

SOCIAL GOVERNANCE

| Performance Target/Area of Responsibility Program/ Project/Activity Description | Performance Indicator | Accomplishments |
|--|--|-----------------------------------|
| <i>Provincial Health Office (Public Health Program and Special Projects)</i> | | |
| 1 General Administrative and Support Services | Policy and guidelines formulated | 25 |
| 2 Operations | | |
| Public Health | | |
| 2.1 Operational Services | | |
| 2.1.1 Health Services Program | | |
| 2.1.1.1 Infectious Disease | | |
| 2.1.1.1.1 Tuberculosis Prevention and Control Program | Number of participants (World TB Day celebration) | 204 |
| | Lung Month celebrated/Number of participants | 200 |
| 2.1.1.1.2 Rabies Prevention and Control Program | Quarterly meeting of Provincial Rabies Coordinating Council conducted | 4 |
| | Number of participants | 135 |
| | Number of participants in program implementation review | 60 |
| | Monitoring and evaluation | 15 |
| 2.1.1.1.3 Dengue Prevention and Control Program | Number of participants | 50 |
| | Number of Municipal Dengue coordinator attended Program Implementation Review(PIR) | 35 |
| 2.1.1.1.4 Malaria Prevention and Control Program | Number of municipalities maintained as Malaria Free Zone | 2 |
| | | Cavite is malaria free since 2005 |
| 2.1.1.1.5 Leprosy Prevention and Control Program | Number of cities/municipalities monitored and evaluated | 23 |
| 2.1.1.1.6 Sexually Transmitted Infection (STI), Human Immunodeficiency Virus (HIV) and Acquired Immune Deficiency Syndrome (AIDS) Program | Task Force members attended | 20 |
| 2.1.1.1.6.1 Basic Training Course conducted | Number of participants | 120 |
| 2.1.1.1.6.2 Orientation conducted | Number of participants | 270 |
| 2.1.2 Child Health | | |
| 2.1.2.1 Expanded Program on Immunization | Number of municipalities given vaccines | 19 |
| 2.1.2.1.1 Program Implementation Review conducted | Number of participants | 35 |

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|---|---|---|------------------------|
| 2.1.2.2 | Cold Chain Management | | |
| 2.1.2.2.1 | Check /monitor temperature of refrigerator, Vaccine Vial Monitor (VVM) status of vaccine | Number of frequency checking/monitoring vaccine potency | year round |
| 2.1.3 | Degenerative Disease Prevention and Control Program | | |
| 2.1.3.1 | Renal Disease Prevention and Control Program | Number of beneficiaries | 100 |
| 2.1.3.2 | Cancer Prevention and Control Program | Number of participants (Cancer Consciousness Week Celebration) | 75 |
| 2.1.3.3 | Diabetes Control and Prevention Program | Diabetic club members attended the World Diabetes Day Celebration | 100 |
| 2.1.3.4 | Healthy Lifestyle Program | HL coordinators attended seminar on HL and Management | 34 |
| 2.1.4 | Environmental and Occupational Health | | |
| 2.1.4.1 | Performance Based Assessment conducted | Number of assessment conducted | 23 |
| 2.1.4.2 | Local Water Quality Monitoring conducted | Number of monitoring conducted | 1 |
| 2.1.4.3 | Orientation/ seminar for water district operators, managers conducted | Number of orientation/seminar conducted | 1 |
| 2.1.4.4 | Orientation/ seminar on AO-2010-0021 | Number of orientation/seminar conducted | 1 |
| 2.1.4.5 | Monitoring and evaluation conducted | Number of monitoring and evaluation conducted | 23 |
| 2.1.4.6 | Data Quality Check conducted | Data Quality Check conducted | 1 |
| 2.1.4.7 | Cavite Association of Sanitary Inspectors' meeting | Number of meeting conducted | 11 |
| 2.1.5 | Provincial Epidemiology and Surveillance Unit | | |
| 2.1.5.1 | Training of Trainors on Data Quality Check conducted | Number of participants | 28 |
| 2.1.5.2 | FHSIS Training to all municipality conducted and implemented | Number of participants | 31 |
| 2.1.6 | Field Health Services Information System (FHSIS) | Number of Outbreak Investigation and Response conducted | 9 |
| 2.1.7 | Dental Health Program | Participants attended Meeting and seminars conducted Number of municipalities distributed with essential health care packages Number of pre-schoolers provided with dental sealant | 1,500 4 4 222 |
| 2.1.8 | Health Emergency Preparedness Program | Policy for health emergency preparedness formulated | |
| 2.1.9 | Recognition of LGU Scorecard Best Practice | LGU Scorecard Best Practice recognized | 23 |
| 2.1.10 | Maternal Health | | |
| 2.1.10.1 | Free Bilateral Tubal Ligation (BTL) | Number of Women given BTL | 404 |
| 2.1.10.2 | Orientation of Private Practicing Midwives on Maternal Newborn Child Health and Nutrition (MNCHN) | Number of midwives oriented | 30 |

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|---|---|--|--|
| 2.1.10.3 | Organization of Maternal Death Review (MDR) Team | Number of MDR Team organized | 1 MDR Team with 14 members with EO |
| 2.1.10.4 | Conduct of Maternal Death Review | MDR conducted | 2 |
| | | Number of participants | 14 |
| 2.1.10.5 | Procurement of Basic Emergency Obstetric and Neonatal Care(BEMONC) supplies and equipment | BEMONC facility given supplies and equipment | 2 |
| 2.1.10.6 | Community Based Management Information System (CBMIS) Training and data utilization | Number of participants | 45 |
| 2.1.11 | Nutrition Program | | |
| 2.1.11.1 | Organizational-Institutional Linkages | Number of attendees to Provincial Nutrition Council (PNCs)/Municipal Nutrition Action Officer (MNAOs)meeting | 73 |
| 2.1.11.2 | Infant and Young Child Feeding and Training | Number of BHW/BNS trained | 70 |
| 2.1.11.3 | Supplemental Feeding/Provision of food/RELIV milk | Number of underweight children provided | 48 |
| | | Number of mothers attended | 43 |
| 2.1.11.4 | Micronutrient Supplementation | Number of children given Vitamin A | |
| | | - 6 - 11 mos. | 41,923 |
| | | - 12-59 mos. | 199,835 |
| | | - 16-71 mos. | 232,419 |
| 2.1.11.5 | Barangay Nutrition Scholar (BNS) Project | Number of BNS identified | 211 |
| | | Number of children weighed | |
| | | - 0 - 71 mos. Old | 63,446 |
| | | - 0-24 mos. Follow-up weighing | 20,725 |
| | | - Underweight children | 3,376 |
| 2.1.11.6 | Referrals | Pregnant women referred | 5,649 |
| 2.1.12 | Health Promotion | | |
| 2.1.12.1 | Celebration of World Handwashing Day | World Handwashing Day celebrated | World Handwashing Day celebrated on October 15 |
| 2.1.12.2 | Reproduction and Distribution of IECs | | |
| 2.1.12.2.1 | Pangkalusugang Paalala: Dengue | Number of copies reproduced and distributed | 10,250 |
| 2.1.12.2.2 | Dengue Dulot ng Climate Change | Number of copies reproduced and distributed | 10,000 |
| 2.1.12.2.3 | Iwasanang Rabies | Number of copies reproduced and distributed | 10,000 |
| 2.1.12.2.4 | Pangkalusugang Paalala: Action Papatok Injury Reduction (APIR) | Number of copies reproduced and distributed | 150 |
| 2.1.13 | Outreach Program | | |
| 2.1.13.1 | Medical Mission | Total Patient served | 14,390 |
| 2.1.13.2 | Distribution of BHWs incentives | BHWs attended | 3,989 |

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|--|--|---|
| <i>Gen. Emilio Aguinaldo Memorial Hospital</i> | | |
| 1 General Administrative and Support Services | | |
| 1.1 General Administrative Services | Policy and guidelines formulated | 16 |
| 1.2 Hospital Waste Management | 100% compliance of proper segregation of waste materials | 100% compliance |
| 2 Operations | | |
| 2.1 Operational Services | Operational activities performed | |
| 2.1.1 Hospital Services | | |
| 2.1.1.1 Out-Patient Services | Patients checked-up and evaluated | 45,597 |
| 2.1.1.2 In-Patient Services | Patients admitted and evaluated | 54,309 |
| 2.1.1.3 Emergency Medical Services | ER patients examined and evaluated | 28,071 |
| 2.1.2 Ancillary Services | | |
| 2.1.2.1 Laboratory Services | Laboratory tests performed and released | 166,698 |
| 2.1.2.2 Radiology Services | Patients received diagnostic imaging examination | 10,968 |
| 2.1.2.4 Dental Services | Dental cases seen and evaluated | 6,204 |
| 2.1.2.5 Rehabilitation Services | Patients therapied rehabilitated | 4,063 |
| 2.1.3 Other Special Programs | | |
| 2.1.3.1 Dietary | Meals served and accepted | 100% meals served |
| 2.1.3.2 Laundry | 100% quality clean linen provided | 100% clean linen provided |
| 2.1.3.3 Janitorial | 100% cleanliness of hospital maintained | 100% cleanliness of hospital maintained |
| 2.1.3.4 Security | Provided adequate security | 100% security services |
| 2.1.3.5 Medico Legal | Medico Legal services provided | 48 |
| 2.1.3.6 Maintenance Services | 100% maintenance services provided | 100% maintenance services provided |
| 2.1.3.7 New born Screening | New born babies screened | 3,897 |
| <i>Cavite Center for Mental Health</i> | | |
| 1 General Administrative and Support Services | Cost of services | 823,406 |
| 1.1 Team Building Seminars/Staff Development Programs/Fire Drill/Drug Free Workplace | Number of trainees/staff attended | 294 |
| 2 Operations | | |
| 2.1 Operational Services | | |
| 2.1.1 Mental Health Services | Number of Out Patient Department (OPD) patients | 7,872 |
| | Number of admission | 356 |

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|---|---|--|
| 2.1.2 Maintenance and Housekeeping Services | Hospital cleaned and maintained | cleanliness of hospital maintained |
| 2.1.3 Special Programs | Quality food provided to 250 mental patients | meals provided to all in-patients |
| 2.1.3.1 Dietary | | |
| 2.1.3.2 Other Professional Services | Other professional services provided | |
| <i>Korea-Philippines Friendship Hospital</i> | | |
| 1 General Administrative and Support Services | Policy and guidelines formulated | 16 |
| 1.1 Staff Development Program | Enhanced skills and know-how of 50 employees | 384 |
| 2 Operations | | |
| 2.1 Hospital Services | | |
| 2.1.1 In-Patient Services | | |
| 2.1.1.1 Provide 24 hours services for all emergency need | Patients treated and discharged | 21,059 |
| 2.1.1.2 Provide minor and major surgical services | Minor and major surgical cases operated | 1,498 |
| 2.1.1.3 Provide rooms for critically ill patients (ICU,NICU,PICU) | Critically ill patients treated | 462 |
| 2.1.2 Ancillary Services | | |
| 2.1.2.1 Laboratory Services | Laboratory test performed and released | 63,099 |
| 2.1.2.2 Radiology Services | X-Ray procedures performed | 5,672 |
| | Ultra-sound procedures performed | Ultra-sound exam done in Medical Arts Building |
| | Ct scan procedures performed | 1,027 |
| 2.1.3 Total Quality Management | | - |
| 2.1.3.1 Continuous Quality Improvement Program | 80% of problems identified | 83.75% of problems resolved |
| 2.1.3.2 Accreditation to training and Teaching institution | Departments accredited as teaching institution to different specialty Board/Societies | 1 |
| 2.1.3.3 Patients Satisfaction Survey | 80% of patients' concerns addressed and resolved | 86% resolved |
| 2.1.3.4 Infection Control Program and prevention of acquired hospital Infection | Zero nosocomial infection detected | 0.25% infection detected; continuous monitoring done |
| 2.1.4 Special Projects | | |
| 2.1.4.1 Newborn Screening | Newborn screened | 5,380 |

| Performance Target/Area of Responsibility Program/ Project/Activity Description | Performance Indicator | Accomplishments |
|---|---|--|
| 2.1.4.2.1 Dietary Services | 100% patient's meals served and accepted | 100% patient's meals served and accepted |
| 2.1.4.2.2 Laundry Services | 100% cleaned and sanitized linen delivered | 100% clean linen |
| 2.1.4.2.3 Janitorial Services | 100% hospital facilities maintained cleanliness | 100% cleanliness maintained |
| 2.1.4.2.4 Security Services | 100% staff and facility secured | 100% secured |
| 2.1.4.2.5 Maintenance Services | 100% maintenance services provided | 100% maintenance services provided |
| 2.1.4.2.6 Philippine Band of Mercy Surgical Mission | Indigent patients operated cleft lip/palate | 72 |
| <i>Korea-Philippines Friendship Hospital (Medical Arts Building)</i> | | |
| 1 General Administrative and Support Services | Policy and guidelines formulated | policies and guidelines formulated and implemented |
| 2 Operations | | |
| 2.1 Hospital Services | | |
| 2.1.1 Out Patients Services | | |
| 2.1.1.1 Consultation and evaluation of patients of different Departments | Number of patients evaluated and treated | 35,354 |
| 2.1.1.2 Rehabilitation medicine | Number of patients evaluated and treated | 1,646 |
| 2.1.1.3 ECG Services | ECG procedures performed | 2,435 |
| 2.1.1.4 Ultrasound Services | Ultrasound procedures performed | 6,383 |
| 2.1.1.5 Minor Operating Room | | |
| 2.1.1.5.1 Minor surgical procedures | Minor surgical procedures performed | 289 |
| 2.1.1.5.2 Special procedures (endoscopy) | Endoscopy performed | 48 |
| <i>Korea-Philippines Friendship Dialysis and Dental Clinic</i> | | |
| 1 General Administrative and Support Services | Policy and guidelines formulated | Policies and guidelines formulated and implemented |
| 1.1 Staff Development Training | Number of employees trained | 8 |
| 2 Operations | | |
| 2.1 Operational Services | | |
| 2.1.1 Hemodialysis Services | Patients consulted and treated | 3,023 |
| 2.1.2 Clinical Services | Patients consulted | 3,023 |
| 2.2 Special Projects | | |
| 2.2.1 Janitorial Services | Maintained cleanliness | 100% cleanliness maintained |
| 2.2.2 Security Services | Maintained security | 100% secured |

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|---|--|--|
| <i>Dra. Olivia Salamanca Memorial Hospital</i> | | |
| 1 General Administrative and Support Services | Policy and guidelines formulated | Policies and guidelines formulated and implemented |
| 1.1 Staff Development Training | Number of seminars/trainings | 14 |
| 2 Operations | | |
| 2.1 Operational Services | | |
| 2.1.1 Hospital Services | | |
| 2.1.1.1 Out-Patient Services | Number of patients consulted and treated | 17,066 |
| 2.1.1.2 In-Patient Services | Number of patients consulted and treated | 3,716 |
| 2.1.2 Other Health Programs | | |
| 2.1.2.1 Newborn Screening | Newborn screened | 211 |
| 2.1.2.2 Operation Tule | | 50 |
| 2.1.2.3 Medical Mission | Number of patients attended | 2,671 |
| <i>GMA Medicare Hospital</i> | | |
| 1 General Administrative and Support Services | Policy and guidelines formulated | Policies formulated and implemented |
| 2 Operations | | |
| 2.1 Operational Services | Operational activities performed | Hospital operations performed |
| 2.1.1 Hospital Services | | |
| 2.1.1.1 Out-Patient Services | Number of patients consulted, treated and counselled | 10,138 |
| 2.1.1.2 In-Patient Services | Number of patients consulted, treated and counselled | 843 |
| 2.1.2 Other Health Projects | Medical personnel attended BEMOC Training | |
| 2.1.2.1 Maternal and Child health | | |
| 2.1.2.1.1 Prenatal | Number of pregnant clients consulted | 1,250 |
| 2.1.2.1.2 Newborn Screening | Newborn screened | 31 |
| 2.1.2.2 Physical Rehabilitation | Number of PT patients | 248 |
| 2.1.2.3 Animal Bite | Number of animal bite patients | 262 |

| Performance Target/Area of Responsibility Program/ Project/Activity Description | Performance Indicator | Accomplishments |
|---|--|-------------------------------------|
| <i>Gen. Trias Medicare Hospital</i> | | |
| 1 General Administrative and Support Services | Policy and guidelines formulated | Policies formulated and implemented |
| 2 Operations | | |
| 2.1 Operational Services | Operational activities performed | Hospital operations performed |
| 2.1.1 Hospital Services | | |
| 2.1.1.1 Out-Patient Services | Number of patients consulted and treated | 9,983 |
| 2.1.1.2 In-Patient Services | Number of patients consulted and treated | 1,322 |
| 2.1.2 Other Health Projects | | |
| 2.1.2.1 Maternal and Child Health Care | Patients consulted and treated | 100 |
| 2.1.2.2 Operation Tule | Number of patients operated | 70 |
| 2.1.2.3 Newborn Screening | Newborn screened | 7 |
| 2.1.2.4 Philhealth Enrolment | Number of Philhealth members enrolled | 59 |
| 2.1.2.5 Health teachings to OPD patients | Number of OPD patients | 4,000 |
| <i>Cavite Municipal Hospital</i> | | |
| 1 General Administrative and Support Services | Policy and guidelines formulated | policies formulated and implemented |
| 2 Operations | | |
| 2.1 Operational Services | Operational activities performed | hospital operations performed |
| 2.1.1 Hospital Services | | |
| 2.1.1.1 Out-Patient Services | Number of patients consulted and treated | 10,890 |
| 2.1.1.2 In-Patient Services | Number of patients consulted and treated | 785 |
| 2.1.2 Other Health Projects | | |
| 2.1.2.1 Operation Tule | Number of patients operated | 100 |
| 2.1.2.2 Newborn Screening | Newborn screened | 13 |
| 2.1.2.3 Philhealth Enrolment | Number of Philhealth members enrolled | 25 |
| 2.1.2.4 Health teachings to OPD patients | Number of OPD patients | 365 |

| Performance Target/Area of Responsibility Program/ Project/Activity Description | Performance Indicator | Accomplishments |
|---|---|-------------------------------------|
| <i>Naic Medicare Hospital</i> | | |
| 1 General Administrative and Support Services | Policy and guidelines formulated | policies formulated and implemented |
| 2 Operations | | |
| 2.1 Operational Services | Operational activities performed | hospital operations performed |
| 2.1.1 Hospital Services | | |
| 2.1.1.1 Out-Patient Services | Number of patients consulted and treated | 17,581 |
| 2.1.1.2 In-Patient Services | Number of patients consulted and treated | 1,152 |
| 2.1.2 Other Health Projects | | |
| 2.1.2.1 Maternal and Child health | Number of patients consulted and treated | |
| 2.1.2.1.1 Prenatal | Number of pregnant clients consulted | 3,989 |
| 2.1.2.1.2 Natal | Number of Normal Spontaneous Delivery (NSD) | 280 |
| 2.1.2.1.3 Postnatal | Number of postnatal follow-up | 230 |
| 2.1.2.1.4 Newborn Care | | |
| 2.1.2.1.4.1 Newborn Screening | Number of specimen screened | 222 |
| 2.1.2.1.4.2 BCG Immunization | Number of children immunized | 200 |
| 2.1.2.1.4.3 Hepa B Immunization | Number of children immunized | 183 |
| 2.1.2.1.4.4 Initiated breastfeeding | | 316 |
| 2.1.2.1.5 Anti-rabies Vaccine Conducted | Number of anti-rabies vaccine conducted | 373 |
| 2.1.2.1.6 Health Education | Number of sessions/lecture | 39 |
| <i>Kawit Kalayaan Hospital</i> | | |
| 1 General Administrative and Support Services | Policy and guidelines formulated | policies formulated and implemented |
| 1.1 Staff Development Program | Number of employees attended | 24 |
| 2 Operations | | |
| 2.1 Operational Services | Operational activities performed | hospital operations performed |
| 2.1.1 Hospital Services | | |
| 2.1.1.1 Out-Patient Services | Number of patients consulted and treated | 19,613 |
| 2.1.1.2 In-Patient Services | Number of patients consulted and treated | 1,299 |
| 2.1.1.2.1 Medical Mission: Balik Paningin | Number of patients operated | 200 |
| 2.1.1.2.2 Newborn Screening | Newborn screened | 63 |

| Performance Target/Area of Responsibility Program/ Project/Activity Description | Performance Indicator | Accomplishments |
|---|--|-----------------|
| <i>Satellite Hospitals' Administrator's Office</i> | | |
| 1 General Administrative and Support Services | | |
| 1.1 Staff Development Program | Number of well-trained personnel | 90 |
| 2 People's Assistance Services | | |
| 2.1 Expansion of Philhealth Enrollees | Number of DOH National Household Targeting System (NHTS) active sponsored member | 50,537 |
| | Number of indigent cards distributed to members | 4,500 |
| | Number of ID's, MDR's and OR's of individually paying members distributed | 5,227 |
| | Number of Orientations conducted | 41 |
| | Number of organized groups/members oriented | 8,857 |
| 3 Public-Private Assistance | Number of hospitals coordinated | 5 |
| 4 Quality Assurance Program | Number of Satellite Hospital Upgraded | 1 |
| | Number of Personnel Trained | 6 |
| | Number of Nurses Trained | 33 |
| 5 Infrastructure Development | Number of Individual Project/Program of Work for Satellite Hospitals | 12 |
| | Number of meetings attended | 7 |
| | Number of meetings attended in coordination with DOH | 6 |
| <i>Provincial Housing Development and Management Office</i> | | |
| 1 General Administrative and Support Services | | |
| 1.1 General Administrative Services | Number of housing programs formulated | |
| 1.1.1 Data Banking and identification of the housing needs | Data collected from 23 LGUs | 6 |
| 2 Operations | | |
| 2.1 Housing and Community Development Programs | | |

| Performance Target/Area of Responsibility Program/ Project/Activity Description | Performance Indicator | Accomplishments |
|---|---|---|
| 2.1.1 Identification and monitoring of housing sites and preparation of plans for Socialized Housing Project 2.1.2 Continuous coordination w/ the LGUs, government agencies and stakeholders to intensify implementation of the provincial housing programs 2.1.3 Continuous provision of technical assistance to LGUs in the establishment of local housing boards | Number of housing sites identified Number of plans/surveys prepared Number of dialogues/meetings conducted Number of LGUs assisted | 2 housing sites for resettlements purchased/developed a) Barangay Sta Isabel for informal settlers from Pulborista and Marulas, Kawit - 6,528 sq.m. and b) Toclong, Kawit for informal settlers from Barangay Tramo - 13,594 sq.m . Awarded homelots to relocatees- Sta. Isabel - 253 lots; Toclong - 318 lots. Re-surveyed of actual number of occupants in the three (3) resettlement projects (Sta. Isabel A, Sta. Isabel B and Toclong) 12 21 |
| 3 Pamayanang Maliksi Housing Projects 3.1 Residential Units 3.2 Commercial Lots | Number of units to be sold Number of lots to be sold | 82 11 |
| <i>Cavite Office of Public Safety (COPS)</i> | | |
| 1 General Administrative and Support Services 1.1 General Administrative Services | Number of programs implemented | Screened the employees assigned in Road Safety Division, Environment Protection and Operation Division, Disaster Risk and Management Division as well as emergency employees for renewal of employment Facilitated the construction of COPS Office |

| Performance Target/Area of Responsibility Program/ Project/Activity Description | Performance Indicator | Accomplishments |
|---|--|--|
| <p>1.1.1 Communication Services</p> <p>1.1.2 Trainings/Seminars for Capability Building</p> <p>1.2 Support Services</p> <p>1.2.1 Provision of support/assistance up to the barangay level requesting public safety services</p> <p>2 Operations</p> <p>2.1 Personal and Civil Protective Services</p> | <p>Number of trainings/seminars conducted/attended</p> <p>100% increase in level of support services provided</p> <p>Government facilities protected/secured</p> | <p>Deployed emergency employees in the four (4) divisions and security personnel to satellite clinics in different municipalities and other government facilities particularly those within the provincial capitol premises</p> <p>Facilitated the procurement of the Office' s equipment, radio communication units and rescue ambulances</p> <p>Continuous supervision of the four (4) divisions to determine respective personnel's performance</p> <p>62</p> <p>Protected/secured the satellite's hospital namely:</p> <ul style="list-style-type: none"> - City of Dasmariñas, - Gen. Trias, - Kawit Kalayaan, - Bacoor, - Maragondon, - Naic Medicare Hospital <p>Implemented safety measures within the perimeter of the Provincial Capitol and assured the safety of all employees and guests as well as all government facilities</p> |

| Performance Target/Area of Responsibility Program/ Project/Activity Description | Performance Indicator | Accomplishments |
|--|--|--|
| <p>2.2 Road Safety Management Programs</p> <p>2.2.1 Traffic Clearing Operations</p> <p>2.2.2 Coordination and consultation with different transport groups in the province</p> | <p>100% increase in level of roads and thoroughfares cleared/decongested</p> <p>Number of transport groups coordinated</p> | <p>Provided security personnel on special events</p> <p>Conducted Anti-Crime joint operations with the Capitol Police Unit: Violation of RA 9165 (Illegal Drugs); PD 1602 in relation to RA 9287; PD 75 (Forestry Law); PD 1866 as amended by RA 8294; Seaborne Operation; Robbery; and Anti-Carnapping</p> <p>Accountable for the street lighting monitoring along the perimeter of the provincial capitol</p> <p>Provided assistance to the applicants applying for Live Birth Certificates, Certificate of No Marriage (CENOMAR), etc.</p> <p>Provided assistance to SangguniangKabataan Provincial Federation thru security personnel deployment</p> <p>Extended services during the gift-giving activity entitled "Makabuluhang Pasko Handog sa Batang Caviteño"</p> <p>1</p> <p>Installed signages, bollards and traffic advisories in strategic places along the highways</p> |

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|---|-----------------------|---|
| | | <p>Conducted one (1) seminar/ workshop on traffic management and control and Land Transportation Office (LTO) deputation and meeting with all Road Safety Division (RSD) personnel</p> <p>Re-shuffled the sector heads traffic enforcers' area/post assignments to pre-empt familiarity and to assign them to posts best suited for their expertise</p> <p>Supported operations on the campaign against foot and mouth disease</p> <p>Provided security escorts to VIPs, local government officials and various business establishments</p> <p>Provided support and assistance in the implementation of the Provincial Ordinance on delivery vehicles which generated a year-to-date revenue of approximately PhP14,134,806.00 from sale of provincial stickers</p> <p>Monitored and recorded all vehicular accidents in the major thoroughfares of the province including unusual accidents and rendered assistance as applicable</p> <p>Attended the five-day Traffic Management Course conducted by the National Center for Transportation Studies (NCTS) in UP Diliman, Quezon City</p> |

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|---|---|--|
| <p>2.3 Disaster Risk Management Program</p> <p>2.3.1 Rescue and Emergency Response Operations</p> <p>2.3.1.1 Basic Life Support and First Aid Programs</p> <p>2.3.1.2 Water Safety and High Angle Rescue Program</p> <p>2.3.2 Medical-Dental Mission Programs</p> | <p>Related Trainings/Activities attended</p> <p>Public assistance calls attended</p> <p>Emergency medical assistance/services attended</p> <p>Fire victim assisted</p> <p>100% increase in level of response to manmade disasters and calamities</p> <p>Training exercises</p> <p>Medical/dental missions conducted</p> | <p>Provided support and/or participated in the various provincial government-sponsored undertaking such as "Lakbay-Alalay Operations: Semana Santa", OplanKaluluwa, fun run, etc.</p> <p>Monitored and reported the effects of typhoons which inundated several portions of the highways in Bacoor, Imus, Tejero, Gen. Trias, Rosario and Noveleta areas which affected the traffic flow</p> <p>Assisted LTO operatives from Region 4-A and Central Office in their bi-monthly operation against "colorum" vehicles and abusive drivers of public utility vehicles and motorists</p> <p>Provided support and assistance in terms of traffic control for the following activities sponsored by PYSDO: Street Dancing Competition on December 5, 2011 and 1st Cavite Christmas Biking Dry Run on December 17, 2011</p> <p>90% No Kotong of Traffic Enforcers</p> <p>12</p> <p>159</p> <p>165</p> <p>4</p> <p>6</p> <p>1</p> <p>5</p> |

| Performance Target/Area of Responsibility Program/ Project/Activity Description | Performance Indicator | Accomplishments |
|---|---|---|
| <p>2.3.3 Blood donation Services 2.3.4 Disaster Preparedness Information Drive</p> <p>2.4 Other Related Activities 2.4.1 Environmental Protection and Operations Division (EPOD) 2.4.1.1 Coastal Management Unit</p> <p>2.4.1.2 Solid Waste Management Unit</p> | <p>100% increase in info dissemination activities</p> | <p>Conducted a Disaster Risk Reduction and Management Program thru a two-day Barangay Disaster Risk Reduction and Management Training</p> <p>Provided radio communication units and uniforms to all 23 Local Disaster Risk Reduction and Management Officers of the province</p> <p>Continuous service to the Caviteños by providing immediate primary care and medical transport during emergency situations by providing ambulance assistance referrals and proper coordination to different hospitals, agencies and offices</p> <p>Apprehended 19 fishing vessels for violating the Provincial Environment Code on illegal fishing</p> <p>Attended Seminar on Marine Turtle Conservation and Protection and PLDT Project for <i>Iwas Kable</i> for fisherman</p> <p>Monitored/inspected illegal dumping of wastes in critical areas</p> <p>Inspected Material Recovery Facility (MRF) establishments and participated in the inauguration of barangay MRF</p> |

| Performance Target/Area of Responsibility Program/ Project/Activity Description | Performance Indicator | Accomplishments |
|---|--|---|
| <p>2.4.1.3 Anti-illegal Mining and Quarrying</p> <p>2.4.1.4 Logging Unit</p> <p>2.4.1.4.1 Illegal logging activities monitored/inspected</p> <p>2.4.1.4.2 Conducted charcoals/illegal logs confiscation</p> <p>2.4.1.4.3 Persons involved in illegal operations apprehended</p> <p>2.4.1.5 Wildlife Unit</p> <p>2.4.1.6 Intelligence/Special Operation Unit</p> | <p>Quarry operation inspection</p> <p>Illegal quarrying apprehended</p> <p>Number of inspection conducted</p> <p>Number of activities conducted</p> <p>Number of persons apprehended</p> | <p>Attended Green Charcoal preparation and Processing</p> <p>Organized Solid Waste Management seminar</p> <p>Information and Education campaign conducted</p> <p>18</p> <p>1</p> <p>8</p> <p>4</p> <p>10</p> <p>Conducted monitoring on the suspected transport of endangered species</p> <p>Continuous monitoring and surveillance to all suspected areas with violation of Environmental Code of Cavite</p> <p>Apprehended persons involved in illegal operations related to environment</p> <p>Augmented/supported all operation of EPOD units</p> |
| Provincial Jail | | |
| <p>1 General Administrative and Support Services</p> <p>1.1 Jail Management Services and Administration</p> <p>1.1.1 Orientation and Training Programs</p> <p>1.1.2 Receiving and Discharging of Jail Detainees</p> <p>1.1.2.1 Receiving</p> <p>1.1.2.2 Discharging</p> <p>1.1.3 Communications and updating of jail records</p> <p>1.1.4 Liaison and Accounting Services</p> | <p>Number of policy guidelines formulated and implemented</p> <p>Number of training/reorientation and debriefing</p> <p>Number of inmates received</p> <p>Number of inmates discharged</p> <p>Number of inmates' carpeta and records encoded and updated</p> <p>Number of T.O.s/Voucher/PR/OBR</p> | <p>42</p> <p>244</p> <p>198</p> <p>3,307</p> <p>497</p> |

| Performance Target/Area of Responsibility Program/ Project/Activity Description | Performance Indicator | Accomplishments |
|---|---|-------------------|
| 2 Operations | | |
| 2.1 Jail Management Operational Programs | | |
| 2.1.1 Detainee's Privileges and Welfare Program | Number of welfare programs provided | |
| 2.1.1.1 Food Subsistence | Number of inmates subsidized | 7,589 |
| 2.1.1.2 Prisoner's Clothing | Number of uniforms provided | 650 |
| 2.1.1.3 Medical and Dental Services | Medical and Dental Mission conducted | 1 |
| | Inmates provided with medicine | 570 |
| | Inmates escorted for medical treatment | 36 |
| 2.1.1.4 Sports, Recreation and Spiritual Services | Number of inmates participated | |
| 2.1.1.4.1 Sports, Recreation | Number of Activity | 4 |
| 2.1.1.4.2 Spiritual Activity | Number of days | everyday activity |
| 2.1.1.5 Education and Livelihood Programs | Number of inmates benefited | 144 |
| 2.2 Safeguarding and Escorting Activities | Number of inmates escorted to court | |
| 2.2.1 Custodial Services | Number of days | everyday activity |
| 2.2.2 Escorting Services | Number of court appearances | 673 |
| 2.2.3 Transportation Services | Number of court appearances | 673 |
| 2.2.4 Quick Response Services | Number of days | everyday activity |
| 2.3 Sanitation Programs | | |
| 2.3.1 Hygiene and Sanitary Programs | Number of inmates provided with proper hygiene and sanitation | 7,589 |
| 2.3.2 Ventilation and Lighting Programs | Number of inmates | 7,589 |
| 2.4 Paralegal and Decongestion Programs | Number of cases dismissed | 196 |
| 2.5 Preservation and Maintenance of Jail Equipment | Number of days | everyday activity |
| 2.6 Other Security and Protective Services | Mission Order issued | 36 |
| <i>Provincial Social Welfare and Development Office</i> | | |
| 1 General Administrative and Support Services | Policy and guidelines formulated | |
| 2 Operations | | |
| 2.1 Field Operation Services | | |

| Performance Target/Area of Responsibility Program/ Project/Activity Description | | Performance Indicator | Accomplishments |
|---|---|---|-----------------|
| 2.1.1 | Practical Skills Development | | |
| 2.1.1.1 | Sewing Craft | Number of participants | 661 |
| 2.1.1.2 | Integrated Food Processing | Number of participants | 666 |
| 2.1.1.3 | Non-Food Processing | Number of participants | 967 |
| 2.1.2 | Welfare Assistance | | |
| 2.1.2.1 | Assistance to Individual in Crisis Situation | Individuals assisted | 2,758 |
| 2.1.2.2 | Indigency Expenses (Assistance) | Indigents assisted | 949 |
| 2.1.2.3 | <i>Balik Probinsiya</i> | Individuals assisted | 54 |
| 2.1.2.4 | Assistance to Women in Especially Difficult Circumstances | Women assisted | 22 |
| 2.1.2.5 | Burial assistance for the poor | Indigents assisted | 464 |
| 2.1.3 | Delivery of Special Social Services | | |
| 2.1.3.1 | Food for Work | 250 indigents assisted | 484 |
| 2.1.4 | Other Development Programs | | |
| 2.1.4.1 | Self-Employment Assistance | Number of participants | 89 |
| 2.1.4.2 | Provide assistance to Day Care Centers | Municipalities with Day Care Centers assisted | 14 |
| 2.1.4.3 | Mother's Class | Number of participants | 881 |
| 2.1.4.4 | Women's Health Seminar | Women and Youth Attendees | 1,220 |
| 2.1.4.5 | Nutrition Seminar | Parents' attendees | 1,040 |
| 2.1.4.6 | Self-Awareness Activity | Number of participants | 952 |
| 2.1.4.7 | Children in Need of Special Social Services | Children assisted | 515 |
| 2.1.4.8 | Assistance to Children in Crisis Situation | Children assisted | 116 |
| 2.1.4.9 | Assistance for Differently Abled | Persons With Disability (PWD) assisted | 55 |
| 2.1.4.10 | Assistance for Senior Citizen | Senior citizen assisted | 534 |
| 2.1.4.11 | Burial Assistance for Senior Citizen | Families assisted | 2,179 |
| 2.1.4.12 | Assistance for Abused Children | Children assisted | 16 |
| 2.1.4.13 | <i>Sulong Dunong</i> | Individuals assisted | 678 |
| 2.1.4.14 | Assistance to Children in Conflict with the Law | Children assisted | 1 |
| 2.1.4.15 | Assistance to Alternative Learning System | Individuals assisted | 101 |
| 2.1.4.16 | Food for Growth | Underweight children | 3,567 |
| 2.1.4.17 | PAGCOR | Individuals assisted | 236 |
| 2.1.4.18 | Assistance to Displaced Families and Individuals | Individuals assisted | 498 |

| Performance Target/Area of Responsibility Program/ Project/Activity Description | Performance Indicator | Accomplishments |
|--|--|-----------------|
| <i>Provincial Population Office (PPO)</i> | | |
| 1 General Administrative and Support Services | | |
| 1.1 General Administrative and Support Services | Number of policies and guidelines formulated | 1 |
| 1.1.1 Support Mission/Vision of Regional Population Office (RPO) IV and LGUs | Number of PPO personnel/staff invited/ attended | 20 |
| 1.1.2 Trainings and Seminars | Number of trainings and seminars participated | 15 |
| 2 Operations | | |
| 2.1 Field Operation Services | Number of operational activities performed | 403 |
| 2.1.1 Adolescent Health and Youth Development Program | | |
| 2.1.1.1 Provision of quality information training, workshop, orientation, youth forum and youth assembly | Training completed | 9 |
| | Lecture/session/orientation conducted | 44 |
| | Number of participants | 1,984 |
| 2.1.2 Reproductive Health and Family Planning Program | | |
| 2.1.2.1 Pre/Post Marriage Counselling | Number of sessions conducted | 1,153 |
| 2.1.2.2 Conduct of training, seminar, orientation to parents, adolescents and youth | Number of couples served | 7,700 |
| | Number of training conducted on Responsible Parenting Movement (RPM) | 383 |
| | Number of participants | 10,214 |
| | Number of training conducted on Responsible, Effective and Active Parenting (REAP) | 87 |
| | Number of participants | 1,743 |
| 2.1.2.3 Motivation and referrals | Number of clients motivated/referred | 4,458 |
| 2.1.3 Coordination with other agencies engaged in Population Development (POPDEV) and Family Planning | Number of POPDEV committees established/maintained | 28 |
| 2.1.4 Support the programs of the Provincial Governor | | |
| 2.1.4.1 Encouragement to engage in small scale business and entrepreneurship | Number of activities and programs participated | 6 |
| | Number of trainings and seminars to parents and guardians conducted | 21 |
| <i>Youth and Sports Development Office</i> | | |
| 1 General Administrative and Support Services | | |
| 1.1 General Administrative Services | Number of plans/programs formulated/ implemented | 25 |

| Performance Target/Area of Responsibility Program/ Project/Activity Description | Performance Indicator | Accomplishments |
|--|---|-----------------|
| 1.2 Support Services | | |
| 1.2.1 Provision of Sports Supplies and Equipment | Number of requests granted | 683 |
| 2 Operations | | |
| Operational Services | | |
| 2.1 Youth Development Programs/Activities | | |
| 2.1.1 Cavite Youth Week Celebration | | |
| 2.1.1.1 Cavite Youth Concert, Talent Competition and Awards Night | Number of contestants auditioned | 450 |
| 2.1.1.2 Inter-Youth Organization Cheer Dance Competition | Number of districts participated | 6 |
| 2.1.2 Youth Fora and Assemblies | | |
| 2.1.2.1 Caviteño Youth Summer Booth Camp | Number of youth participated | 89 |
| 2.1.2.2 Caviteño Youth Entrepreneurship Development | Number of seminar conducted | 4 |
| 2.1.3 Youth Organization and Registration Programs | Number of youth organizations organized/ registered | 45 |
| 2.2 Sports Development Programs/Activities | | |
| 2.2.1 Cavite Sports Festival | | |
| 2.2.1.1 Cavite Provincial Inter-Departmental Sports Festival | Number of departments./offices/units participated | 34 |
| 2.2.1.2 Cavite Inter-town Sports Tournament | | |
| 2.2.1.2.1 Cavite Inter-town Chess tournament | Number of teams participated | 22 |
| 2.2.1.2.2 2nd Juanito Victor C. Remulla Jr. Powerlifting Competitions | Number of lifters participated | 45 |
| 2.2.1.3 Cavite Inter-Taekwondo Championships | Number of taekwondo jins participated | 500 |
| 2.2.2 Athletes Training Pool for Priority Sports | | |
| 2.2.2.1 Recognition of Youth Elite Athletes | Number of elite athletes recognized | 15 |
| 2.2.2.2 Provision of financial assistance to elite athletes and other youth and sports beneficiaries | Number of athletes assisted/beneficiaries supported | 242 |
| 2.2.3 Field School for Sports and Recreation | | |
| 2.2.3.1 Seminar on Sports Arnis Officiating and Management | Number of sports coordinators trained | 100 |
| 2.2.3.2 Seminar on Chess Arbitration | Number of sports coordinators trained | 70 |
| 2.2.4 Organization and Strengthening of various Cavite Sports Associations | Number of sports association organized | 7 |
| 2.3 Participation in different Youth and Sports Development Conferences/Trainings/Activities | Number of conferences/trainings attended | 7 |
| 2.4 Provincial Capitol Employees' Teambuilding Seminar | Number of employees attended | 3,087 |
| 2.5 1st Christmas Biking Event | Number of bikers attended | 63 |