

**ENVIRONMENTAL GOVERNANCE**

Program/Project/Activity Description	Objectives	Schedule of Implementation		Expected Outputs	Project Cost (in thousand pesos)
		Starting Date	Completion Date		
<b><i>Provincial Government-Environment and Natural Resources Office</i></b>					<b>34,359.22100</b>
1. General Administrative and Support Services					<b>31,509.47900</b>
1.1 General Administrative Services					4,888.55800
1.1.1 Human Resource Support		January	December	number of employees compensated: 112	26,620.92100
2. Operations					<b>2,849.74200</b>
2.1 Waste management					
2.1.1 Search for the Best LGU in Solid Waste Management Practices	To evaluate and recognize LGUs with Best managed/Operational MRF	January	December	23 LGUs participated	317.35200
2.1.2 Provincial Environment Quiz Bee		January	December	23 LGUs participated	41.09800
2.1.3 Nature Eco-Trail at Mt. Palay palay		January	December	200 SK Federation Officials or Representatives from Industrial Zone Locators	16.02500
2.1.4 Monitoring, inspection and technical assistance to the operation of disposal facilities in the province	To monitor the operation of disposal facilities in the province	January	December	23 LGUs inspected and assisted; 6 LGU disposal sites monitored	2.46400
2.1.5 Monitoring, inspection and waste water quality monitoring of different companies	To monitor the operations of companies/industrial locators in the province	January	December	4 companies monitored	2.46400
2.1.6 Livelihood training as an activity under the waste reduction program	To promote protection and preservation of our environment thru Proper Solid Waste Management	January	December	24 trainings conducted	-
2.1.7 Training on Charcoal Briquette Making		January	December	23 LGUs trained	-
2.1.8 Technical Assistance to municipalities/cities on Waste Management	To assist each LGU in the Solid Waste Management Programs	January	December	23 LGUs assisted	-
2.1.9 Membership in different local and International Waste Management Associations		January	December	1 international and 1 local membership	10.00000

Program/Project/Activity Description	Objectives	Schedule of Implementation		Expected Outputs	Project Cost (in thousand pesos)
		Starting Date	Completion Date		
2.1.10 Participation in seminars and trainings on Environmental Management	To increase the knowledge and skills pertaining to Solid Waste Management and Environmental Management	January	December	5 seminars and trainings attended	10.41700
2.2 Land Management					
2.2.1 Operation and Maintenance of Nursery	To propagate fruit bearing/shade trees thru modern technology such as direct planting, grafting, budding and layering	January	December	5 nursery operated/maintained	637.80000
2.2.2 Surveillance of alleged mining activities/operations	To eliminate illegal quarry operation in the province	January	December	100% increased level of surveillance	13.00000
2.2.3 Inspection/Monitoring of quarry site		January	December	20 quarry sites inspected	39.43600
2.3 Coastal Management		January	December		
2.3.1 Coastal Use Zoning Plan for Cavite	To establish coastal use zoning plan for Cavite To delineate the municipal water and solve the issue on boundary dispute To provide institutional arrangement in support to the implementation of coastal use zones	January	December	1 CUZCa revised/published; 500 copies produced	185.00000
2.3.2 ICM Coordinators Training and Capability Building	To learn and exchange practical experiences on the role of coastal communities in managing the marine and coastal resources and environment	January	December	number of ICM Trainings conducted	70.00000
2.3.3 Membership to PEMSEA's Network of Local Government Implementing Agency	To enhance the capacity of the LGU to plan, develop and manage their coastal and marine resources for sustainable use	January	December	3 conferences; 2 regional and international planning participated	35.00000
2.3.4 International Coastal Clean up, World Ocean Day, Mangrove Planting	To protect and restore fish habitat	January	December	3 activities participated	153.26300

Program/Project/Activity Description		Objectives	Schedule of Implementation		Expected Outputs	Project Cost (in thousand pesos)
			Starting Date	Completion Date		
2.3.5	Support to Bulaklakin Fish Sanctuary Reef	To protect and restore fish habitat	January	December	1,000 Fish Sanctuaries supported/rehabilitated	60.00000
2.3.6	Trainings/Conferences conducted by LGUs/NGAs/NGOs	To enhance the work skills and professional profile of ICM staffs and coordinators	January	December	9 LGUs participated	70.00000
2.3.7	Environmental Profiling	To establish a plan for the management of the inland waters of Cavite and its coastal areas including the municipalities of Bacoor, Kawit, Noveleta, Rosario, Tanza, Naic, Ternate, Maragondon and the City of Cavite	January	December	500 copies produced	160.00000
	2.3.7.1 Cavite Sustainable Development Strategy					
	2.3.7.2 Integrated Information Management System	To establish relational environmental database that can store sets of data necessary in environmental management	January	December	increased level of IIMS linkage to regional sites	85.28800
2.3.8	Adoption of the Manila Bay Oil Spill Contingency Plan (MBOSCP)		January	December	4 meetings conducted with LGUs/NGAs	20.00000
2.3.9	Public Private Partnership (PPP) Program	To submit environmental project proposals for funding of private institutions	January	December	4 meetings conducted with LGUs/NGAs	154.39700
2.3.10	Cavite Billion Trees	To act on the E.O. 26 of Pres. Aquino on National Greening Program from 2011-2016	January	December	23 planting activities conducted	30.00000
2.3.11	Cavite River Rehabilitation Project	To rehabilitate the six (6) major rivers comprised of Maragondon River, Labac River, Cañas River, San Juan River, Bacoor River, Imus River and its tributaries	January	December	23 LGUs surveyed; 6 major rivers rehabilitated	230.00000
2.4	ECO-AIDE					<b>506.73800</b>

Program/Project/Activity Description	Objectives	Schedule of Implementation		Expected Outputs	Project Cost (in thousand pesos)
		Starting Date	Completion Date		
2.4.1 Regular Clean-Up of Cavite's major roads	To clean regularly Cavite's major roads	January	December	23 LGUs cleaned	
2.4.2 Clean and Green Projects					
2.4.2.1 Greening and Tree Planting Activities		January	December	2 planting activities conducted	
2.4.2.2 Grass Cutting activities		January	December	192 grasscutting activities conducted	
2.4.2.3 Trimming and Pruning of trees and branches					
2.4.2.4 Garbage hauling and dumping using Eco- Aide compactors		January	December	6 tons of garbage collected daily	
2.4.2.5 Spraying and Treatment of garbage		January	December	3 dumpsites treated	
2.4.3 Special Clean-Up Drives					
2.4.3.1 De-clogging of canals and waterways		January	December	frequency of canal declogging	
2.4.3.2 Dismantling of worn out streamers, billboards and posters					