

PROVINCE OF CAVITE

2014

**GENDER AND DEVELOPMENT (GAD)
ACCOMPLISHMENTS**

**ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT
FY 2014**

| Agency/Bureau/Office: <u>PROVINCIAL GOVERNMENT OF CAVITE</u> Total GAA of Agency: <u>P3,546,997,983.82</u> | | | | | Department: <u>PROVINCIAL PLANNING AND DEVELOPMENT OFFICE</u> | | | | |
|---|--|--|---|---|--|---|---|---|--|
| Gender Issue and/or GAD Mandate | Cause of the Gender Issue | GAD Result Statement/GAD Objective | Relevant Agency MFO/PPA | GAD Activity | Output Performance Indicator and Target | Actual Result (outputs and outcomes) | Total Agency Approved Budget | Actual Cost/ Expenditure | Variance Remarks |
| Client-focused | | | | | | | | | |
| Need to reduce the transmission of STDs & the development of its complication & the impact of STDs on individuals, family & community due to irresponsible sexual behavior and limited information on the disease's prevention and control | Increasing risky behaviors like sexual promiscuity and substance abuse (drugs, alcohol and smoking) | To prevent/ reduce the incidence of, and provide treatment for, STDs including HIV infection/ AIDS as well as prevent the complications of STDs e.g. infertility and giving special attention to girls & women | Acquired Immune Deficiency Syndrome (AIDS) | Advocacy/ Information and Education and Capability Building Seminars/ workshops | trainings conducted IEC materials distributed participants attended 4 trainings conducted 100 commercial sex workers attended | 1 celebration 1 campaign 1 trainings | 500,000.00 | 474,896.95 | |
| Need to complement the limited budget of the BHWs and BNS for a more decent status Need to continuously address the leading causes of mortality and morbidity among women and children Prevalence of teenage pregnancy and motherhood | Limited budget of BHWs and BNS Poverty Minimal parental guidance Parents are OFWs | To provide additional assistance for BHWs and BNS To improve health through a comprehensive package of preventive, promotive & curative treatment to reduce the rate of mortality & morbidity To provide age-appropriate and values-laden human sexuality adventure for the youth through formal & non-formal education symptoms | Support to Barangay Health Workers (BHWs) and Brgy. Nutrition Scholars (BNS) Maternal Health Program Nutrition Program Reproductive Health and Family Planning | Support to BHWs and BNS Facility-based deliveries/ prenatal monitoring Vitamin A Supplementation Adolescent Health & Youth Development Program Responsible Parenting-Family Planning Program Preparation and Reproduction of IEC Materials | 2,000 BHWs and BNS supported 280 facility-based deliveries and prenatal consultation 300,000 children provided 50 AHYD sessions/ 2 youth camps/ 2 seminars conducted 2,750 participants attended 60 RP-FP sessions conducted 3,000 participants attended brochures, flyers, presentation materials prepared/ reproduced | 2,407 BNS 2,379 BHWs 288 deliveries/ 3,628 consulted and treated 69 sessions/ 1 youth camp conducted 6,292 pax attended 72 sessions conducted 19,855 pax attended brochures, flyers, presentation materials prepared/ reproduced | 33,194,400.00 41,560.00 325,150.00 560,000.00 450,000.00 25,000.00 | 32,367,600.00 438,720.00 | Partner with the Regional Office (no cost) Campaign materials provided by the Regional office |

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|---|--|--|---|---|---|--|---|---|--|
| Need to maintain the health condition of the provincial employees to increase productivity | | To provide annual medical check-up for provincial employees to ensure healthy environment | Provincial Capitol Employees Annual Medical Check-up | Free annual medical check-up for Provincial capitol employees | provincial capitol employees | 512 provincial employees availed | 4,000,000.00 | 3,642,150.00 | |
| SOCIAL WELFARE | | | | | | | | | |
| Need to implement programs and services effectively & in a wholistic manner so that they adequately respond to the needs of women | Poverty Limited income | To provide access to quality & efficient services for women, especially the marginalized groups & to improve the range & quality of services | Practical skills Development Welfare Assistance | Trainings & Livelihood Programs Assistance to Individuals in Crisis Situation Assistance to Women in Especially Difficult Situation Indigency Expenses Burial Assistance for the Poor Special Programs for Displaced Workers | 2,360 trainees provided 2,800 indigents assisted 80 women provided 400 indigents provided 400 indigents assisted 11,000 displaced individuals assisted | 3,020 individuals trained 3,702 indigents assisted 117 women provided 595 indigents assisted 471 indigents assisted 5,250 families assisted | 1,742,000.00 20,000,000.00 100,000.00 3,000,000.00 3,000,000.00 3,820,000.00 | 89,168.00 1,449,194.57 4,000.00 1,995,500.00 1,999,500.00 165,000.00 | |
| Need to continuously address the needs of the displaced individuals/ families | Poverty Limited income | To provide opportunities for employment & assistance to displaced individuals | Aid to Displaced Individuals & Families Other Development Programs | Self Employment Assistance OFW Help Desk Seminar and Public Employment and Overseas Seminar Disaster Monitoring & Relief Assistance Food for Work | 80 indigents provided 2 trainings conducted 250 families assisted | 93 indigents provided 2 trainings conducted 57,050 families given relief assistance 300 beneficiaries | 400,000.00 10,000.00 174,000.00 500,000.00 | 356,000.00 - - - | Partner with DOLE in the implementation of projects Volunteers were given 2 kilos of rice |
| YOUTH AND SPORTS | | | | | | | | | |
| Need to implement programs and services for the development of the youth | Limited development programs for youth | To provide the youth with assistance & support for youth development program | Aid to Youth and SportS Development Program | Various Programs for youth & sports development | youth/youth organizations assisted | 1,115 youth beneficiaries | 4,000,000.00 | 3,903,100.00 | |

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| ECONOMIC SERVICES | | | | | | | | | |
| LABOR AND EMPLOYMENT | | | | | | | | | |
| Need to provide alternative source of income for displaced workers | Poverty Limited income | To provide the skills trainings and financial literacy & other assistance to displaced workers | Labor Sector Assistance Program | Adjustment Measures for Displaced Workers | 200 displaced workers assisted 4 trainings conducted | 200 workers assisted 4 trainings facilitated | 10,000.00 | - | PESO partners with DOLE in implementation of these projects |
| | | | OFW Programs | Maintenance of the OFW and Anti-Illegal Recruitment Help Desks | 2 help desks maintained 10 persons assisted/referred | 2 help desks maintained 20 persons assisted/referred | 5,000.00 | - | PESO partners with DOLE in implementation of these projects |
| LIVELIHOOD AND ENTREPRENUERSHIP | | | | | | | | | |
| Need to enhance the ability of the entrepreneurs & would-be entrepreneurs and their capacities for better returns | Outdated knowledge and skills of entrepreneurs | To increase their income thus improving their living conditions | Business, Livelihood & Entrepreneurial Development | Livelihood-on-the-Go | 60 livelihood trainings facilitated | 23 times, 803 participants, 32 livelihood trainings | 2,126,600.00 | 87,000.00 | |
| | Limited capital | | | Conduct of Trainings & Seminars | 100 trainings & seminars conducted | 101 trainings given to coops with 3,277 pax | 340,000.00 | 412,256.00 | |
| | | | | Livelihood Enhancement & Development | 4 livelihood trainings facilitated 2 communities developed | 8 seminars on livelihood development given to communities with 329 pax | 450,000.00 | | |
| | Limited access to markets | | | Negosyo sa Kariton | 100 negokart distributed | | 60,000.00 | | |
| | | Promotion, Advocacy and Marketing Support | Cavite "GO BIZ" | 1 marketing activity conducted | | 21 trade fairs and exhibits facilitated with a total of 402 MSMEs participated and provided them a total sales of P10,779,718.00 | 1,000,000.00 | 8,310.00 | |

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| | | | | | | 11 new products displayed at CPDC and gave a P153,487.00 sales 2 establishments linked for display of 7 MSMEs | | 36,501.00 | no cost |
| AGRICULTURE | | | | | | | | | |
| Need to enhance the Capacities of the farmers to improve their standard of living | Outdated knowledge and skills of farmers | To increase their knowledge on new technologies for better income | Livelihood Assistance to Rural Improvement Club (RIC) | Food processing & Other Livelihood Projects | 48 members trained | 150 members trained 4 members given capital assistance @ P5,000 | 250,000.00 | 20,000.00 | Demo materials c/o LGUs (no cost) |
| SPECIAL PURPOSE DEVELOPMENT | | | | | | | | | |
| 20% DEVELOPMENT FUND | | | | | | | | | |
| Social Development | | | | | | | | | |
| Need to provide infrastructure facilities that gives emphasis on the health, safety, convenience & accessibility to women | Limited facilities in | To consider and integrate the specific needs of women | Construction/ rehabilitation of health facilities and purchase of medical equipment | Construction or rehabilitation of health centers, rural health units or hospitals, and purchase of medical equipment | buildings constucted | Repair and improvement of health center Improvement of barangay health center and day care center Construction of Cavite Dialysis Center | 12,000,000.00 | 12,518,142.21 | |
| | Far from their place | | | | | | | 146,366.10 | |
| | | | | | | | | 1,657,776.11 | |
| | | | | | | | | 10,714,000.00 | |
| No sources of water in their areas | | Construction/ Rehabilitation of Potable Water Supply System | Construction of water system, overhead tank with submersible pump, deepwells & shallow wells | water system constructed | | Construction of 14 deepwells with handpump construction of 3 water systems | 5,000,000.00 | 7,462,416.39 | 595,743.56 |
| Not yet level III water system | | | | | | | | 4,949,610.98 | |

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|--|---|---|--|---|---|--|------------------------------|--|------------------|
| | | | | | | Delivery of materials for water system renovation of water system construction of 20,000 gallons elevated steel tank | | 256,794.20 336,000.00 1,324,267.65 | |
| Economic Development | | | | | | | | | |
| Need to provide infrastructures to help improve the production of farmers to increase their income | Insufficient supply of Lack of post-harvest facilities for farm produce | To increase the income of farmers to augment their daily expenses | Construction/ Rehabilitation of communal irrigation or water impounding system and purchase of post-harvest facilities | Construction/ Rehabilitation of communal irrigation or water impounding system and purchase of post-harvest facilities (farm or hand tractor with trailer, threshers and mechanical dryers) | water system and post harvest facilities constructed/ rehabilitated | Purchase of 8 units power tiller and cultivator | 5,000,000.00 | 3,499,053.00 | |
| | | | | | | Purchase of 1 unit furrower | | 170,000.00 | |
| | | | | | | purchase of 1 unit tiller | | 200,000.00 | |
| | | | | | | Rehabilitation of irrigation facility | | 999,053.00 | |
| Environmental Management | | | | | | | | | |
| Need to improve/ manage waste disposal | Limited area/ facilities for waste disposal | To provide necessary equipment and facilities for proper waste disposal | Construction/ Rehabilitation of facilities and purchase of equipment | Construction/ Rehabilitation of sanitary landfills, material recovery facilities (MRF), and purchase of garbage trucks and related equipment | Provincewide particularly in the lowland and coastal areas | Purchase of 71 units multicabs for Disaster Risk Reduction and Management (DRRM) | 10,000,000.00 | 9,940,000.00 | |
| | | | | | | | | | |
| Need to protect and rehabilitate the coastal, lowland and riverbanks | Soil erosion | | Implementation of flood and erosion control projects | Rehabilitation/ Construction of drainage systems, desilting of rivers, and declogging of canals) | | Construction of 15 canal linings with cover | 40,000,000.00 | 40,900,404.94 | |
| | | | | | | Rehabilitation of 3 canal linings | | 11,685,458.27 1,645,800.00 | |

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| | | | | | | Construction of 3 drainage system | | 2,258,381.00 | |
| | | | | | | Construction of 3 box culvert | | 5,086,529.00 | |
| | | | | | | Construction of 3 canal cover | | 172,129.70 | |
| | | | | | | Repair of breakwater | | 2,948,000.00 | |
| | | | | | | Improvement of river bank | | 2,000,000.00 | |
| | | | | | | Construction of 2 retaining wall | | 3,928,766.97 | |
| | | | | | | Construction of grouted riprap | | 5,689,500.00 | |
| | | | | | | Construction of 2 riprap (riprapping) | | 3,543,248.00 | |
| | | | | | | Construction of river wall | | 1,942,592.00 | |
| PROVINCIAL DISASTER RISK REDUCTION AND MANAGEMENT FUND | | | | | | | | | |
| Need to be prepared in times of disaster and calamities | | To increase awareness and readiness in times of calamities and disasters | Quick Response | Search and Rescue Program | programs conducted and attended | 93 programs conducted | 5,000,000.00 | 5,113,100.00 | |
| AID TO SCHOLARSHIP PROGRAM | | | | | | | | | |
| Limited access to education of the poor but deserving or under-privileged students | | To provide educational assistance to poor but deserving or underprivileged students | | Educational Assistance Program | 2,000 students provided educ. Assistance | 3,997 students provided with educational assistance | 15,000,000.00 | 10,124,806.94 | |
| AID TO COOPERATIVES | | | | | | | | | |
| Need to enhance the abilities of the entrepreneurs and their capacities for better returns | Outdated knowledge and skills of entrepreneurs Limited capital | To increase their income thus improving their living conditions | | Assistance to Cooperatives | coops assisted | 11 coops assisted | 2,000,000.00 | 325,000.00 | |
| PROVINCIAL COUNCIL FOR THE PROTECTION OF CHILDREN | | | | | | | | | |
| Need to conduct regular meetings to monitor the programs and concerns for children | Inactive council | To regularly conduct meetings to discuss issues/ concerns for children and its corresponding programs | Organization and Advocacy | Conduct of Regular Meetings of PCPC and provision of technical assistance | 4 meetings conducted | 7 meetings conducted | 75,000.00 | 74,800.00 | |

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| Need to enhance the abilities/ capacities of the PCPC members on gender issues | Lack of awareness and commitment of council members in prioritizing programs for children | To attend/ conduct trainings, fora, summits/ conferences to learn new programs/ laws concerning children | Capability Building Program | Technical assistance to local councils | 17 municipalities and 6 cities assisted | 17 municipalities and 6 cities assisted | 25,000.00 | | |
| | | | | Monitoring and evaluation | | | 10,000.00 | | |
| | | | | Attendance to fora/ summit/ conferences and seminars for PCPC members | 2 fora/summit/ conferences/ seminars attended | 1 conference attended | 80,000.00 | 70,400.00 | |
| Need to implement programs and services effectively & in a holistic manner so that they adequately respond to the needs of children | Poverty Low income/ large family Working parents | To provide access to quality & efficient services for children | Social Services Program | Conduct/Attend trainings/fora/ seminar/ conferences | trainings/ fora/seminars/ conferences attended | 3 trainings/ seminars | 250,000.00 | 249,479.50 | 109,580.00 |
| | | | | | participants attended | | | | 139,899.50 |
| | | | | Food for Growth | 500 children assisted | 699 children assisted | 2,000,000.00 | 848,250.00 | |
| | | | | Mother's Class | 500 mothers assisted | 669 mothers assisted | 300,000.00 | 240,000.00 | |
| | | | | Assistance to Children in Crisis Situation | 1,000 children assisted | 1,135 children assisted | 6,000,000.00 | 4,269,000.00 | |
| | | | | Assistance to students of ALS | 100 children assisted | 160 children assisted | 300,000.00 | 287,000.00 | |
| | | | | Assistance to Children in Conflict with the Law | 30 children assisted | 2 children assisted | 150,000.00 | 9,000.00 | |
| | | | | Assistance to children/ youth in need of Special Social Services | 500 children assisted | 607 children assisted | 1,500,000.00 | 1,499,500.00 | |
| | | | | Assistance to Abused Children | 40 children assisted | 18 children assisted | 200,000.00 | 115,000.00 | |
| | | | | Assistance to Centers/ Institutions with CNSP | 200 children assisted | | 1,000,000.00 | 337,095.00 | |

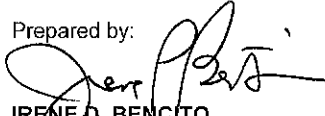
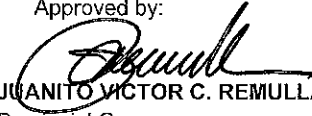
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|---------------------------------|---------------------------|------------------------------------|---|--|---|--------------------------------------|------------------------------|--------------------------|------------------|
| | | | Special Programs for Children and Youth | Endowment Program for Children | 3 of cities/ municipalities assisted | 497 children assisted | 5,000,000.00 | 1,680,041.25 | |
| | | | | Assistance to identified Child Friendly City/ Municipality | | | 500,000.00 | | |
| | | | | Children's Month Celebration | | | 500,000.00 | 1,037 children assisted | 464,804.00 |
| | | | | Give a Gift for a Child | | 1500 children assisted/ provided | 600,000.00 | 1,314 children provided | 598,399.00 |
| | | | | IEC Campaign | | | 200,000.00 | 3 activities conducted | 90,675.00 |
| | | | | Other related programs | | 7 activities conducted | 1,742,987.00 | 1,424,546.00 | |

ASSISTANCE TO SENIOR CITIZENS AND DIFFERENTLY-ABLED PERSONS

Persons with disabilities

| | | | | | | | | | |
|---|--|---|--|--|---------------------------------------|---|--------------|--------------|--|
| Need to provide assistance to PWDs to address their needs | Limited access of PWDs in trainings/ competitions and employment | To provide training and participation to local/regional/ national activities and competitions | Assistance for PWDs in Need of Special Social services | Assistance for PWDs in Need of Special Social services | 800 PWDs | 1,407 PWDs assisted | 3,300,000.00 | 2,082,000.00 | |
| | | | Self and Social Enhancement Service | Participation/ Attendance to Local/ regional national PWD Activities | 3 local/regional/ national activities | 4 regional/ national activities participated by 15 PWDs | 50,000.00 | 10,160.00 | |
| Need to organize women, raise their level of consciousness on issues affecting them & to mobilize resources to address these concerns & needs | | To organize and raise the level of consciousness of women by disseminating information on issues affecting them & to mobilize resources to address these concerns & needs | Information Dissemination Services | Information Dissemination Services | 17 MSWDOs, 6 CSWDOs & 23 PDAOs | 17 MSWDOs, 6 CSWDOs & 23 PDAOs | 150,000.00 | 95,000.00 | |
| | | | Advocacy Programs | Advocacy Program | Trainings/Fora | | 232,000.00 | | |
| | | | Care for disadvantaged PWDs | Assistance to PWDs in Crisis Situation | 150 PWDS | 226 PWDs assisted | 1,500,000.00 | 845,000.00 | |
| | | | Strengthening the Implementation of PWD Policies | Conduct of regular Meetings of the Provincial Committee on PWDs | 2 Meetings | 2 meetings conducted | 50,000.00 | 31,500.00 | |
| | | | | Monitoring and Evaluation of the Implementation of PWD Policies | 2 monitoring of activities | 2 monitoring activities conducted | 50,000.00 | | |

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| Senior Citizens | | | | | | | | | |
| Need to implement programs that will respond to the needs of the Senior Citizens | Privileges and benefits not fully implemented | To provide the elderly their privileges and other benefits for their full enjoyment | Advocacy Program | Elderly week Celebration | 829 Senior citizens | | 250,000.00 | 234,626.50 | |
| | | | | Labor Services (Professional Services) | Presidents of 19 mun. & 4 cities | | 588,000.00 | 580,000.00 | |
| | | | | Capability Building & Advocacy Program for SC | 60 direct service providers 829 barangay officials | | 100,000.00 | 46,180.00 | |
| | | | | | 4 meetings | | 430,000.00 | | |
| | | | | | Conduct of Executive Meetings of the Provincial Council for the Elderly | | 100,000.00 | 98,220.00 | |
| Need to provide assistance to PWDs and SCs to address their needs | Not taken care of their families Low income | To provide assistance to PWDs and SCs to address their needs | Welfare Assistance | Reproduction/ production of IEC materials for distribution to MSWDOs | IEC materials | | 100,000.00 | 26,193.00 | |
| | | | | Provision of Assistive Devices for PWDs & SCs | 300 recipients | | 1,500,000.00 | 1,077,300.00 | |
| | | | | Burial Assistance for SCs | 2,500 families | 3,422 recipients | 7,000,000.00 | 6,991,000.00 | |
| | | | | Assistance to SCs in Crisis Situation | 500 SCs | 1,013 SCs assisted | 4,000,000.00 | 3,986,973.00 | |
| Need to provide the infra. facilities that gives emphasis on the safety, convenience & accessibility of SCs and PWDs | No facilities for SCs and PWDs to spend their time productively and leisurely | To consider the specific needs of the SCs & PWDs | Development Program | Endowment Program for SCs & PWDs | | 118 SCs and PWDs assisted | 5,459,649.00 | 5,377,100.00 | |
| | | | | Maintenance of Senior Citizen's Building | Provincial SC Building | | 100,000.00 | - | |
| Need to identify programs that will respond to the needs of the Senior Citizens | Limited programs for SCs and PWDs | To provide the elderlies and PWDs programs/ projects that will address their needs | Other related programs for SCs & PWDs | Other related programs for SCs and PWDs | SCs/PWDs | 1 SC General Assembly meeting | 1,536,655.00 | 1,452,326.50 | |
| SUB-TOTAL | | | | | | | 221,013,001.00 | 172,503,388.75 | |

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| <i>Organization-focused</i> | | | | | | | | | |
| LOCAL ADMINISTRATION | | | | | | | | | |
| Need to enhance the capacities and potentials of the provincial capitol employees, executives & legislators | No trainings/ limited trainings attended related to their works/ functions | To increase the level of consciousness among local gov't. employees, executives & legislators on different trainings/ seminars related to their works | Capability Development Program | Capability Building Seminars/ workshops | employees attended trainings conducted | 24 trainings conducted | 12,500,000.00 | 8,807,467.50 | |
| GRAND TOTAL | | | | | | | 233,513,001.00 | 181,310,856.25 | |
| Prepared by:  IRENE D. BENCITO Board Member, 7th district Chairperson, GAD Focal Point | | | Approved by:  JUANITO VICTOR C. REMULLA, JR. Provincial Governor <i>for governor's signature</i> | | | | Date: January 27, 2015 | | |