincial Government of Cavite.

Recommended by:

  
ENGR. LEOPOLDO G. TALATALA  
General Services Officer

Approved by:

  
HON. JUANITO VICTOR C. REMULLA, JR.  
Provincial Governor

**ANNUAL PROCUREMENT PROGRAM  
CALENDAR YEAR 2012**

**SUMMARY PER OFFICE**

<b>NO.</b>	<b>OFFICE</b>	<b>OFFICE SUPPLIES</b>	<b>JANITORIAL</b>	<b>ELECTRICAL</b>	<b>PRINTED</b>	<b>OTHER SUPPLIES</b>	<b>TOTAL AMOUNT</b>
1	ACCOUNTING	484,018.00	24,205.50	29,200.00	16,384.00	2,790.00	556,597.50
2	ADMINISTRATOR	258,430.00	39,008.00	450.00	480.00	13,970.00	312,338.00
3	AGRICULTURE	296,895.00	23,105.00	18,015.00	-	-	338,015.00
4	ASSESSOR	375,722.00	31,353.00	12,587.00	314,645.00	28,196.00	734,307.00
5	BM AMBAGAN	64,746.00	3,906.00	260.00	-	3,073.00	71,985.00
6	BM AMBION	58,306.00	7,673.00	-	205.00	2,216.00	68,400.00
7	BM AMUTAN	64,636.00	5,011.00	-	369.00	1,720.00	71,736.00
8	BM ARGUELLES	54,187.00	12,750.00	-	164.00	5,258.000	72,359.00
9	BM ARAYATA	53,844.00	17,932.00	-	164.00	-	71,940.00
10	BM BENCITO	65,111.00	6,777.00	-	-	-	71,888.00
11	BM CHUA	69,115.00	2,847.00	-	-	-	71,962.00
12	BM DE SAGUN	65,950.00	4,748.00	-	164.00	-	70,862.00
13	BM ENRIQUEZ	57,383.00	8,458.00	-	246.00	2,536.00	68,623.00
14	BM LARA	60,000.00	-	-	-	-	60,000.00
15	BM MANGUBAT	63,252.00	7,261.00	-	164.00	1,376.00	72,053.00
16	BM MALVAR	63,785.00	4,686.00	260.00	-	2,932.00	70,268.00
17	BM NATO	68,027.00	2,176.00	65.00	-	-	70,268.00
18	BM REMULLA	65,870.50	5,007.00	130.00	615.00	-	71,622.50
19	BM REVILLA	53,844.00	17,932.00	-	164.00	-	71,940.00
20	BM SISON	64,461.00	7,291.00	-	164.00	1,108.00	73,024.00
21	BM VELAZCO	64,746.00	3,096.00	260.00	-	3,073.00	71,175.00
22	BUDGET	107,460.00	18,980.00	4,465.00	41.00	6,675.00	137,621.00
23	CARSIGMA HOSPITAL	105,282.00	46,844.00	-	4,068.00	-	156,194.00
24	CAVITE SCIENCE	69,952.00	29,981.00	-	-	99,805.00	99,933.00
25	CCC/ IT DIVISION	452,925.00	129,222.00	-	1,230.00	-	583,377.00
26	CMH	58,388.00	21,620.00	9,995.00	1,192.00	-	91,195.00
27	CCMH	302,675.00	258,076.50	36,819.00	3,250.00	576,318.00	1,177,138.50
28	COA	348,359.00	51,099.00	9,660.00	-	5,880.00	414,998.00
29	COPS	277,851.00	54,286.00	6,300.00	2,050.00	33,200.00	373,687.00
30	DILG	75,944.00	3,760.00	-	328.00	-	80,032.00
31	DOSMDH	133,369.00	95,170.00	10,770.00	10,200.00	-	249,509.00
32	DSWD	496,678.00	71,644.00	21,731.00	-	15,840.00	605,893.00
33	GEAMH	1,757,289.20	200,097.00	245,294.00	253,970.00	738,040.00	3,194,690.20

NO.	OFFICE	OFFICE SUPPLIES	JANITORIAL	ELECTRICAL	PRINTED	OTHER SUPPLIES	TOTAL AMOUNT
34	GEN TRIAS MEDICARE	61,506.00	25,574.00	3,825.00	3,030.00	730.00	94,665.00
35	GSO	230,924.00	512,045.00	84,290.00	16,251.50	121,363.00	964,873.50
36	HRMO	1,000,920.00	38,169.00	46,554.00	26,096.00	2,928.00	1,114,667.00
37	ISO/ OPG	192,664.00	36,073.00	40,950.00	-	49,900.00	319,587.00
38	JAIL	121,716.00	28,902.00	34,165.00	4,331.00	189,114.00	378,228.00
39	KAWIT KALAYAAN	75,338.00	74,940.00	-	9,580.00	-	159,858.00
40	KPFP	1,016,831.00	210,313.00	115,873.00	312,408.00	581,111.00	2,236,536.00
41	KPFP - MAB	175,000.00	44,421.00	-	-	-	219,421.00
42	KPFP -EXTENSION	80,000.00	47,356.00	5,700.00	-	14,150.00	99,850.00
43	LEGAL	243,945.00	37,876.00	20,479.00	175.00	3,516.00	305,991.00
44	LIBRARY	86,452.00	9,050.00	-	411.00	4,391.00	100,304.00
45	NAIC MEDICARE	44,465.00	49,470.00	13,364.00	1,692.00	-	108,991.00
46	OPG	2,913,467.50	258,042.00	10,380.00	-	555,750.00	3,737,639.50
47	OPVG	255,857.00	102,447.00	3,150.00	-	31,765.00	393,219.00
48	PCLEDO	628,883.00	117,989.00	5,600.00	164.00	48,408.00	801,044.00
49	PEO	638,973.00	257,244.00	211,900.00	15,040.00	48,460.40	1,171,617.40
50	PG-ENRO	561,409.50	570,520.00	-	410.00	-	1,132,339.50
51	PESO	39,668.00	7,477.00	-	82.00	1,948.00	49,175.00
52	PHDMO	103,708.00	16,257.00	-	-	15,885.00	135,850.00
53	PICAD	338,078.00	61,923.00	28,525.00	-	51,482.00	451,483.00
54	POPCOM	165,390.00	35,000.00	-	-	-	200,390.00
55	PPDO	124,730.50	28,564.00	6,900.00	-	2,244.00	153,294.50
56	PROBATION	48,111.00	2,113.00	-	-	-	50,224.00
57	PROSECUTOR	113,037.00	28,544.00	-	-	-	141,581.00
58	PUBLIC HEALTH OFFICE	582,781.00	3,310.00	-	672.00	123,500.00	709,591.00
59	PTO	498,305.00	31,829.00	-	-	57,160.00	587,294.00
60	RTC BR-23	142,286.00	7,783.00	-	-	-	150,069.00
61	SANGGUNIAN	270,210.00	35,428.00	78,300.00	-	2,000.00	385,938.00
62	TOURISM	127,738.00	12,016.00	-	-	24,440.00	164,194.00
63	VETERINARIAN	82,568.50	17,508.00	-	-	30,005.00	130,081.50
64	YOUTH AND SPORT	79,642.00	12,672.00	4,820.00	1,002.00	1,864.00	100,000.00
	<b>GRAND TOTAL</b>	<b>17,703,104.70</b>	<b>3,936,857.00</b>	<b>1,121,036.00</b>	<b>1,001,601.50</b>	<b>3,506,120.40</b>	<b>27,268,719.60</b>