

**ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2014**

Province: CAVITE
Fund: 20% DEVELOPMENT FUND

Plan Control No.					Planned Amount				Page 1 of 2 pages				
Department/Office: PROVINCIAL GOVERNMENT OF CAVITE					Regular	Contingency	Total		Date Submitted:				
Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION								
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
1.	Social Development			19,683,659.47			-	19,683,659.47			-		
	1.1 Construction or rehabilitation of health centers, rural health units or hospitals, and purchase of medical equipment			146,366.10				146,366.10					
	o Repair/Improvement of health center	Tulay A	Maragondon					146,366.10					
	1.2 Construction or rehabilitation of multipurpose facilities (out-of-school youths, women, senior citizens, minors, displaced families, indigenous people & differently-abled persons)			19,297,375.93			-	-	19,297,375.93			-	
	o Construction of covered court (11m x 30m) and canal steel cover	Carasuchi	Indang					3,146,664.81					
	o Construction of covered court and evacuation center	Ligtong II	Rosario					9,709,963.16					
	o Construction of 2-storey multipurpose hall	Barangay 25-Capricorn	Cavite City					2,752,137.00					
	o Construction of 15m x 30m arc roof covered court	Sahud-Ulan	Tanza					2,643,275.51					
	o Delivery of materials for use in various projects (repainting & renovation of multipurpose hall; installation of streetlights)	Julugan IV	Tanza					320,000.00					
	o Completion of multipurpose hall	Narra 2	Silang					456,119.10					
	o Installation of movable goal	Panungyan I	Mendez					184,692.32					
	o Installation of fiberglass board and goal	Mabolo	Naic					84,524.03					
	1.3 Installation and maintenance of street lighting system			239,917.44			-	-	239,917.44			-	
	o Installation of 20 units streetlights	Poblacion 3	Alfonso					239,917.44					
2.	Economic Development			3,526,351.30			-	-	3,526,351.30			-	
	2.1 Construction or rehabilitation of local roads and bridges and purchase of appropriate engineering equipment (dump trucks, graders & pay loaders)			2,927,501.30				2,927,501.30					
	o Concreting of road (L=400m; W=5m)	Pooc II	Silang					1,864,680.00					
	o Concreting of Road	Anuling Cerca II, Gatpandan St.	Mendez					1,062,821.30					


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	2.2 Capital expenditures related to the implementation of livelihood or entrepreneurship/local economic development			598,850.00				598,850.00					
	o Purchase of 203 bags hybrid yellow corn seeds (7.5kgs/bag)	Office of the Provincial Agriculturist	Trece Martires City	2,950	203	bags		598,850.00					
	3. Environmental Management			6,525,102.78				6,525,102.78	-		-		
	3.1 Implementation of flood and erosion control projects (rehabilitation and construction of drainage systems, de-silting of rivers, de-clogging of canals)			6,525,102.78				6,525,102.78	-		-		
	o Construction of single box culvert	Congbalay-Legaspi	Kawit					3,937,500.00					
	o Construction of box culvert	Malagasang II-C	City of Imus					149,029.00					
	o Construction of canal lining/drainage	Bucandala V	City of Imus					1,009,585.78					
	o Rehabilitation of canal lining	Anabu II-A, Reyes Subd.	City of Imus					926,800.00					
	o Construction of canal lining with cover	Julugan VII	Tanza					406,458.30					
	o Concreting of canal cover (L=80m)	Sto. Niño I	City of Dasmariñas					95,729.70					
	TOTAL			29,735,113.55				29,735,113.55	-		-		

Prepared by:

Certified as to availability of appropriations:

Approved by:


JESUS I. BARRERA
 Provincial Planning and Development Coordinator


LEONOR R. VILLALOBOS
 Provincial Budget Officer

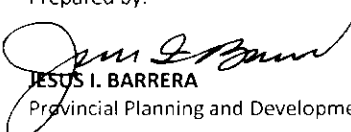

JUANITO VICTOR C. REMULLA, JR.
 Governor

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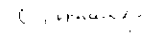
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					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1. Social Development				2,222,294.00	-	-	-	2,222,294.00	-	-	-	-
1.2 Construction or rehabilitation of local government-owned potable water supply system				172,194.00	-	-	-	172,194.00	-	-	-	-
	1. Delivery of Materials for use in the Improvement of Alulod Water System	Alulod	Indang					172,194.00				
1.2 Construction or rehabilitation of multipurpose facilities (out-of-school youths, women, senior citizens, minors, displaced families, indigenous people & differently-abled persons)				2,050,100.00	-	-	-	2,050,100.00	-	-	-	-
	1. Rehabilitation of basketball court	Talaba VI	City of Bacoor					592,800.00				
	2. Renovation of covered court (17m x 30m)	San Juan	City of Dasmariñas					664,300.00				
	3. Installation of fixed and movable bleachers on an 18m x 30m covered court	Ipil 2	Silang					793,000.00				
2. Economic Development				1,254,519.00	-	-	-	1,254,519.00	-	-	-	-
2.1 Construction or rehabilitation of local roads and bridges and purchase of appropriate engineering equipment (dump trucks, graders & pay loaders)				1,254,519.00	-	-	-	1,254,519.00	-	-	-	-
	1. Concreting of Callejon (L=140m; W=3.3m) Sta 0+000 - Sta 0+38.65; Sta 38.65-Sta 0+140	Alapan II-B	City of Imus					430,300.00				
	2. Asphalt overlay of provincial road (L=127.80m; W=5m) Sta 0+000 - Sta 0+127.80	Malabag	Silang					500,000.00				
	3. Concreting of road (L=70m; W=5m)	Munting Ilog	Silang					324,219.00				
3. Environmental Management				2,337,781.00	-	-	-	2,337,781.00	-	-	-	-
3.1 Implementation of flood and erosion control projects (rehabilitation and construction of drainage systems, de-silting of rivers, de-clogging of canals)				2,337,781.00	-	-	-	2,337,781.00	-	-	-	-
	1. Construction of drainage system	San Antonio de Padua	City of Dasmariñas					258,381.00				
	2. Rehabilitation of canal lining (L=627m)	Medicion I-D	City of Imus					579,400.00				
	3. Construction of box culvert (L=20m)	Putol, EPZA Diversion Road	Kawit					1,000,000.00				
	4. Construction of canal lining (L=196m)	Calubcob	Silang					500,000.00				
TOTAL				5,814,594.00	-	-	-	5,814,594.00	-	-	-	-

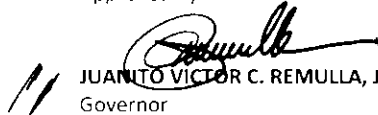
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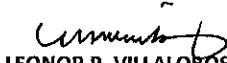
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					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
1. Economic Development							6,898,989.00	-	6,898,989.00				
1.1 Construction or rehabilitation of communal irrigation or water impounding system and purchase of post harvest facilities (farm or hand tractor with trailer, threshers & mechanical dryers)							3,500,000.00		3,500,000.00				
	1. Purchase of 8 units power tiller and cultivator	Office of the Provincial Agriculturist	Trece Martires City	266,250.00	8	units			2,130,000.00				
	2. Purchase of 1 unit furrower 4 shank, adjustable	Office of the Provincial Agriculturist	Trece Martires City	170,000.00	1	unit			170,000.00				
	3. Purchase of 1 unit trailer (5 tons)	Office of the Provincial Agriculturist	Trece Martires City	200,000.00	1	unit			200,000.00				
	4. Rehabilitation of irrigation facility	Tres Cruces	Tanza						1,000,000.00				
1.2 Capital expenditures related to the implementation of livelihood or entrepreneurship/local economic development projects							3,398,989.00	-	3,398,989.00				
	1. Purchase of fruit bearing/forest trees	Office of the Provincial Agriculturist	Trece Martires City						1,700,000.00				
	1.1 Guyabano (grafted 2-3 ft)			55.00	6,000	pcs			330,000.00				
	1.2 Mango Carabao (grafted 2-3 ft)			60.00	3,000	pcs			180,000.00				
	1.3 Calamansi (grafted 2-3 ft)			60.00	3,000	pcs			180,000.00				
	1.4 Kaimito (2-3 ft)			60.00	1,500	pcs			90,000.00				
	1.5 Langka (2-3 ft)			60.00	1,500	pcs			90,000.00				
	1.6 Pomelo (satsuma orange)			100.00	1,300	pcs			130,000.00				
	1.7 Duhat (giant, grafted)			70.00	1,000	pcs			70,000.00				
	1.8 Chico (marcotted, grafted 2-3 ft)			100.00	1,000	pcs			100,000.00				
	1.9 Sampalok (2-3 ft)			60.00	1,000	pcs			60,000.00				
	1.10 Rambutan (grafted 2-3 ft)			120.00	1,000	pcs			120,000.00				
	1.11 Mahogany (2-3 ft)			50.00	7,000	pcs			350,000.00				
	2. Purchase of registered palay seeds (20kgs/sack)	Office of the Provincial Agriculturist	Trece Martires City	1,920.00	260	sacks			499,200.00				
	3. Purchase of assorted vegetable seeds	Office of the Provincial Agriculturist	Trece Martires City						99,789.00				
	3.1 Ampalaya (Galaxy, EW) 100gms/can			2,150.00	8	can			17,200.00				

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					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
	3.2 Eggplant (Casino, EW) 50 gms/can	1,145.00	3 can				3,435.00						
	3.3 Squash (Suprema, EW) 250gms/can	2,128.00	5 can				10,640.00						
	3.4 Pole Sitaw (Galante, EW) 1kg/bag	880.00	15 bag				13,200.00						
	3.5 Tomato (Diamate Max, EW) 25gms/can	1,700.00	10 can				17,000.00						
	3.6 Okra (Smooth Green, EW) 1 kg/bag	855.00	5 bag				4,275.00						
	3.7 Siliñg Pangsigang (Jango, EW) 25 gms/can	1,176.00	4 can				4,704.00						
	3.8 Radish (Speedy) 1 kg/bag	530.00	5 bag				2,650.00						
	3.9 Mustard (Monteverde, EW) 1 kg/bag	580.00	5 bag				2,900.00						
	3.10 Pechay (Pavito, EW) 1 kg/bag	540.00	5 bag				2,700.00						
	3.11 Cucumber (Hybrid, EW) 50gms/can	800.00	6 can				4,800.00						
	3.12 Papaya (Red Lady) 2 gms/pouch	1,150.00	10 pouch				11,500.00						
	3.13 Upo (Tambuli, EW) 250gms/can	290.00	4 can				1,160.00						
	3.14 Patola (Hybrid Primera, EW) 50 gms/can	725.00	5 can				3,625.00						
	4. Purchase of organic fertilizer (vermicast) 50kgs/bag	500.00	200 bags				100,000.00						
	5. Purchase of gill nets & fishing paraphernalia						700,000.00						
	6. Purchase of 1 unit motorized banca						150,000.00						
	7. Purchase of 6 units foodcarts with accessories						150,000.00						
	TOTAL					6,898,989.00			6,898,989.00				

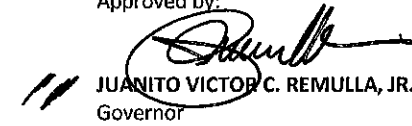
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