

CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS or ACTIVITIES
For the 1st Quarter, CY 2015
Province of Cavite

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
DILG-PCF	Kawit, Cavite	3,000,000.00	12/3/2012		100.00%	2,998,903.35		implemented
DILG-PCF	Tanza, Cavite	7,000,000.00	7/9/2012		100%	7,000,000.00		implemented
DILG-LGSF	Kawit, Cavite	35,000,000.00	12/28/2011		76.76%	26,867,864.47		partially implemented with approved PR
DA-RIVA-Binhian sa Lalawigan	Province Wide	1,000,000.00	10-17-000		72.29%	722,931.47		Implemented
DA-RIVA-Satellite Green House	Agriculture Office	400,000.00	11/27/2013		100%	398,715.00		Disbursement Vouchers in process
DOLE	Province Wide	750,000.00	12/29/2014		100%	750,000.00		PR in process
DOH Medical Assistance	Provincial Hospitals	16,000,000.00	12/12/2014	December 2014	18.15%	2,903,849.43		Partially implemented
DOH-RIVA-PIPH	PHO	4,140,153.20	March 2013	December 2014	98.56%	4,080,663.50		Implemented w/ doc.in proc
DOH-TB DOTS	PHO	1,200,000.00	March 2013	December 2014	99%	1,191,064.02		Implemented
DOH-RIVA-Local Health System-MNCHN	PHO	2,656,881.57	March 2013	December 2014	81.89%	2,175,827.00		Implemented w/ doc.in proc.
DOH-Prov'l Warehouse	PHO	460,000.00	March 2013	December 2014	75%	345,623.80		Implemented
DOH-RIVA-PCBI-GEAMH	GEAMH	1,171,668.00	September 2013	December 2013	81.14%	950,739.76		Implemented w/ doc.in proc.
DOH-RIVA-PCB1-Carsigma	Carsigma Dist. Hosp	383,450.00	January 2014	March 2014	49.60%	190,200.00		partially implemented
DOH-RIVA-PCB1-DOSMH	DOSMH	1,172,750.00	January 2014	March 2014	50.33%	590,205.00		partially implemented
DOH-RIVA-PCB1-Naic	Naic Medicare Hosp	227,750.00	October 2013	December 2013	37.24%	84,830.00		partially implemented
DOH-RIVA-PCB1-CMH	Cavite Mun. Hosp.	166,250.00	October 2013	December 2013	41.35%	68,750.00		partially implemented
DOH-RIVA-PCB1-GTMH	Gen. Trias Med.	47,750.00	January 2014	March 2014	0%	-		not implemented
DPWH-RIVA	Province Wide							
TOTAL		74,776,652.77				51,320,166.80		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.


LAURO D. MONZON
Provincial Accountant


JUANITO VICTOR C. REMULLA, JR
Provincial Governor
Provincial Governor's signature