

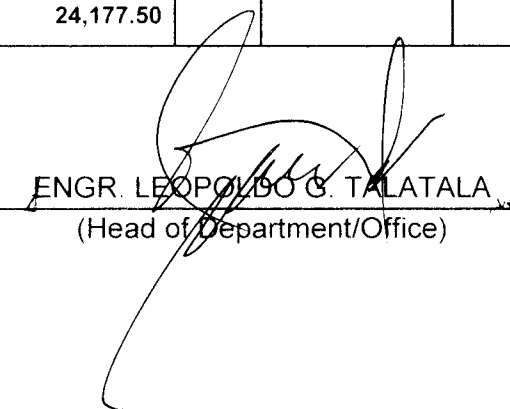
**SUPPLEMENTAL PROCUREMENT PLAN
FOR THE 2ND QUARTER, CY 2014**

PROVINCIAL GOVERNMENT OF CAVITE

Plan Control No.					Planned Amount					Page 1 of 1			
Department/Office: Office of the Governor et al.					Regular		Contingency		Total		Date Submitted:		
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
1	AIR FRESHENER / SHALDAN	90.50	PC	3	271.50			3	271.50				
2	AIR FRESHENER SPRAY 320ML (GLADE/LEMON)	191.50	PC	6	1,149.00			6	1,149.00				
3	BATTERY SIZE AA (ENERGIZER)	32.50	PC	10	325.00			10	325.00				
4	CD REWRITABLE 700MB (IMATION)	44.00	PC	5	220.00			5	220.00				
5	CONTINUOUS FORM 3PLY 11X9-1/2	673.00	BXS	2	1,346.00			2	1,346.00				
6	FOLDER EXPANDING/ GREEN/ BLUE HARD LONG	26.00	PC	25	650.00			25	650.00				
7	FOLDER/ LONG (BEST BUY)	5.50	PC	20	110.00			20	110.00				
8	FOLDER/ SHORT (BEST BUY)	4.50	PC	19	85.50			19	85.50				
9	INK CARTRIDGE CANON CL-57 COLORED	875.00	PC	11	9,625.00			11	9,625.00				
10	INK CARTRIDGE CANON PG-47 BLACK	365.00	PC	21	7,665.00			21	7,665.00				
11	MECHANICAL PENCIL 0.5 (STAEDTLER)	85.00	PC	9	765.00			9	765.00				
12	PAGE MARKER/ SIGN HERE (POST IT) 11MM X 43 100s	192.00	PAD	9	1,728.00			9	1,728.00				
13	PENCIL LEAD 0.5 (10 PCS/TUBE)	29.50	TUBE	5	147.50			5	147.50				
14	RECORD BOOK 300PP (VECO)	45.00	PC	2	90.00			2	90.00				
TOTAL					24,177.50				24,177.50				

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by:


ENGR. LEOPOLDO G. TALATALA
 (Head of Department/Office)