

Province of Cavite
 PROVINCIAL BUDGET OFFICE
 5% PROVINCIAL DISASTER RISK REDUCTION AND MANAGEMENT FUND
 Utilization Report 2011

Program/Project/Activity Description	APPROPRIATIONS	OBLIGATIONS
I. PRE-DISASTER PREPAREDNESS	64,161,997.66	
1.1 Integrated Coastal Management	4,580,000.00	
▪ Purchase of one (1) unit Yamaha Outboard Motor for use of COPS		3,875,000.00
1.2 Peace, Security and Anti Insurgency Program	14,460,500.00	
▪ Purchase of 10 units Patrol Vehicle for use of PNP-Cavite		5,998,000.00
▪ Purchase of Handheld Radios for use of COPS		975,000.00
▪ Purchase of Handheld Radios for use of different barangays		4,987,500.00
1.3 Food Security Program	3,000,000.00	
▪ Purchase of 960 cavans of NFA rice for pre disaster preparedness		1,200,000.00
▪ Purchase of 1 unit packing machine		1,600,000.00
1.4 Health, Sanitation & Epidemic Prevention & Control Program	3,374,179.00	
▪ Medical Equipment for use of PDRRMD Rescue Operation		3,109,696.50
▪ Medical Supplies for use of PDRRMD Rescue Operation		114,482.50
1.5 Manpower Capacity Enhancement Program	4,000,000.00	
▪ Training on Local Disaster Risk Reduction & Management Training		2,591,415.00
1.6 Infrastructure, Utilities, Facilities & Equipment Program	15,000,000.00	
▪ Purchase of 4 units Mini Dump Trucks, 1 unit Bulldozer, 1 unit Road Roller, 1 unit Payloader, 1 unit Backhoe w/ Barge for use in Calamity Preparedness		15,000,000.00
1.7 Other Related Programs	19,747,318.66	
▪ Food Supplies for Anti-Insurgency Campaign		749,654.40
▪ Purchase of 3 units Ambulance for Disaster Preparedness		2,790,900.00
▪ 57 packs of PE Plastic Bags for rice repacking		491,625.00
▪ Purchase of Handheld Radios for use of COPS, CTMO, Care 161, CSU & PEO		912,150.00
▪ Purchase of brand new fire extinguishers for different offices in Prov'l. Capitol		150,000.00
▪ Food Supplies for Anti-Insurgency Campaign		920,370.00
▪ 10 units motor vehicle for use of Cavite PNP		7,361,042.00
▪ 56 pails of Cloisonne insecon (Anti-Dengue)		5,017,600.00
II. QUICK RESPONSE	33,497,999.00	
2.1 Search and Rescue Program	5,000,000.00	
2.2 Evacuation & Emergency Shelter Program	3,000,000.00	
2.3 Food Assistance Program	15,000,000.00	
▪ Purchase of 50 cavans rice for the victims of typhoon Falcon		5,000,000.00
▪ Purchase of 3,000 cavans rice for the victims of typhoon Pedring		5,247,000.00
▪ Purchase of 1,500 cavans rice for the victims of typhoon Pedring		2,623,500.00
2.4 Medical Assistance Program	2,000,000.00	
2.5 Other Related Programs	8,497,999.00	
▪ Financial Assistance for fire victims in Bacoor		805,000.00
▪ Purchase of sprayer, rubber boots & insecticide for control of rice black bug		2,000,000.00
▪ Financial Assistance for fire victims in Cavite City		272,000.00
▪ Food Supplies for fire victims in Cavite City		30,019.25
III. POST DISASTER	14,000,000.00	
3.1 Relief and Rehabilitation Program	2,000,000.00	
3.2 Financial Assistance Program	10,000,000.00	
▪ Financial Assistance for victims of typhoon Pedring		1,296,000.00
▪ Financial Assistance for fire victims in Cavite City		32,000.00
3.3 Other Related Program	2,000,000.00	
TOTAL	111,659,996.66	75,149,954.65