


5% PROVINCIAL DISASTER RISK REDUCTION & MANAGEMENT PROGRAM
Utilization Report as of March 31, 2012

DESCRIPTION OF PROJECT	LOCATION	APPROPRIATIONS	OBLIGATIONS
1. PRE-DISASTER PREPAREDNESS		10,700,000.00	0.00
1.1 Peace, Security and Anti Insurgency Program			
• Firearms			
• 10 Patrol Vehicles			
• 4 Motorcycles			
1.2 Health, Sanitation & Epidemic Sanitation & Control Program		4,928,000.00	0.00
• 55 pails Cloisonne Insecon (Anti-Dengue)	School & Barangays		
1.3 Manpower Capacity Enhancement Program	COPS	6,000,000.00	0.00
1.4 Infrastructure, Utilities, Facilities & Equipment Program		14,960,000.00	0.00
• 10 Ambulance			
• 1 Rescue Equipment Vehicle	PDRRMD		
• Isuzus Elf with basket (RSD & Rescue 161)			
• Rubber boat with OBM (Rescue 161)	RESCUE 161		
2. OTHER RELATED PROGRAM		5,885,000.00	0.00
• 100 pcs. Fire Extinguisher (dry chemical)	COPS, RESCUE 161		
• Tent 4 x 4 (5)	COPS		
• Tent 3 x 4 (5)			
• Flashlights	Barangay		
• Road Grader and Backhoe	COPS		
3. POST DISASTER		5,000,000.00	1,030,000.00
• Financial Assistance to fire victims	BACoor		776,000.00
• Financial Assistance to fire victims	BACoor		254,000.00
	TOTAL	47,473,000.00	1,030,000.00

Prepared by:


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Certified Correct:


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