

**ANNUAL PROCUREMENT PROGRAM
CY 2014**

Province: CAVITE
Fund: 20% DEVELOPMENT FUND
Agency: PROVINCIAL GOVERNMENT OF CAVITE


| (1) DESCRIPTION OF PROJECT | (2) LOCATION | | (3) TOTAL COST | (4) QUARTERLY BREAKDOWN | | | |
|--|---------------------------|-----------------|----------------------|----------------------------|---|---|---|
| | | | | 1 | 2 | 3 | 4 |
| 1. Social Development | | | 8,676,362.83 | 8,676,362.83 | - | - | - |
| 1.1 Construction or rehabilitation of local government-owned potable water supply system | | | 1,417,892.00 | 1,417,892.00 | - | - | - |
| o Construction of water system and elevated water tank | Bilog | Alfonso | | 1,157,292.00 | | | |
| o Construction of water system | Malagasang I-D | City of Imus | | 44,000.00 | | | |
| o Construction of water system | Malagasang I-E | City of Imus | | 44,000.00 | | | |
| o Construction of water system | Medicion I-B | City of Imus | | 44,000.00 | | | |
| o Construction of water system | Pag-asa III | City of Imus | | 44,000.00 | | | |
| o Delivery of materials for water system | Pulong Bunga, Sitio Apiad | Silang | | 84,600.00 | | | |
| 1.2 Establishment or rehabilitation of manpower development centers | | | 1,281,905.00 | 1,281,905.00 | - | - | - |
| o Construction of perimeter fence | Biclatan NHS | Gen. Trias | | 1,281,905.00 | | | |
| 1.3 Construction or rehabilitation of multipurpose facilities (out-of-school youths, women, senior citizens, minors, displaced families, indigenous people & differently-abled persons) | | | 5,364,413.83 | 5,364,413.83 | - | - | - |
| o Construction of multipurpose hall | Wood Estate Village 2 | City of Bacoor | | 2,053,000.00 | | | |
| o Construction of multipurpose hall | Malagasang I-F | City of Imus | | 486,551.83 | | | |
| o Construction of covered court | Calimag | Gen. M. Alvarez | | 2,593,600.00 | | | |
| o Completion of multipurpose hall | Harasan | Indang | | 231,262.00 | | | |
| 1.4 Installation and maintenance of street lighting system | | | 612,152.00 | 612,152.00 | - | - | - |
| o Installation of 50 units streetlights | Maguyam | Silang | | 612,152.00 | | | |
| 2. Economic Development | | | 10,025,000.00 | 10,025,000.00 | - | - | - |
| 2.1 Construction or rehabilitation of local roads and bridges and purchase of appropriate engineering equipment (dump trucks, graders & pay loaders) | | | 10,025,000.00 | 10,025,000.00 | - | - | - |
| o Upgrading/concreting of road and construction of canal lining | Ligas III, Kalugdan St. | City of Bacoor | | 1,025,000.00 | | | |
| o Widening of road (Tropicana village along Arnaldo Highway Phase 2) | San Francisco | Gen. Trias | | 1,000,000.00 | | | |
| o Concreting of road | San Francisco, Sitio Kiko | Gen. Trias | | 1,000,000.00 | | | |
| o Concreting of road | Tua, Sitio Bayagbag | Magallanes | | 1,000,000.00 | | | |
| o Concreting of road | Litlit, Sitio Maynilaan | Silang | | 1,000,000.00 | | | |
| o Asphalt overlay of SVD Road Phase 2 | Mag-asawang Ilat | Tagaytay City | | 5,000,000.00 | | | |

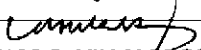
| (1) DESCRIPTION OF PROJECT | (2) LOCATION | | (3) TOTAL COST | (4) QUARTERLY BREAKDOWN | | | |
|--|-----------------|--------------|----------------------|----------------------------|---|---|---|
| | | | | 1 | 2 | 3 | 4 |
| 3. Environmental Management | | | 9,999,999.97 | 9,999,999.97 | - | - | - |
| 3.1 Construction and rehabilitation of sanitary landfills, material recovery facilities and purchase of garbage trucks and related equipment | | | 9,999,999.97 | 9,999,999.97 | - | - | |
| o Purchase of 71 units multicab for Disaster Risk Reduction and Mangement (DRRM) | | Provincewide | | 9,999,999.97 | | | |
| TOTAL | | | 28,701,362.80 | 28,701,362.80 | - | - | - |

Prepared by:

Certified as to availability of appropriations:

Approved by:


JESUS I. BARRERA
 Provincial Planning and Development Coordinator

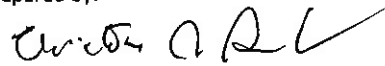

LEONOR R. VILLALOBOS
 Provincial Budget Officer

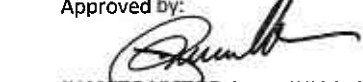

JUANITO VICTOR C. REMULLA, JR.
 Governor

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2014

Province: CAVITE
Fund: SPECIAL EDUCATION FUND

| Plan Control No. | | | | | Planned Amount | | | | | Page 1 of 1 page | | | | |
|--|--|---|----------------|----------------------|----------------|----------------------|-------------|--------|-------------|------------------|-----------------|--------|---|--|
| Department/Office: PROVINCIAL GOVERNMENT OF CAVITE | | | | | Regular | | Contingency | | Total | | Date Submitted: | | | |
| Item No. | Description | Unit Cost | Quantity | Total Cost | DISTRIBUTION | | | | | | | | | |
| | | | | | 1st Quarter | | 2nd Quarter | | 3rd Quarter | | 4th Quarter | | | |
| | | | | | Qty. | Amount | Qty. | Amount | Qty. | Amount | Qty. | Amount | | |
| | I. Repair/Rehabilitation/Improvement/Completion of school building, classrooms and other facilities | | | 812,080.84 | | 812,080.84 | - | - | - | - | - | - | - | |
| | 1. Installation of steel gate | Kaytitinga NHS | Alfonso | | | 45,531.30 | - | - | - | - | - | - | - | |
| | 2. Repair of 4 classrooms and construction of perimeter fence | Pangil ES | Amadeo | | | 507,449.54 | | | | | | | | |
| | 3. Repair of Grade V classroom | Silang West ES | Silang | | | 259,100.00 | | | | | | | | |
| | II. Construction of classroom and other facilities | | | 11,147,477.48 | | 11,147,477.48 | - | - | - | - | - | - | - | |
| | 1. Construction of covered stage (10.5m x 10.5m) | Marahan ES | Alfonso | | | 732,852.00 | | | | | | | | |
| | 2. Construction of fence (L=260m) | Amadeo NHS | Amadeo | | | 1,965,828.00 | | | | | | | | |
| | 3. Construction of school stage with roofing | Ligas I ES | City of Bacoor | | | 1,168,885.13 | | | | | | | | |
| | 4. Construction of covered court (18m x 30m) | Kayquit ES | Indang | | | 3,754,570.21 | | | | | | | | |
| | 5. Construction of covered court (18m x 30m) | Tanza National Trade School, Paradahana I | Tanza | | | 3,525,342.14 | | | | | | | | |
| | TOTAL | | | 11,959,558.32 | | 11,959,558.32 | - | - | - | - | - | - | - | |

Prepared by:

VICTORIA R. PAMIENTA, PhD
Schools Division Superintendent

Approved by:

JUANITO VICTOR C. REMULLA, JR.
Governor

ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2014

Province: CAVITE

Fund: 20% DEVELOPMENT FUND

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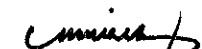
| Plan Control No. | | | | | Planned Amount | | | Date Submitted: | | | | |
|--|--|-------------------------|---------------------|----------------------|----------------|----------------------|-------------|-----------------|-------------|--------|-------------|--------|
| Department/Office: PROVINCIAL GOVERNMENT OF CAVITE | | | | | Regular | Contingency | Total | | | | | |
| Item No. | Description | Unit Cost | Quantity | Total Cost | DISTRIBUTION | | | | | | | |
| | | | | | 1st Quarter | | 2nd Quarter | | 3rd Quarter | | 4th Quarter | |
| | | | | | Qty. | Amount | Qty. | Amount | Qty. | Amount | Qty. | Amount |
| | 1. Social Development | | | 7,357,626.47 | | 7,357,626.47 | - | - | - | - | - | - |
| | 1.1 Construction or rehabilitation of local government-owned potable water supply system | | | 2,047,351.04 | | 2,047,351.04 | - | - | - | - | - | - |
| | o Construction of Water System | Pantihan 2 | Maragondon | | | 2,000,000.00 | | | | | | |
| | o Construction of one (1) unit Deepwell | Sampaloc 3 | Dasmariñas | | | 47,351.04 | | | | | | |
| | 1.2 Construction or rehabilitation of multipurpose facilities (out-of-school youths, women, senior citizens, minors, displaced families, indigenous people & differently-abled persons) | | | 5,310,275.43 | | 5,310,275.43 | - | - | - | - | - | - |
| | o Construction of arc roof covered court (1.5m x 30m) | Southville 2, Inocencio | Trece Martires City | | | 2,847,875.43 | | | | | | |
| | o Construction of two-storey multipurpose building (Phase 1) | Loma | Amadeo | | | 1,997,000.00 | | | | | | |
| | o Construction of concrete flooring of basketball court | Panungyanan | Gen. Trias | | | 465,400.00 | | | | | | |
| | 2. Economic Development | | | 2,500,000.00 | | 2,500,000.00 | | | | | | |
| | 2.1 Rehabilitation of cultural/historical sites | | | 2,500,000.00 | | 2,500,000.00 | | | | | | |
| | o Rehabilitation of Sta. Cruz Parish Convent | | Tanza | | | 2,500,000.00 | | | | | | |
| | 3. Environmental Management | | | 1,807,997.24 | | 1,807,997.24 | | | | | | |
| | 3.1 Implementation of flood and erosion control projects (rehabilitation and construction of drainage systems, de-silting of rivers, de-clogging of canals) | | | 1,807,997.24 | | 1,807,997.24 | | | | | | |
| | o Construction of canal lining (L=400m) | Kaong | Silang | | | 1,807,997.24 | | | | | | |
| | TOTAL | | | 11,665,623.71 | | 11,665,623.71 | - | - | - | - | - | - |

Prepared by:

Certified as to availability of appropriations:

Approved by:


JESUS I. BARRERA
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