



**20% COMPONENT OF THE IRA UTILIZATION
1st Quarter 2017**

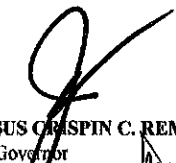
Province of: **CAVITE**

Code	General Description	Obligations	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
3000	1. Social Development							
	1.1 Construction or rehabilitation of local government-owned potable water supply system	9,175,949.36						
	1.1.2 Delivery of material for water supply	666,815.00						
3000-200-1-2-6	Talaba II	City of Bacoor	42,480.00					
3000-200-1-2-7	Alulod	Indang	71,235.00					
3000-200-1-2-10	Tambo Ilaya	Indang	553,100.00					
	1.2 Construction or rehabilitation of multipurpose facilities (out-of-school youths, women, senior citizens, minors, displaced families, indigenous people & differently-abled persons)	8,398,585.36						
3000-500-1-4-7	Brgy 38 - M (Sampaguita)	Cavite City	60,864.00					
3000-500-1-4-9	Zapote II	City of Bacoor	30,485.00					
3000-500-1-4-25	Poblacion I	Tanza	1,813,807.19	10-Apr-17	13-Jul-17	13.93%		On Going
3000-500-1-4-26	Poblacion I	Tanza	2,917,934.72	18-Apr-17	15-Aug-17	8.67%		On Going
3000-500-1-4-33	Ligas 3	City of Bacoor	178,537.00					
3000-500-1-4-41	Gregoria de Jesus	GMA	43,200.30					
3000-500-1-4-56	Poblacion I	Tanza	3,353,757.15	18-Apr-17	16-Jul-17	10.42%		On Going
	1.3 Installation and maintenance of street lighting system	110,549.00						
3000-500-1-5-10	Toledo	Silang	110,549.00					
8000	2. Economic Development							
	2.1 Construction or rehabilitation of local roads and bridges and purchase of appropriate engineering equipment (dump trucks, graders & pay loaders)	6,419,987.70						
8000-400-2-2-4	Banay-banay, Purok 3 Katmon	Amadeo	4,922,105.00					for Implementation
8000-400-2-2-25	Balite I	Silang	49,601.00					
8000-400-2-2-29	Guinhawa North	Tagaytay City	1,448,281.70					for Implementation

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.


LEONOR R. VILLALOBOS
Provincial Budget Officer


ENGR. GEORGE B. ROJAS
Provincial Engineer

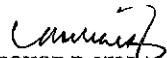

ATTY. JESUS CRISPIN C. REMULLA
Provincial Governor

20% COMPONENT OF THE IRA UTILIZATION
2016 Continuing Appropriation
1st Quarter 2017


Province of: CAVITE

Code	General Description	Obligations	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
3000	1. Social Development							
	1.1 Construction or rehabilitation of health centers, rural health units or hospitals, and purchase of medical equipment	54,495,222.62						
3000-200-1-1-1	1.1.1 Construction of hospital building (Phase 1)	49,997,397.82	Dra. Olivia	Cavite City				For Implementation
3000-200-1-1-2	1.1.2 Improvement of KPFH Dialysis Center (Phase 1)	4,497,824.80	Bacao	Gen. Trias				For Implementation
	1.2 Construction or rehabilitation of multipurpose facilities (out-of-school youths, women, senior citizens, minors, displaced families, indigenous people & differently-abled persons)	1,671,807.72						
3000-500-1-4-35	1.2.1 Construction of 2-storey standard multipurpose hall	1,671,807.72	Molino	Naic				For Implementation
	1.3 Establishment of public safety and emergency response services	2,243,424.17						
3000-500-1-6-1	1.3.1 Construction of Evacuation Center (Phase 2)	2,243,424.17	San Jose II	Noveleta				For Implementation
8000	2. Economic Development	4,686,365.94						
	2.1 Construction or rehabilitation of communal irrigation or water impounding system and purchase of post harvest facilities (farm or hand tractor with trailer, threshers & mechanical dryers)	3,987,262.34						
8000-2-1-1	2.1.1 Construction/Rehabilitation of Balayungan River Irrigation System	997,262.34	Muzon	Naic				For Implementation
8000-2-1-2	2.1.2 Purchase of tractor	2,990,000.00	Office of the	Trece Martires City				
	2.2 Capital expenditures related to the implementation of livelihood or entrepreneurship/local economic development projects	699,103.60						
8000-2-3-7	2.2.1 Distribution of gillnets and other fishing paraphernalia for	699,103.60	Office of the	Trece Martires				
	3. Environmental Management	19,201,498.84						
	3.1 Implementation of flood and erosion control projects (rehabilitation and construction of drainage systems, de-silting of rivers, de-clogging of canals)	19,201,498.84						
8000-3-3-7	3.1.1 Construction/Repair of canal lining with cover (L=681.7m)	1,320,064.76	San Juan	City of				For Implementation
8000-3-3-8	3.1.2 Improvement and rehabilitation of canal lining	998,155.84	Anabul-A,	City of Imus				For Implementation
8000-3-3-9	3.1.3 Construction of drainage system	4,019,383.75	Palico IV, Cavite	City of Imus				For Implementation
8000-3-3-10	3.1.4 Rehabilitation of canal lining (L=613.5m)	2,422,617.61	Poblacion I-A	City of Imus				For Implementation
8000-3-3-21	3.1.5 Construction of riprap	4,414,851.20	San Jose I	Noveleta				For Implementation
8000-3-3-22	3.1.6 Construction of grouted riprap (riverwall) with concrete	4,719,592.96	San Juan II	Noveleta				For Implementation
8000-3-3-29	3.1.7 Construction of riverwall	1,306,832.72	Poblacion III	Ternate				For Implementation

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.


LEONOR R. VILLALOBOS
 Provincial Budget Officer


ENGR. GEORGE B. TOJAS
 Provincial Engineer


ATTY. JESUS CRISPIN C. REMULLA
 Provincial Governor